GOAA Date: 09/18/24

ADDENDUM NO. 8 TO THE AGREEMENT DATED JANUARY 4, 2021 BETWEEN THE GREATER ORLANDO AVIATION AUTHORITY AND LEA & ELLIOTT, INC.

Project: FY25 System Safety Program Plan (SSPP) and Operation and

Maintenance (O&M) Support for the Automated People Mover

(APM) Systems, Orlando International Airport

THIS ADDENDUM is effective this 1st day of October, 2024, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Aviation Authority"), and **LEA & ELLIOTT, INC.** ("Consultant').

WITNESSETH:

WHEREAS, by Agreement dated January 4, 2021, Aviation Authority and Consultant entered into an agreement for Consultant to provide Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Aviation Authority as are contained in any additional scope of work established by the Aviation Authority in any addendum to the Agreement and accepted in writing by the Consultant: and

WHEREAS, the Aviation Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Aviation Authority and the Consultant do hereby agree as follows:

- 1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.
- 2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED amount of TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED SIXTY-NINE AND 53/100 DOLLARS (\$266,869.53)**, broken down as follows:

Professional Fees:NTE:\$266,869.53Professional Fees:LS:\$0.00Reimbursable Expenses:NTE:\$0.00

Total: \$266,869.53

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

- B. (applicable to agreements that may be \$1,000,000 or more) Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.
- 4. Aviation Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Aviation Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated January 4, 2021 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives, have executed this Addendum this day of <u>Sep 19, 2024</u>.

LEAS FLLIOTT INC

GREATER ORLANDO AVIATION AUTHORITY

By: box SIGN 1V3Q39J4-4Q5PZWWQ
Kevin J. Thibault, P.E.
Chief Executive Officer

Approved as to Form and Legality (for the benefit of GOAA only) on this date Sep 19, 2024

Karen Ryan

By: boxsign 1J8RLK51-4Q5PZWWQ

NELSON MULLINS RILEY AND

SCARBOROUGH, Legal Counsel

Greater Orlando Aviation Authority

LLA &	LLLIOI I, ING.
By:	box Sign 182P9PP1-4Q5PZWWQ
	Signature (Duly Authorized Rep.)
	Daniel McFadden
	Printed Name
	Principal
	Title

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Gary Hunt, Vice President of Facilities

DATE: September 3, 2024

ITEM DESCRIPTION

Request for Recommendation to the Aviation Authority Board to Approve Addendum No. 8 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services with Lea + Elliott, Inc., for the FY 2025 System Safety Program Plan (SSPP) and Operation and Maintenance (O&M) Support for the Automated People Mover (APM) Systems at Orlando International Airport (MCO)

BACKGROUND

With respect to the Base Agreement for Specialty APM and Passenger Rail Systems Consulting Services dated January 4, 2021 (W420), Lea+Elliott is to provide APM Consultant Services related to Airsides 1, 2, 3, & 4 and the South APM for SSPP Support and O&M Oversight services at MCO.

Lea+Elliott is uniquely qualified to provide these value-added services to the Authority based on their in-depth knowledge and experience with MCO's APM system technologies, especially as it relates to safety and the day-to-day operation of the APMs by the O&M Contractors.

On September 5, 2023, the Procurement Committee approved Addendum 7 to the Specialty APM and Passenger Rail Systems Consulting Services with Lea+ Elliott, Inc., for the FY 2024 SSPP and Maintenance O&M Support for the APM Systems at MCO.

ISSUES

Consultant's proposal, dated July 25, 2024, is to provide the following services.

- Support to the implementation of the GOAA approved APM SSPP.
- Conduct an annual review for compliance with the SSPP (1/3 of the SSPP).
- Support GOAA with the FDOT related SSPP meetings, reviews and hazard assessments.
- Update the SSPP in accordance with APM system modifications and other GOAA Policies/directions as provided.
- Provide document review, operations, maintenance support services, and quality control services in support of the APM O&M program.

Staff recommends that a performance bond is not applicable for this type of Addendum. If approved, effective date October 1, 2024.

