AMENDMENT 3 to ADDENDUM NO. 3 TO THE AGREEMENT DATED JUNE 7, 2022 BETWEEN GREATER ORLANDO AVIATION AUTHORITY AND WSP USA INC.

Project: Additional Program Management and Oversight OAR Services

for W-00453 Airsides 2 and 4 APM Program Oversight, Orlando

International Airport

THIS AMENDMENT is effective this 3rd day of October, 2023, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority"), and **WSP USA INC.** ("Consultant').

WITNESSETH:

WHEREAS, by Agreement dated June 7, 2022, Authority and Consultant entered into an agreement for Consultant to provide Continuing Program and Project Management Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Authority as are contained in any additional scope of work established by the Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

WHEREAS, the Authority and the Consultant desire to enter into this Amendment to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Authority and the Consultant do hereby agree as follows:

- 1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.
- 2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED** amount of **ONE HUNDRED SEVENTEEN THOUSAND FOUR HUNDRED AND NO/100 DOLLARS (\$117,400.00)**, broken down as follows:

Professional Fees:NTE:\$117,400.00Professional Fees:LS:\$0.00Reimbursable Expenses:NTE:\$0.00

Total: \$117,400.00

- 3. Except as expressly modified in this Amendment, the Agreement dated June 7, 2022 and all prior addenda will remain in full force and effect.
- IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives, have executed this Addendum this day of $\underbrace{\text{Nov 1, 2023}}_{\text{.}}$.

GREATER ORLANDO AVIATION AUTHORITY

Approved as to Form and Legality (for the benefit of GOAA only) this day of ct 30, 2023

Karen Ryan

NELSON MULLINS BROAD AND CASSEL, Legal Counsel Greater Orlando Aviation Authority Mas July

By:

Max Marble

Sr. Vice President, Capital Programs Construction Committee Chair

WSP USA INC.

By:

Signature (Duly Authorized Rep.)

Rico Lepore

Rico Lepore

Printed Name

Senior Vice President

Title



GREATER ORLANDO AVIATIO

CCM HANDOUT

10/3/2023

Item IV-Q

Revised Memo

Orlando Inter One Jeff F Orlando, Florid

Orlando, Florida, 32827-4392 (407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction

(Prepared by Nils Johnson)

Date: October 3, 2023

Re: Request for Rescission of Prior Approval and Request for Approval of an

Amendment to Addendum No.3 to the Continuing Program and Project Management Services Agreement with WSP USA Inc. to provide Program Management and Oversight OAR Services for W-00453 for Airsides 2 & 4

APM Program Oversight at Orlando International Airport

On May 30, 2023, the Construction Committee approved Addendum 3 in the amount of \$242,857.00 to the above-referenced agreement. On July 25, 2023, the Construction Committee approved Amendment No. 1 in the amount of \$93,177.00, extending the OAR services associated with BP-477 – APM Operating System (OS) Replacement for Airside 2 and 4 (DBOM)(BP-477) through September 30, 2023. On August 29, 2023, the Construction Committee approved item IV-L (Amendment No.2) in the Not to Exceed amount of \$1,929,320.00 for the Construction Phase Program Management and Oversight OAR Services for BP-477 from October 1, 2023, through September 30, 2024. The award of project BP-477 was anticipated to be presented at the September 27, 2023, GOAA Board meeting, but has been postponed until the October 18, 2023, GOAA Board meeting. Therefore, the preconstruction phase services are required to be extended to October 31, 2023, and Amendment No.2 should be rescinded and approved as further outlined in the consultant's September 19, 2023, proposal.

If approved, these services would be effective as of October 3, 2023.

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from Line of Credit to be Reimbursed by Future General Airport Revenue Bond (GARBs) and Line of Credit to be Reimbursed by Future Passenger Facility Charge (PFC) Bonds. Funding source verified by <u>Malvin Wartings</u> of Construction Finance on 10 / 2 / 23 as correct and available.

