

GOAA DATE 11/20/2020
ITEM NO. 8
DOCUMENTARY # 100942

AMENDMENT NO. 4

BY AND BETWEEN

**GREATER ORLANDO AVIATION AUTHORITY
AND
CRYSTAL MOVER SERVICES, INC.**

TO

PURCHASING CONTRACT 01-17

THIS AMENDMENT NO. 4 made and entered into as of the 19th day of January, 2021, by and between the **GREATER ORLANDO AVIATION AUTHORITY** (hereinafter referred to as "Authority") and **CRYSTAL MOVER SERVICES, INC.** (hereinafter referred to as "Contractor").

WITNESSETH:

WHEREAS, by Contract BP-S100, dated July 16, 2014, as amended by Amendment No. 1 dated June 6, 2018, Amendment No. 2 dated January 24, 2019, and Amendment No. 3 dated August 18, 2020, the Contractor agreed to provide the Phase 2 Operations and Maintenance services of the Authority's Automated People Mover (APM) system for Airside 1, Airside 3, and the South APM Complex at Orlando International Airport, Orlando, Florida (Phase 2 of BP-S100 Contract renumbered as Purchasing Contract 01-17); and

WHEREAS, Authority desires and Contractor agrees to amend the Contract to revise **Year Four (4)** of the Five (5) Year Initial Term based on the percentage of change between the published: (1) Labor Index - Employment Cost Index (NAICS) for Wages and salaries for Private industry workers in Professional and related industries (Series ID CIU20200001200001); (2) and the Material Index Commodities for Electrical Machinery and Equipment Index (WPU 117) and the unadjusted Metal and Metal Products Index (WPU10), as published by the U.S. Bureau of Labor Statistics for the month of August 2020.

NOW, THEREFORE, for and in consideration of the premises and mutual covenants herein contained, the parties hereby amend the Contract as follows:

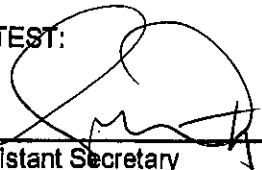
1. **Effective Date:** The effective date of this Amendment shall be September 26, 2020 through September 25, 2021.
2. **Compensation.** The Authority shall pay to Contractor compensation as shown in Attachment "A-4", Year Four Price Adjustment, upon satisfactory completion of the work authorized by the Authority. Compensation shall be paid pursuant to the terms and conditions as provided in the Contract.

Suit/Proceedings. The Contractor agrees that any suit or proceeding initiated for the purpose of interpreting or enforcing any provision of the Contract or any matter in connection therewith shall be brought only in a court of competent jurisdiction in Orange County, Florida, and Contractor waives any venue objection, including, but not limited to, any objection that a suit has been brought in an inconvenient forum. Contractor agrees to submit to the jurisdiction of the Florida courts and irrevocably agrees to accept service of process by U.S. mail.

3. **Public Entity Crimes Act.** The Contractor acknowledges the following notice: "A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount set forth in s.287.017, Florida Statutes, for CATEGORY TWO for a period of thirty-six (36) months from the date of being placed on the convicted vendor list."
4. **Whistle Blower Reporting Line.** The Authority is committed to the highest level of integrity in its operations and is fully committed to protecting the organization, its operations, and its assets against fraud, waste or abuse. The Authority has established a Whistle Blower Reporting Line with a third-party service provider as a means for employees, contractors, vendors, tenants and the general public to report suspected fraud, waste or abuse in connection with Authority operations. Should Contractor suspect any fraud, waste or abuse in connection with any work under this Contract, including any work of its subcontractors or laborers, it shall promptly report such activity at (877) 370-6354, through email: GOAA@integritycounts.ca, or through the online reporting form at www.integritycounts.ca/org/GOAA. The Contractor shall include this reporting requirement in all subcontracts and vendor agreements. The Contractor is further encouraged to report any suspected fraud, waste or abuse it suspects in connection with any other airport operation or project.
5. **Continuing Effect of Contract Provisions.** Except as amended by this Amendment No. 4, the Contract shall continue in full force and effect in accordance with its terms and conditions.
6. The Exhibits attached hereto and referred to herein, are hereby acknowledged to be true and accurate, and are hereby incorporated into the Contract and made a part hereof.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 4 to be duly executed as of the date and year first above written.