SMALL BUSINESS

This Contact does not include a Minority and Women Business Enterprise (MWBE) or Local Developing Business (LDB) participation requirement due to the limited and specialized scope.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact of this award is for a not-to-exceed amount of \$266,869.53 for the one-year period. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve that the following be recommended to the Aviation Authority Board: (1) approve Addendum No. 8, to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services with Lea + Elliott, Inc., for the FY 2025 System Safety Program Plan and Operation and Maintenance (O&M) Support for the Automated People Mover (APM) Systems.; (2) authorize funding in the not-to-exceed amount of \$266,869.53 from the Operations and Maintenance Fund; and, (3) authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.

ATTACHMENTS

Attachment A- Finance Form



July 25, 2024

LE-GOAA-NCP-1344-0028

Eugene Angel Manager, Maintenance Contracts-Fleet Orlando International Airport 8550 Casa Verde Road Orlando, FL 32827-4329

SUBJECT: Lea+Elliott Proposal for Orlando APM SSPP Support and O&M Oversight

Services FY2025 (October 1, 2024 – September 30, 2025)

W420 - Specialty Automated People Mover (APM) and Passenger Rail

Systems Consulting Services

Dear Mr. Angel,

With respect to the (W420) Base Agreement for Specialty Automated People Mover (APM) And Passenger Rail Systems Consulting Services dated January 4, 2021, Lea+Elliott is pleased to submit our FY2025 fee proposal to provide APM Specialty Consultant Services related to Airsides 1, 2, 3, & 4 and the South APM for SSPP Support, and Airsides 1 & 3 and South APMs for Operations & Maintenance (O&M) Oversight services at Orlando international Airport. Attached are the Scope of Work descriptions of the proposed work and associated spreadsheet breakdown of the proposed fees for both the SSPP Support services (Attachment 1, Attachment 1a, and Attachment 1b) and the O&M Oversight services (Attachment 2 and Attachment 2a).

Lea+Elliott is uniquely qualified to provide these value-added services to the Authority based on our in-depth knowledge and experience with the Orlando International Airport's APM system technologies, especially as it relates to safety and the day-to-day operation of the APMs by the O&M Contractors. As detailed in the attached Scope of Work, this proposal includes SSPP Support for both Crystal Mover Services Inc. (CMSI) and Alstom. However, at the direction of GOAA, SSPP and O&M Oversight of individual support tasks identified in the Attachments shall only be performed at the request of GOAA and O&M Oversight tasks are restricted to only one (1) APM O&M Contractor, (CMSI) as it relates to the Airsides 1 and 3 Gate Link, and Terminal Link APM Systems. This fee proposal reflects a reduced proposal estimate as requested by GOAA; however, the individual Tasks for SSPP and O&M remain the same. Lea+Elliott will diligently track the budget related to SSPP and O&M and notify GOAA, in writing, when the budget reaches 75% of the budget total identified for SSPP and O&M support and will request additional funding (if necessary) to complete the tasks identified.

We are pleased that we have been able to identify an overall MWBE participation of approximately 20% for the SSPP Support Services. On the other hand, due to the specialized nature of the work and the limited scope associated with the O&M Oversight Services, we were unable to utilize any MWBE/LDB participation for this work.



In addition to the above, Lea+Elliott has also attached herein the signed Truth In Negotiation Certification for your use.

We appreciate the opportunity to be of service to GOAA on these very important Tasks and look forward to continued success in working together with you. Should you have any questions or comments please contact me.

Sincerely,

LEA+ELLIOTT, INC.

Gregory W. Love Associate Principal

SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES - PROPOSED BUDGET FY2025 (October 1, 2024 – September 30, 2025)

SYSTEM SAFETY PROGRAM PLAN (SSPP) SUPPORT SERVICES

I. GENERAL SCOPE STATEMENT

Under the direction of the Authority, the System Safety Program Plan (SSPP) support scope of work for Lea+Elliott (APM Specialty Consultant) will include all tasks identified below, with the exception of those identified in the subsequent section titled, "Scope not Included". In accordance with Section 4.5 of the SSPP, the APM Specialty Consultant provides on-call assistance to the Authority for the following activities, as requested by GOAA.