It is respectfully requested that the Construction Committee rescind its prior recommendation for approval of Amendment No.2 and approve an Amendment to Addendum 3 to the Continuing Program and Project Management Services Agreement with WSP USA, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$117,400.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$117,400.00
TOTAL AAC – Compliance Review Date	\$117,400.00 <u>///</u> 9/26/2023



South Terminal Complex Field Office 11328 Terminal C Service Road Orlando, FL 32824 Cell: .786.236.2137

September 19, 2023

Mr. Scott Shedek, PE Vice President of Construction GREATER ORLANDO AVIATION AUTHORITY 11314 Terminal C Service Road Orlando, Florida 32824

Subject: W-S00453 – Airside 2 and 4 APM System Replacement Program Oversight Services Proposal Orlando International Airport

Dear Mr. Shedek:

WSP USA, Inc. is pleased to submit this proposal to render Continuing Program and Project Management services for the above-referenced project at the Orlando International Airport.

PROJECT DESCRIPTION

The scope of services for the proposed project consists of replacement of the existing APM Operating System (OS) serving Airs ides 2 and 4 of the North Terminal Complex (NTC) at the Orlando International Airport. This will include all services necessary for the turnkey delivery of the APM OS for Airsides 2 and 4.

SERVICES

In this task, WSP USA will perform program and project management services for the replacement of Airside 2 and 4 APM systems, BP-477, V-974 AS4 COOP coordination, the Gate 60's renovation scope development, and the AS2 & 4 APM Guideway Footer Repair scope development. The duties include providing program and project management services for the individual projects within the program, design coordination, scheduling services, safety management, project coordination, low voltage systems coordination, and assisting Lea + Elliott with related technical tasks. The proposed WSP USA services are to be performed from October 3, 2023, through October 31, 2023.

FEE SUMMARY

Based on the attached worksheet, our anticipated staffing plan adds up to a total of 758 full and Part- time hours with Not to Exceed Fees of \$117,400.00, and Not to Exceed Expenses of \$0.00 for a Total of \$117,400.00.

Our fee is based on regular time for our management and inspection personnel at our currently approved billing rates. We anticipate that construction activities will be performed during day shifts.

PAYMENT

We will invoice in accordance with the terms of our Contractor with the Authority.

We appreciate the opportunity to present this proposal and we look forward to working with GOAA on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Respectfully submitted,

WSP USA, INC.

Larry Schneider Senior Vice President

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: WSP	USA.	INC.
-----------------	------	------

By:

Print Name: Larry Schneider

Date: September 19, 2023

Greater Orlando Aviation Authority

WSP USA Inc.

Projected Hours by Task for FY2024 (October 1, 2023 - September 30,2024)

Name	Position	Sponsor	Task Description	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
FOR CC 10/03/23																
Jim Wheeler	Asst Program Manager	Shedek	W-453 Airsides 2 and 4 APM Program Management	168												168
			TOTAL	168	0	0	0	0	0	0	0	0	0	0	0	168
						_										
Dan Stuart	Sr. Project Manager (Security)	Shedek	V01002 Terminals A B Center Core CCTV Installation	10	10	5										25
	Project Manager	Shedek	BP-496 East Airfield TW Rehab - Phase 2	80												80
	Sr Project Manager (Security)	Shedek	W-453 Airsides 2 and 4 APM Program Management	20												20
			TOTAL	110	10	5	0	0	0	0	0	0	0	0	0	125
Drew Erickson	Asst. Project Manager	Shedek	BP-496 East Airfield TW Rehab - Phase II													0
	Asst. Project Manager	Shedek	H-S00027 Temp QUICK TURN-AROUND													0
			TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
TBD	Sr. Inspector	Shedek	W-453 Airsides 2 and 4 APM Program Management	0												0
	,		TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
TBD	Cr. Floatrical Increastor	Shedek	W 452 Aircides 2 and 4 ADM Dragger Management	0												
עמו	Sr. Electrical Inspector	Siledek	W-453 Airsides 2 and 4 APM Program Management	0	-				-							0
	+		TOTAL	0	U	0	0	0	0	0	0	0	0	0	0	U
Larry Schneider	Principal	Shedek	W-453 Airsides 2 and 4 APM Program Management	10												10
			TOTAL	10	0	0	0	0	0	0	0	0	0	0	0	10

