

STATSBBOARD

52.8 MILLION ANNUAL PASSENGERS (UP 17.4%)

Rolling 12 Months Ended March 2023

↑ 10.4%

↑ 125.1%

46.6 million

6.2 million

DOMESTIC

INTERNATIONAL

144,545 PASSENGERS/DAY

88.3% Domestic

11.7% International

Source: MCO Airline Activity Reports (12-months ended March 2023)



93.5% O&D 6.5% CONNECTING

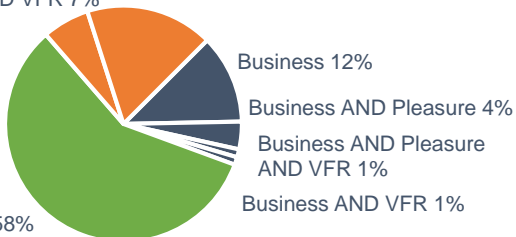
30.1% MCO ORIGINATING

2.4 AVERAGE PARTY SIZE

Source: US DOT T100 & O&D database (YE 2022 Q3), 7-Question Online Survey (12-months ended January 2023)

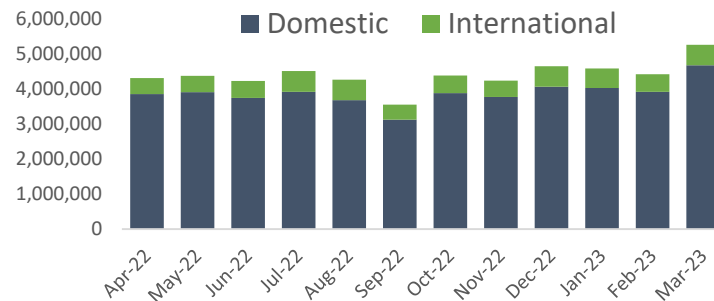
TRIP PURPOSE

Visiting Friends/Relatives 17%
Leisure AND VFR 7%



Source: 7-Question Online Survey (12-months ended January 2023)

MONTHLY PASSENGERS



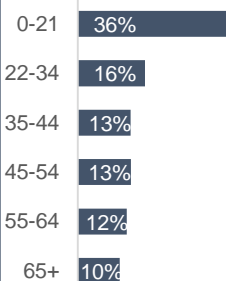
Source: MCO Airline Activity Reports

AIRPORT RANKING

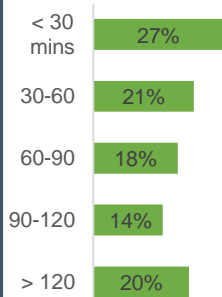
- 2nd in U.S. Ranked by Origin & Destination (O&D) Passengers
- 6th in U.S. Port of Entry for Non-U.S. Residents
- 7th in U.S. Ranked by Total Passengers
- 7th in World Ranked by Total Passengers



TRAVELER: AGE

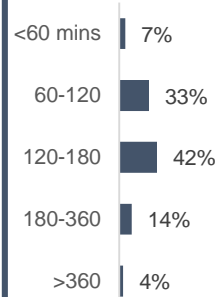


ARRIVAL @ TSA



Source: 7-Question Online Survey

DWELL TIME



Source: 7-Question Online Survey (12-months ended January 2023)

ANNUAL OPERATIONS

342,164 (937/day): Passenger Aircraft

365,728 (1,002/day): All Aircraft

AIRLINES

33 Passenger Airlines

6 Cargo Airlines

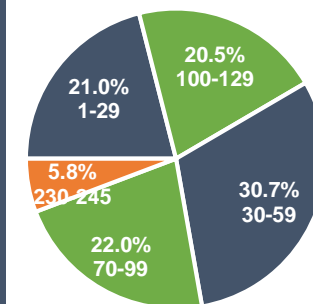
DESTINATIONS

102 Domestic

49 International

Source: Airline Activity Reports (12-months ended March 2023), Airline Data Inc. Flight Schedule data May 2023 – March 2024)

PASSENGER TERMINAL BALANCE

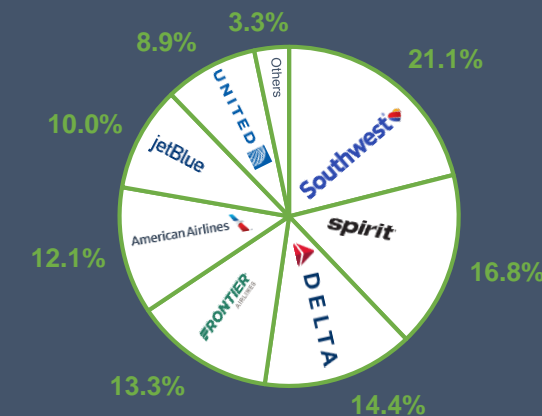


Terminal
A: 42.6%
B: 51.7%
C: 5.8%

Security
East: 43.1%
West: 51.2%
C: 5.8%

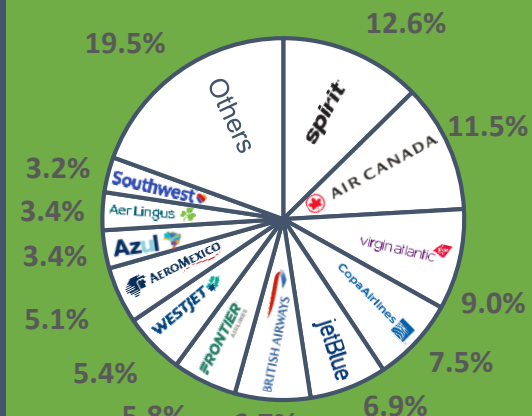
Source: MCO Airline Activity Reports (12-months ended March 2023)

DOMESTIC PASSENGER SHARE



Source: MCO Airline Activity Reports (12-months ended March 2023)

INTERNATIONAL PASSENGER SHARE



Source: MCO Airline Activity Reports (12-months ended March 2023)