ATTEST:





Assistant Secretary

[Official Seal]

ATTEST:

Secretary

[CORPORATE SEAL]

"AUTHORITY"

GREATER ORLANDO AVIATION AUTHORITY

By: Phillip N. Brown Phillip N Brown
Jan 19 2021 5:10 PM

Chief Executive Officer Word Sign

"CONTRACTOR"

CRYSTAL MOVER SERVICES, INC.

By: James D. Lillie

Its: President and COO

James D. Lillie President and COO

Print or Type Name and Title

Approved as to Form and Legality
this 4 day of January, 2021
NELSON MULLINS BROAD AND CASSEL
By: [Signature]
Greater Orlando Aviation Authority

"A-4", Year Four Price Adjustment

Year 4 Price Adjustment and Escalation

				A	B	C=A*B	C-A	D	B1	D1=D*B1	C+D1		
				BAFO	Index	Annual Escalated Price	Year 4 Economic Price	Adjustment due to Phase 1 Change	Index for Change Orders	Annual Escalated Price for COs	Overall Price for Year 4		
LABOR	1. Admin. & Mgt.	Manager	OMP-L1	CIU20200001200001	134,400	1.1481	154,305	19,905	0	1.0673	0	154,305	
		Chief Engineer	OMP-L1	CIU20200001200001	127,550	1.1481	146,440	18,890	0	1.0673	0	146,440	
		Admin., HR, Inventory	OMP-L1	CIU20200001200001	68,750	1.1481	78,932	10,182	0	1.0673	0	78,932	
	2. Operations	a. Operators	Engineer (1st Shift)	OMP-L2	CIU20200001200001	108,660	1.1481	124,753	16,093	0	1.0673	0	124,753
			Engineer (2nd Shift)	OMP-L2	CIU20200001200001	117,630	1.1481	135,051	17,421	0	1.0673	0	135,051
			Engineer (3rd Shift)	OMP-L2	CIU20200001200001	117,630	1.1481	135,051	17,421	0	1.0673	0	135,051
			Lead Tech (1st Shift)	OMP-L2	CIU20200001200001	160,160	1.1481	183,880	23,720	0	1.0673	0	183,880
			Lead Tech (2nd Shift)	OMP-L2	CIU20200001200001	181,880	1.1481	208,816	26,936	0	1.0673	0	208,816
			Lead Tech (3rd Shift)	OMP-L2	CIU20200001200001	181,880	1.1481	208,816	26,936	0	1.0673	0	208,816
			Technician (1st Shift)	OMP-L2	CIU20200001200001	566,880	1.1481	650,835	83,955	0	1.0673	0	650,835
			Technician (2nd Shift)	OMP-L2	CIU20200001200001	642,480	1.1481	737,631	95,151	0	1.0673	0	737,631
			Technician (3rd Shift)	OMP-L2	CIU20200001200001	722,790	1.1481	829,835	107,045	0	1.0673	0	829,835
			b. Other	OMP-L3	CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0
	c.		CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0	
	3. Maintenance	a. Electrical	OMP-L4	CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
		b. Mechanical	OMP-L5	CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
		c. Other **	OMP-L6	CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
	4. Other (Specify) **	a.	OMP-L7	CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
		b.		CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
		c.		CIU20200001200001	0	1.1481	0	0	0	0	1.0673	0	0
	TOTAL ANNUAL LABOR PRICE						3,130,690	3,594,345	463,655	0	0	0	3,594,345
	MATERIALS AND MISC. ITEMS	1. Consumables & Parts and Spare Equipment	a. Vehicles	OMP-MS	Ave. of WPI117&WPU10	47,270	1.0271	48,551	1,281	0	1.0373	0	48,551
			b. PDS	OMP-MS	Ave. of WPI117&WPU10	200,140	1.0271	205,564	5,424	0	1.0373	0	205,564
c. ATC & Communication			OMP-MS	Ave. of WPI117&WPU10	50,310	1.0271	51,673	1,363	-3,333	1.0271	-3,423	48,250	
d. Guideway Equipment			OMP-MS	Ave. of WPI117&WPU10	5,540	1.0271	5,690	150	7,896	1.0373	8,191	13,881	
e. Station Equipment			OMP-MS	Ave. of WPI117&WPU10	99,340	1.0271	102,032	2,692	0	1.0373	0	102,032	
f. Maintenance Facility Equipment			OMP-MS	Ave. of WPI117&WPU10	18,510	1.0271	19,012	502	0	1.0373	0	19,012	
g. Custodial oversight and management			OMP-MS	CIU20200001200001	0	1.1481	0	0	0	1.0673	0	0	
h. General & Special Test Equipment			OMP-MS	Ave. of WPI117&WPU10	36,260	1.0271	37,243	983	0	1.0373	0	37,243	
i. Other (Janitorial Service) **			OMP-MS	CIU20200001200001	328,300	1.1481	376,921	48,621	0	1.0673	0	376,921	
2. Office & Admin.		a. Office Materials	OMP-MS	CIU20200001200001	587,580	1.1481	674,601	87,021	0	1.0673	0	674,601	
		b. Travel	OMP-MS	CIU20200001200001	29,530	1.1481	33,903	4,373	0	1.0673	0	33,903	
		c. Other (Specify) **	OMP-MS	CIU20200001200001	0	1.1481	0	0	0	1.0673	0	0	
3. Cost of Road Vehicle		Total	OMP-MS	CIU20200001200001	19,130	1.1481	21,963	2,833	0	1.0673	0	21,963	
4. Other (Specify)		Carp	OMP-MS	CIU20200001200001	0	1.1481	0	0	0	1.0673	0	0	
		CO# 7	OMP-MS	CIU20200001200001	0	1.1481	0	0	1,669	1.0673	1,781	1,781	
		CO#10-2	OMP-MS	CIU20200001200001	0	1.1481	0	0	2,800	1.0673	2,988	2,988	
TOTAL ANNUAL MATERIALS MISCELLANEOUS ITEMS PRICE						1,421,910	1,577,153	155,243	9,032	9,537	1,586,690		
Offer Price						4,552,600	5,171,498	618,898	9,032	9,537	5,181,035		