Continuing Program and Project Management Services

9/14/2023

Airsides 2 and 4 Program Management and Oversight

Program Management and Oversight OAR Staffing Estimate

Role	Firm	Hourly Rate	Total Hours	Total Fee
Deinsinal	WCD	¢249.00	10	#2.400
Principal	WSP	\$318.00	10	\$3,180
Asst. Program Manager	WSP	\$157.00	168	\$26,376
Sr. Project Manager (Security)	WSP	\$211.00	20	\$4,220
Sr. Project Manager - APM Systems	CCS	\$172.00	168	\$28,896
Project Manager	CCS	\$143.00	168	\$24,024
Systems - Sr. Project Manager	HIS	\$150.00	40	\$6,000
Systems - Principal	HIS	\$182.00	40	\$7,280
Chief Scheduler	OPC	\$160.00	20	\$3,200
Director of Safety	CMI	\$152.00	20	\$3,040
Sr. Project Manager - Signage	Al	\$156.00	20	\$3,120
Sr. Civil Inspector - Day	CCS	\$133.00	0	\$0
Sr. Inspector	WSP	\$112.00	0	\$0
Sr. Inspector	WSP	\$112.00	0	\$0
Sr. Project Coordinator	GCI	\$96.00	84	\$8,064
Subtotal			758	\$117,400
SUBTOTAL			758.00	\$117,400
REIMBURSABLE EXPENSES:				\$0.00
				\$0
SUBTOTAL				\$0
TOTAL:				\$117,400
MWBE/LDB PARTICIPATION:	000	#50.000.00	% Participation	AFO 000
	CCS GCI	\$52,920.00	45.08% 6.87%	\$52,920
	Al	\$8,064.00 \$3,120.00	2.66%	\$8,064 \$3,120
	CMI	\$3,040.00	2.59%	\$3,040
	Civii	Ψυ,υ+υ.υυ	2.00/0	ψ3,040
SUBTOTAL			57.19%	\$67,144

9/14/2023

Continuing Program and Project Management Services

Airsides 2 and 4 Program Management and Oversight

Program Management and Oversight OAR Staffing Estimate

			Total				
Role	Individual	Firm	2024	Total			
1.0.0			Oct	Hours	Rates	Fee	
			1				
Principal	Larry Schneider	WSP	10	10	\$318.00	\$3,180.00	
Asst. Program Manager	Jim Wheeler	WSP	168	168	\$157.00	\$26,376.00	
Sr. Project Manager (Security)	Dan Stuart	WSP	20	20	\$211.00	\$4,220.00	
Sr. Project Manager - APM Systems	Nils Johnson	ccs	168	168	\$172.00	\$28,896.00	
Project Manager	Laini Schultz	ccs	168	168	\$143.00	\$24,024.00	
Systems - Sr. Project Manager	Garry White	HIS	40	40	\$150.00	\$6,000.00	
Systems - Principal	Laura Hahn	HIS	40	40	\$182.00	\$7,280.00	
Chief Scheduler	Bryan Quigley	OPC	20	20	\$160.00	\$3,200.00	
Director of Safety	Bill White	CMI	20	20	\$152.00	\$3,040.00	
Project Manager - Signage	Rob Jarvis	Al	20	20	\$156.00	\$3,120.00	
Sr. Civil Inspector - Day	Alfrado Mendes	ccs	0	0	\$133.00	\$0.00	
Sr. Inspector	TBD	WSP	0	0	\$112.00	\$0.00	
Sr. Inspector	TBD	WSP	0	0	\$112.00	\$0.00	
Sr. Project Coordinator	C. Hernandez	GCI	84	84	\$96.00	\$8,064.00	
TOTAL STAFF HOURS			758	758	\$154.88	\$117,400.00	