Part 1: Compliance Safety Reviews - Conduct periodic safety reviews to verify compliance with requirements of the SSPP, specifically, Section 11.2, and Attachment 12-APM General Safety Inspection Checklist and Attachment 13-Worker and Workplace Safety Inspection Checklist. The safety reviews will include review of the records and physical conditions at the following APM related spaces/locations in accordance with the above-referenced Attachments.

For Airsides 1 & 3 Gate Link and Terminal Link APM Systems

- 1) GOAA areas including guideway, emergency walkway, and APM station facilities.
- 2) APM Contractor's areas including vehicles, APM stations operating system equipment, unit substations, emergency generators, central control operating system equipment, guideway operating system equipment and other wayside operating system equipment and maintenance shops.

For Airsides 2 & 4 Gate Link

- 3) GOAA areas including guideway and running surface, emergency walkway, Central Control/Comm Center, APM station facilities, unit substations and emergency generators.
- 4) APM Contractor's areas including vehicles, APM stations operating system equipment, guideway operating system equipment, central control operating system equipment, and other wayside operating system equipment and maintenance shops.

The Independent Auditor will conduct annual audits, which will check 1/3 of the overall SSPP items on an annual basis which in effect will verify compliance with the entire SSPP on a triennial basis. The Independent Auditor's role and activities are exclusively related to this activity, which includes attending related meetings, review and development of related documents, submittal of related documents and reports, and other related activities in support of annual audits.

Part 2: FDOT Reviews and Audits - Support FDOT related SSPP meetings, review and develop responses to FDOT comments related to hazards, audits, corrective action plans, etc.

Part 3: Hazards Analysis and Reporting - Support investigation of potential hazards and audit required corrective action based on results of Hazard Management Process on an as needed basis.

Part 4: Emergency Management Support – Advisory support of APM Emergency Response Safety Drills. This scope only anticipates tabletop and live drills that will be conducted during the above-referenced Fiscal year (FY) period.



SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES - PROPOSED BUDGET FY2025 (October 1, 2024 – September 30, 2025)

SYSTEM SAFETY PROGRAM PLAN (SSPP) SUPPORT SERVICES

Part 5: Annual Review and Update Support - Support the update of the SSPP document, coordinate with stakeholders and attend regularly scheduled meetings related to SSPP updates.

Part 6: Ancillary Support of SSPP – Participate in regularly scheduled SSPP Working Group, Construction Management Office (CMO), and Leadership Team meetings and activities.

II. SCOPE NOT INCLUDED

The SSPP support scope does not include System Security Oversight, as this is covered by airport security.

III. FEES

The fees to support the above SSPP scope items for FY2025 have been identified in the attached table. The summary page identifies the anticipated MWBE participation.

The fees identified on the attached anticipate the continued participation of Cost Management Inc. (CMI), which is a MWBE firm that is part of the L+E Team under the GOAA W-420 Project.

END OF DOCUMENT

ATTACHMENT 1a

SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES APM SYSTEM SAFETY PROGRAM PLAN (SSPP) SUPPORT

PROPOSED BUDGET (FY2025) (October 1, 2024 - September 30, 2025)
ORLANDO INTERNATIONAL AIRPORT