Notes
 - Description for Change Orders
 CO #7 & RCO#42 Fire Suppression System and VESDA system, \$1,490 / year +markup(12%) in August 2017
 CO#10-1 Emergency Walkway Light Design Change for South APM-Light Fixture, \$7,050 / year + markup(12%) in August 2017
 CO#10-2 Emergency Walkway Light Design Change for South APM-Annual Inspection for South Guideway ESE LPS, \$2,500 / year + markup(12%) in August 2017
 CO#12 Network Switch for GOAA, less \$3,333 / year in BAFO

Year 4 Annual Economic Price Adjustment: \$ 628,435.00

Year 4 Escalated Monthly Price (E/12) : **\$ 431,752.92**

(Annual Price /12 per OMS Appendix 1, A.1)

Monthly Base Payment Distribution To Each System

from 9/26/2020 to End of Year 4 (9/25/2021)

For A1 (25.5%) **110,096.99**
 For B3 (25.5%) **110,096.99**
 For South (49%) **211,558.93**



Databases, Tables & Calculators by Subject

Change Output Options:

From: To:

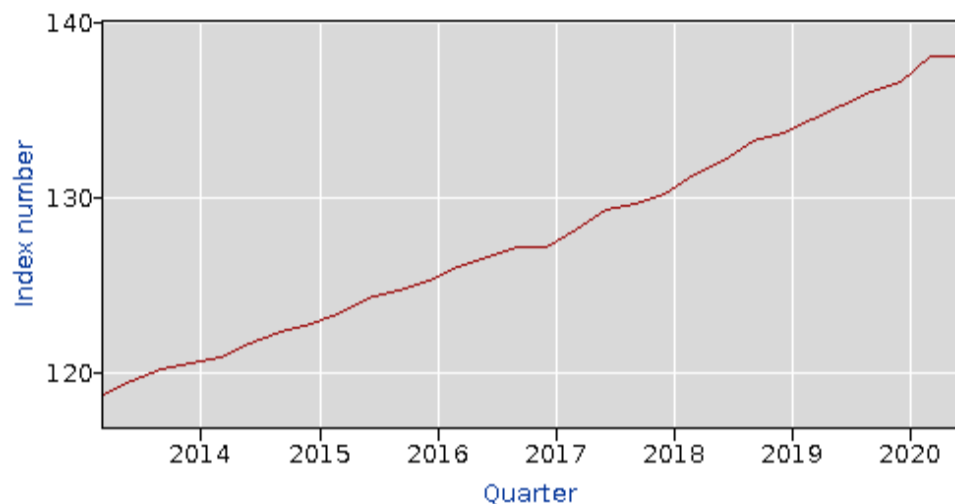
include graphs

[More Formatting Options](#)