September 14, 2023

Mr. Larry Schneider WSP USA, Inc. 11328 Terminal C Service Road Orlando International Airport Orlando, FL 32824

SUBJECT: Airsides 2 and 4 APM Program Oversight – Construction Phase

Dear Mr. Schneider,

Chace Construction Services, LLC (D.B.A. CCS) is pleased to present you with a not to exceed cost proposal to provide Construction Phase OAR Project and Program Management Services relating to the replacement of the AS2 and AS4 APM Systems. Our scope of work for these services is attached and will be performed from October 3, 2023, through October 31, 2023.

CCS is certified with GOAA Small Business as an MWBE/DBE/LDB business.

We appreciate the opportunity and look forward to working with WSP USA, Inc. on this most important project. Should you have any questions or concerns, do not hesitate to contact me.

Sincerely,

Chace Construction Services, LLC

Nils Johnson

Managing Partner

Scope of Services

Airsides 2 and 4 Program Management and Oversight

Task 1

SCOPE OF WORK

In this task, CCS will continue to perform project and program management services for the replacement of both Airside 2 and Airside 4 APM systems. The duties will include providing project management services for individual projects within the program, project coordination, and project management services for the successful replacement of the AS2 & 4 APM systems.

SCHEDULE

The proposed schedule listed in Task 1, is based on FY24 and the hours shown in the below table. Should for any unforeseen reason additional time be needed, CCS will notify WSP USA, Inc. in writing and request additional budget as may be suitable.



OAR PROJECT DEVELOPMENT SERVICES - PROPOSED BUDGET

AIRSIDES 2 AND 4 PROJECT DEVELOPMENT AND OVERSIGHT

Role	Firm	Hourly Rate	Total Hours	Total Fee
Sr. Project Manager - APM Systems	CCS	\$172.00	168	\$28,896.00
Project Manager	CCS	\$143.00	168	\$24,024.00
Sr. Civil Inspector - APM Systems	CCS	\$133.00	0	\$0.00
SUBTOTAL			336	\$52,920.00
REIMBURSABLE EXPENSES:				
				\$0.00
		8.3	8	\$0.00
SUBTOTAL				\$0.00
TOTAL:				\$52,920.00

Bala	Individual	Circu	FY 2024	Total			
Role	individual	Firm	Oct	Hours	Rates	Fee	
		1	1				
Sr. Project Manager - APM Systems	Nils Johnson	CCS	168	168	\$172.00	\$28,896.00	
Project Manager	Laini Schultz	CCS	168	168	\$143.00	\$24,024.00	
Sr. Civil Inspector - APM Systems	Alfrado Mendez	CCS	0	0	\$133.00	\$0.00	
TOTAL STAFF HOURS			336	336		\$52,920.00	





Larry Schneider WSP USA, Inc. 11328 Terminal C Service Road Orlando International Airport Orlando, FL 32824

Dear Mr. Schneider,

Please accept this proposal to provide Construction Phase OAR Systems Services for Air Side 2 and 4 Replacement project Program Management and Oversight Orlando International Airport. The proposed scope of work will include the following described services:

- Oversee Construction Phase Low Voltage Systems.
- · Gather and review as built information on existing systems.
- · Attend meetings and Coordinate Contractor Low Voltage Systems.
- · Confirm compatibility with GOAA (Greater Orlando Airport Authority) system.
- · Answer questions on Systems Design.
- · Assist Project OAR team as required.

Hahn Integrated shall provide the continued services in accordance with the provisions of the GOAA standard agreement for Professional Services. Work on this project has been continued into September and therefore Hahn Integrated is requesting a no cost extension from October 3, 2023, to October 31, 2023.

Employee	Rate	Hours	Total
Garry White	\$150.00	40	\$6,000.00
Laura Hahn	\$182.00	40	\$7,280.00
Total			\$13,280.00

We appreciate the opportunity to present this proposal and we look forward to working on the GOAA projects. Should you have any questions or need additional information, call me on 720-225-7061.

Sincerely,

Laura Hahn President

Greater Orlando Aviation Authority

Hahn Integrated Systems Inc.
Projected Hours by Task (Oct. 1, 2023 – Oct. 31, 2023)

C-Table 1- Rate Table

EMPLOYEE	Position	2024 Hours	2024 Rates	TOTAL
Garry White	Systems-Senior Project Manager	40	\$150	\$6,000
Laura Hahn	Systems-Principal	40	\$182	\$7,280
Total		80		\$13,280

C-Table 2- Summary Hours by Proposal

Name	Position	Sponsor	Task Description	Total
Garry White	System-Sr Project Manager	Larry Schneider	Oversee Low Voltage System Design	40
Laura Hahn	Systems-Principal	Larry Schneider	Oversee Low Voltage System Design	40
Total				80

C-Table 3 - Project Hours by Proposed Task, By Month

Employee	Position	Project	Oct 23	Nov 23	Dec 24	Jan 24	Feb 24	Mar 24	Apr 24	May 24	Jun 24	Jul 24	Aug 24	Sep 24	Total
Garry White	Systems-Sr. Project Manager	W-453 OAR	40												40
Laura Hahn	Systems-Principal	W-453 OAR	40												40
Total			80												80



4300 W Lake Mary Blvd - Ste 1010-362 • Lake Mary • Florida 32746 407-702-8762 • www.OrlandoProjectControls.com

September 18, 2023

Mr. Larry Schneider WSP USA, Inc. 11328 Terminal C Service Road Orlando, FL 32824

Dear Larry -

Please accept OPC's updated proposal for estimated efforts related to GOAA Project # W-453: AS2/4 Program for the following support staff and applicable duties as described below.

Mr. Bryan Quigley (BQ) - Duties will include Program Scheduling review on projects including the analysis of the contractor's schedules using P6 software, constructability reviews, delay claims mitigation and analysis, cost control, reporting and other duties as requested. Please contact me with any questions or concerns.

Role	Individual Firm		FY24	Total	-110011-1	
New Market Marke			Oct	Hours	Rates	Fee
Chief Scheduler	Bryan Quigley	OPC	20	20	\$160.00	\$3,200.00

The billable rate for Bryan Quigley (Chief Scheduler) for FY24 GOAA (non-STC-P1/x Projects) is \$160/hr. As such, with an estimated total effort hours of 20, the Not To Exceed proposal for these services is \$3,200.00 from October 3, 2023 to October 31, 2023.

Sincerely,

Scott D. Collins

Principal, Orlando Project Controls, LLC

407-702-8762

Owner's Representative

Estimating / Scheduling

Value Engineering

Life Cycle Costing

LEED Consulting

Constructability Review

Cashflow Projections

Change Orders

Claims Analysis

Contract Administration

Commissioning

Construction Auditing

Information Technology

Database Development

Facilities Condition Assessment



158 Terra Mango Loop

Suite B

Orlando, FL 32835

Tel: 407.293.4168 Fax: 407.293.0944

Website: www.cminc.biz

Email: cmi@cminc.biz

08 August 2023

Mr. Larry Schneider Principal WSP USA, Inc. 5411 Skycenter Dr. Suite 650

Tampa, FL 33067

	CMI No. P-5316						
Project: Orlando International Airport W-453 AS2 and 4 APM Replacement							
Labor Fee	\$ 54,720.00						
	\$3,040.00						
Total NTE Fee \$54,720.00							
Fifty-Six Thousand, Five H	undred and Forty-						

Four Dollars.