Data extracted on: September 2, 2020 (10:07:25 AM)

Employment Cost Index (NAICS)

Series Id: CIU2020000120000I
 Not seasonally adjusted
 Series Title: Wages and salaries for Private industry workers in Professional and related, Index
 Ownership: Private industry workers
 Component: Wages and salaries
 Occupation: Professional and related occupations
 Industry: All workers
 Subcategory: All workers
 Area: United States (National)
 Periodicity: Index number



Download: [xlsx](#)

Year	Period	Estimate Value	Standard Error
2013	Qtr1	118.8	-(A)
2013	Qtr2	119.5	-(A)
2013	Qtr3	120.2	-(A)
2013	Qtr4	120.5	-(A)
2014	Qtr1	120.9	-(A)
2014	Qtr2	121.7	-(A)
2014	Qtr3	122.3	-(A)
2014	Qtr4	122.8	-(A)
2015	Qtr1	123.4	-(A)
2015	Qtr2	124.2	-(A)
2015	Qtr3	124.7	-(A)
2015	Qtr4	125.2	-(A)
2016	Qtr1	126.0	-(A)
2016	Qtr2	126.6	-(A)
2016	Qtr3	127.2	-(A)
2016	Qtr4	127.2	-(A)
2017	Qtr1	128.2	-(A)
2017	Qtr2	129.3	-(A)
2017	Qtr3	129.6	-(A)
2017	Qtr4	130.2	-(A)
2018	Qtr1	131.3	-(A)
2018	Qtr2	132.1	-(A)
2018	Qtr3	133.2	-(A)
2018	Qtr4	133.7	-(A)
2019	Qtr1	134.4	-(A)
2019	Qtr2	135.2	-(A)
2019	Qtr3	136.0	-(A)
2019	Qtr4	136.6	-(A)
2020	Qtr1	138.1	-(A)
2020	Qtr2	138.0	-(A)

A : Dashes indicate data not available.



Databases, Tables & Calculators by Subject

Change Output Options:

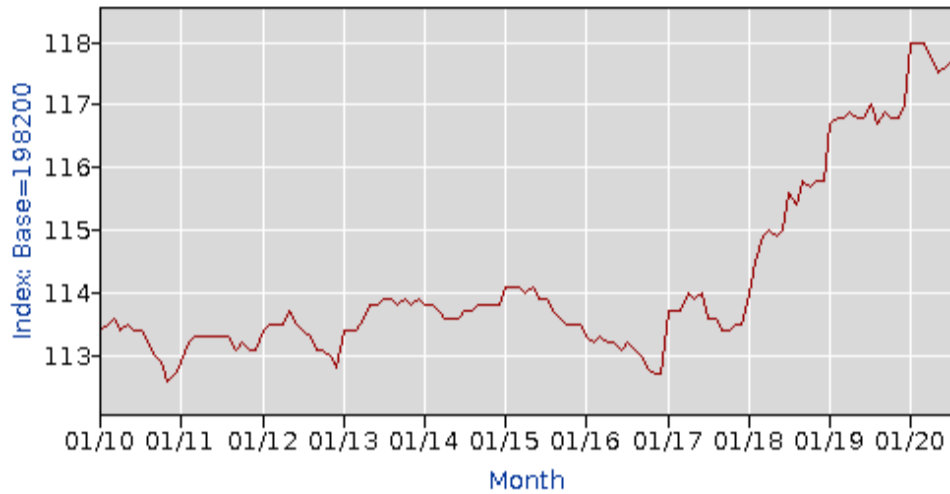
From: To:
 include graphs include annual averages

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Data extracted on: September 11, 2020 (7:29:34 AM)

PPI Commodity Data

Series Id: WPU117
 Not Seasonally Adjusted
Series Title: PPI Commodity data for Machinery and equipment-Electrical machinery and equipment, not seasonally adjusted
Group: Machinery and equipment
Item: Electrical machinery and equipment
Base Date: 198200



Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010	113.4	113.5	113.6	113.4	113.5	113.4	113.4	113.2	113.0	112.9	112.6	112.7
2011	112.9	113.2	113.3	113.3	113.3	113.3	113.3	113.3	113.1	113.2	113.1	113.1
2012	113.4	113.5	113.5	113.5	113.7	113.5	113.4	113.3	113.1	113.1	113.0	112.8
2013	113.4	113.4	113.4	113.6	113.8	113.8	113.9	113.9	113.8	113.9	113.8	113.9
2014	113.8	113.8	113.7	113.6	113.6	113.6	113.7	113.7	113.8	113.8	113.8	113.8
2015	114.1	114.1	114.1	114.0	114.1	113.9	113.9	113.7	113.6	113.5	113.5	113.5
2016	113.3	113.2	113.3	113.2	113.2	113.1	113.2	113.1	113.0	112.8	112.7	112.7
2017	113.7	113.7	113.7	114.0	113.9	114.0	113.6	113.6	113.4	113.4	113.5	113.5
2018	114.0	114.5	114.9	115.0	114.9	115.0	115.6	115.4	115.8	115.7	115.8	115.8
2019	116.7	116.8	116.8	116.9	116.8	116.8	117.0	116.7	116.9	116.8	116.8	117.0
2020	118.0	118.0	118.0	117.7	117.5(P)	117.6(P)	117.7(P)	117.5(P)				

P : Preliminary. All indexes are subject to revision four months after original publication.

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Change Output Options:

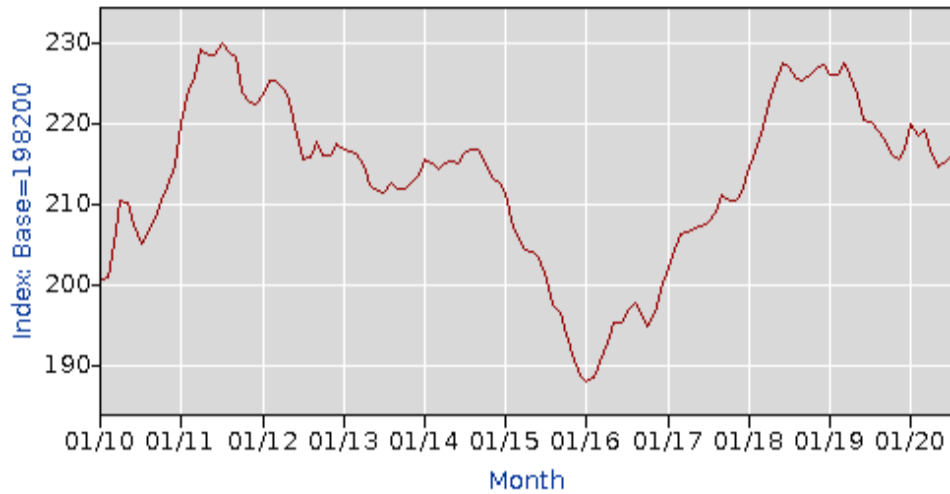
From: To:
 include graphs include annual averages

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Data extracted on: September 11, 2020 (7:30:52 AM)

PPI Commodity Data

Series Id: WPU10
 Not Seasonally Adjusted
Series Title: PPI Commodity data for Metals and metal products, not seasonally adjusted
Group: Metals and metal products
Item: Metals and metal products
Base Date: 198200



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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2010	200.5	200.8	205.0	210.3	210.1	207.4	205.0	206.5	208.2	210.4	212.2	214.8
2011	219.8	224.2	225.7	229.2	228.3	228.4	230.0	229.0	228.1	223.8	222.5	222.3
2012	223.6	225.2	225.3	224.3	222.7	218.5	215.6	215.7	217.7	216.1	216.1	217.4
2013	216.7	216.5	216.2	214.9	212.4	211.7	211.3	212.5	211.8	211.8	212.7	213.5
2014	215.4	215.0	214.2	215.0	215.3	215.0	216.3	216.7	216.7	214.8	213.3	212.7
2015	211.3	206.9	205.4	204.2	204.0	203.3	200.6	197.6	196.4	193.9	190.7	188.8
2016	188.1	188.5	190.3	192.8	195.4	195.4	196.7	197.8	196.3	194.9	196.5	199.5
2017	202.2	204.4	206.2	206.6	207.0	207.3	207.8	208.9	211.2	210.4	210.3	211.3
2018	214.6	216.4	219.3	222.6	225.5	227.4	226.9	225.5	225.3	225.9	226.6	227.2
2019	226.1	225.9	227.5	226.0	223.5	220.5	220.1	219.1	217.9	216.2	215.5	216.9
2020	219.8	218.5	219.2	215.9	214.6(P)	215.2(P)	216.0(P)	217.3(P)				

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