Dear Mr. Schneider

We hereby submit our fee proposal to provide OAR Consulting Services. Our understanding is that we will be providing construction phase safety services.

SERVICES

Our scope will be to support WSP's OAR team with safety observation, compliance and reporting services for the construction project.

FEE SCHEDULE

Based on the attached OAR Staffing Manhours sheet, our anticipated staffing plan equates to an NTE Fee. Our fee is based on part-time work.

MWBE / LDB PARTICIPATION

CMI is certified by the Authority as a MWBE firm for providing these professional services.

EXCLUSIONS

This proposal excludes: scheduling, cost estimating, office space rental, utilities, computers, printers and copiers.

PAYMENT

We will invoice in accordance with the terms of your Contract with the Authority.

Issued By:

CMI

William W. White

Safety Director

Greater Orlando Aviation Authority
Orlando International Airport
Continuing Program and Project Management Services
OAR Staffing Manhours

W-453, Airsides 2 & 4 Oversight

							FY 2	024								
Staff	Role	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total Hours	Rate	Total NTE Fe
Bill White	Safety Director	20	20	20	20	20	20	40	40	40	40	40	-40	360 20	\$152.00	\$ 54,720.00 \$3,040.00
		TOTAL NTE FEE								\$54,720.00 \$3,040.00						

CMI No. P-5316

Project: W-453 AS2 and 4 APM Replacement





ESTIMATE

Artistic Identity, LLC

1200 Palmetto Street New Smyrna Beach, Florida 32168 United States

3212310566 www.artidentity.us

\$3,120.00

BILL TO

WSP

Larry Schneider 11328 Terminal C Service Road Orlando, Florida 32824 United States

larry.schneider@wsp.com

Estimate Number: 32

Estimate Date: August 11, 2023

Expires On: October 11, 2023

Grand Total (USD): \$56,160.00

\$3,120.00

Services	Hours	Rate	Amount
Consulting Provide construction phase OAR program management signage services as it relates to the replacement of Airside 2 & 4 APM (Gate Link) Systems	360 20	\$156.00	\$56,160.00 \$3,120.00
		Total:	\$56,160.00
		Grand Total (USD):	\$56,160.00

Construction Phase OAR Program Management Signage Service as it Relates to the Replacement of Airsides 2 & 4 APM (Gate Link) Systems

Role	Individual	Firm						20	24						Total Hours	Rate	Fee
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
			1	2	3	4	5	6	7	8	9	10	11	12			
Project Manager - Signage	Rob Jarvis	ΑI	20	20	-20	20	-20	20	40	40	40	40	40	40	360	\$156.00	\$56,160.00
															20		\$3,120.00



August 8, 2023

Mr. Larry Schneider WSP USA, Inc. 11328 Terminal C Service Road Orlando International Airport Orlando, FL 33824

Subject:

Proposal - Airsides 2 and 4 APM Program Oversight

Orlando International Airport

Dear Mr. Schneider,

GCI Inc. is pleased to submit a proposal for the Airsides 2 and 4 APM Program Oversight Services at the Orlando International Airport. This proposal has been prepared based on our understanding of the following scope of work.

The scope of our services for the proposed project will consist of providing Senior Project Coordination services for the Airside 2 and 4 APM System Program from October 1, 2023 through September 30, 2024. Also included shall be the project coordination assistance to October 31, 2023

Our estimated man-hour requirements and applicable unit rates for completion of the project are attached.

We appreciate the opportunity to present this proposal and we look forward to working with WSP on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

GCI Inc.

Managing Principal

Program/Project Management • Construction Management Consultant • Owner's Authorized Representative • Maintenance Management Consultant • Construction Engineering and Inspection

W-453 Airsides 2 and 4 APM	Program Oversight														8-Aug-23
Project Coordination OAR Staffing Estimate															
				2023						2024					
Role	Individual	Firm													Total
Role	marriadai		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Sr. Project Coordinator	C. Hernandez	GCI	84	-84	84	84	84	84	108	108	108	108	108	108	1,512
TOTAL STAFF HOURS															1,512

84

8/8/2023 11:04 AM GCI Incorporated

W-453 Airsides 2 and 4 APM Program Oversight

Project Coordination OAR Staffing Estimate

Role	Firm	Hourly Rate	Total Hours	Total Fee
Sr. Project Coordinator	GCI	\$96.00	1,512 84	\$145,152.00 \$8,064.00
SUBTOTAL			1,512	\$145,152.00
REIMBURSABLE EXPENSES:				
				\$0.00
SUBTOTAL				\$0.00
				\$8,064.00
TOTAL:				\$145,152.00
MWBE/LDB PARTICIPATION:			% Participation	
SUBTOTAL			0.00%	\$0.00

8/8/202311:04 AM GCI Incorporated



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport 5850-B Cargo Road Orlando, Florida 32827-4399

MEMORANDUM

To: Members of the Construction Committee

From: Edelis Molina, Sr. Small Business Administrator

Date: October 03, 2023

Re: Request for Rescission of Prior Approval and Request for Approval of an Amendment to Addendum No.3

to the Continuing Program and Project Management Services Agreement with WSP USA Inc. to provide Program Management and Oversight OAR Services for W-00453 for Airsides 2 & 4 APM Program

Oversight at Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that WSP USA, Inc. proposes 54.5% MWBE and 2.7% LDB participation on this amendment.

Our analysis indicates that WSP USA, Inc. is eligible for award of the subject amendment.

MWBE UTILIZATION FORM FOR	R NON-FEDERALLY FUNDED PROJECTS			
PLEASE COMPLETE THIS FORM				
This form should be used to rep	ort Construction and Engineering /Professional Services a	activities.		
Name of Airport:	Orlando International Airport	Telephone No: (407) 825-7130		
Address:	One Jeff Fuqua Boulevard, Orlando, FL 32827	-		
Project Name & Number:	· · · · · · · · · · · · · · · · · · ·	est for Approval of an Amendment to Addendum No.3 to		_
	•	Program Management and Oversight OAR Services for W-C	00453 for Airsides 2 & 4 APM Progi	ram Oversight at
	Orlando International Airport			
1. Construction Information:		4. Engineering/Duefessional Commisses	lufatia	
1. Construction information.		4. Engineering/Professional Services	illiormation.	
Amendment Amount:		Amendment Amount:	\$117,400.00	
7 menament 7 mount.	1	, and the state of	ψ117,400100	
2. MWBE Goal by Group Represei	ntation:	5. MWBE Goal by Group Representat	ion:	
Asian Pacific American	Actual Result	Asian Pacific American	- Actual Result	
Asian Subcontinent American	Actual Result	Asian Subcontinent American	3,040.00 Actual Result	2.6%
Black American	Actual Result	Black American	60,984.00 Actual Result	51.9%
Caucasian Female American	Actual Result		- Actual Result	0.0%
Hispanic American	Actual Result	Hispanic American	- Actual Result	0.0%
Native American	Actual Result	Native American	- Actual Result	0.0%
Other	Actual Result	Other	Actual Result	0.0%
Total MWBE Goal	- Actual Result	Total MWBE Goal	64,024.00 Actual Result	54.5%
3.a. Prime Contractor Information:		6.b. Engineering / Professional Service	Firm Information:	
Name:		Name: WSP USA, Inc.	1	
Address:		Address: 11074 Canal Road City, State, Zip: Orlando, FL 3282		
Tolophone:		Telephone: (407) 825-7725	,	
relephone.		Telephone. (407) 823-7723		
3.b. Name and Address of MWBE S	ubcontractor	6.b. Name and Address of MWBE Subc	onsultant	
		Name: Please see attach		
				,
City, State, Zip:		City, State, Zip:		
Telephone:		Telephone:		
3.c. *Identity:		6.c. *Identity:		
Work Item(s):		Work Item(s):		
Amount of Subcontract		Amount of Subcontract		
Percent of Prime Contract (%):		Percent of Prime Contract (%):		

* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)

	MWBE Subcontractor/Subconsultant Ce	
Project Name & Number:	Request for Rescission of Prior Approval and Request for	or Approval of an Amendment to Addendum No.3 to the
	Continuing Program and Project Management Service	es Agreement with WSP USA Inc. to provide Program
		3 for Airsides 2 & 4 APM Program Oversight at Orlando
	International Airport	
	PT T	
Dalace Floor	WCD UCA In a	
Prime Firm:	WSP USA, Inc.	
A	ć117 100 00	
Amendment Amount:	\$117,400.00	
Campany Nama	Contach Compultants Intermedianal Inc. DDA CCI Inc.	Chara Canatanation Caminas IIC
Company Name Address	Geotech Consultants International, Inc. DBA GCI Inc.	Chace Construction Services, LLC 2595 Amaya Terrace
	2290 North Ronald Reagan Blvd, Suite 100	,
City, State, Zip	Longwood, FL 32750	Lake Mary, FL 32746
Phone	(407) 331-6332	407-314-0274
Identity	Black American	Black American
Work Item	Sr. Project Coordinator	Sr. Project Manager / Project Manager
Amount of Subcontract	8,064.00	52,920.00
Percentage	6.9%	45.1%
Company Nama	Cost Management Inc. DDA CMI	
Company Name Address	Cost Management Inc. DBA CMI	-
City, State, Zip	158 Terra Mango Loop Suite B	
Phone	Orlando, FL 32835 407-293-4168 Ext. 102	-
Identity	Asian Subcontinent American	-
Work Item	Director of Safety	
Amount of Subcontract	3,040.00	
Percentage	2.6%	
reiteiltage	2.070	
Company Name		
Address		-
City, State, Zip		
Phone		
Identity		_
Work Item		-
Amount of Subcontract		
Percentage		
Company Name		
Address		
City, State, Zip		
Phone		
Identity		
Work Item		
Amount of Subcontract		
Percentage		
-		
	\$64,024.00	54.5%
	\$117,400.00	

	FOR NON-FEDERALLY FUNDED PROJECTS		
PLEASE COMPLETE THIS FORM	Л		
This form should be used to re	port Construction and Engineering /Professional Services activities	<u>es.</u>	
Name of Airport:	Orlando International Airport	Telephone No: (407) 825-7130	
Address:	One Jeff Fuqua Boulevard, Orlando, FL 32827		
Project Name & Number:		Approval of an Amendment to Addendum No.3 to the Common Management and Oversight OAR Services for W-00453 for Management Albert Management Manage	
1. Construction Information:		3. Engineering/Professional Services Informa	tion:
Amendment Amount:		Amendment Amount:	\$117,400.00
.a. Name and Address of Prime C	Contractor	4.a. Engineering / Professional Service Firm Inf	ormation:
Name:		Name: WSP USA, Inc.	
Address:		Address: 11074 Canal Road	
City, State, Zip:		City, State, Zip: Orlando, FL 32827	
Telephone:		Telephone: (407) 825-7725	
.b. Name and Address of LDB Su	bcontractor	4.b. Name and Address of LDB Subconsultant	
Name:		Name: Artistic Identity, LLC	
Address:		Address: 1621 Curry Ford Rd	
City, State, Zip:		City, State, Zip: Orlando, FL 32806	
Telephone:		Telephone: 321-231-0566	
.c. *Identity:		4.c. *Identity: Caucasian Male	
		Work Item(s) Sr. Project Manager (Sign	age)
	<u> </u>	Amount of Subcontract	\$3,120.00
Amount of Subcontract			

* In Items 2.c. and 4.c. above specify the identity of LDB Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)