				2024				2025		TC	TAL	
		Current Rates	Travel Premium Rates	Hours	Dollars (\$)	Current Rates	Travel Premium Rates	Hours	Dollars (\$)	Hours		Dollars (\$)
Sr. Project Manager	L+E	\$338.00		4.50	\$ 1,521.00	\$354.90		4.50	\$ 1,597.05	9.00	\$	3,118.05
	LTE		\$383.00	10.50	\$ 4,021.50		\$402.15	10.50	\$ 4,222.58	21.00	\$	8,244.08
Sr. Consultant - APM / Project Manager	L+E	\$280.00		61.00	\$ 17,080.00	\$294.00		61.00	\$ 17,934.00	122.00	\$	35,014.00
Sr. Consultant - APM	L+E	\$280.00		14.00	\$ 3,920.00	\$294.00		14.00	\$ 4,116.00	28.00	\$	8,036.00
Engineer 3	L+E	\$217.00		28.00	\$ 6,076.00	\$227.85		0.00	\$ -	28.00	\$	6,076.00
	LIL		\$262.00		\$ -		\$275.10		\$ -	0.00	\$	-
Engineer 2	L+E	\$162.00		0.00	\$ -	\$170.10		0.00	\$ -	0.00	\$	-
	LIL		\$207.00		\$ -		\$217.35		\$ -	0.00	\$	-
Engineer / CAD	L+E	\$107.00		0.00	\$ -	\$112.35		0.00	\$ -	0.00	\$	-
Senior Administrative Asst	L+E	\$104.00		9.00	\$ 936.00	\$109.20		9.00	\$ 982.80	18.00	\$	1,918.80
Subconsultants	DBE Participation	(WMBE Ce	rtification)									
Safety Director	CMI	\$159.00		48.00	\$ 7,632.00	\$159.00		48.00	\$ 7,632.00	96.00	\$	15,264.00
	Sub-Totals			175.00	\$ 41,186.50			147.00	\$ 36,484.43	322.00	\$	677,670.93

Note:

- 1. For budgetary purposes, travel to the site to support this project will be necessary. Therefore, the GOAA approved Travel Premium rate is used for 2024 and a projected Travel Premium rate for 2025 is used to develop this budgetary numbers.
- 2. For budgetary purposes, a billing and travel premium rate increase of 5% is assumed starting January 2025. All rate increases must be approved by GOAA. Rate increase request will be submitted to GOAA on the scheduled renegotiation date for GOAA approval.
- 3. Assumes this effort starts on October 1, 2024 and ends September 30, 2025.
- 4. Assumes SSPP Internal Audit (i.e. Part 1 of Attachment 1b) for FY25 starts September 1, 2024.



| Detailed Scope-FY 2025 | | 2024 2025 | 26 | 24 | 2025
 | 2024 | 202 | | 2024 | 2025
 | Hours/I | Tees 2024 | 2025 | |
 | 2024 | 200 | | 20 |
 | 2025 | | 2024 |
 | 2025 | | |
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Tank No.	Activity Description	Sr. Project Manager		Sr. Consultant - APM / Pr
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 | u Asst | | 2024 | Safety C
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 | \$0.00 0.00 \$0 | | |
 | 1.00 \$159.00 0.00
1.00 \$159.00 0.00 | | \$822.00
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| , | Safety related training 0. Operating procedures followed 0. | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | 0.50 \$140.00 | 0.00 \$0.00 0.5 | 0 \$147.00 0.00 \$0.0
 | 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 1.00 \$217.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | 2.00 \$318.00 0.00 | | \$1,140.00 |
| | | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | 0.50 \$140.00 | 0.00 \$0.00 0.5 | 0 \$147.00 0.00 \$0.0
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 | 00.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00
 | \$0.00 0.00 \$0 | 2.00 \$310 | 318.00 0.0 | 0.00 \$0.00
 | 2.00 \$318.00 0.00 | | \$1,140.00 |
| | | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 | | |
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 | | | | \$2.00 0.00 \$
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 | 2.00 \$318.00 0.00 | | \$1,140.00 |
| | Schedule for inspections 0. | | | 0.00 \$0.00 0.5 |
 | | 0.00 \$0.00 | | | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | 00 0.00 \$0.00 | | | |
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0.50 \$79.50 0.00 | \$0.00 3 | \$663.00
\$663.00 |
| 1 | Hazandous materials 0. | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | | |
 | | 0.00 \$0.00 | 0.00 \$0.00 | | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | 0.50 \$79.50 0.00 | \$0.00 3 | \$663.00 |
| | procedures | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 | | |
 | | 0.00 \$0.00 | | 1.00 \$217.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | | \$0.00 3 | \$653.00 |
| 114 | Drug and Alcohol Program 0. Audit report 0. | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00
00 \$0.00 0.00 | 0.50 \$140.00 | 0.00 \$0.00 0.5 | 0 \$147.00 0.00 \$0.0
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| 1.1.5 | | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | | |
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 | 0.00 \$0.00 0.00 | | \$287.00 |
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| Part 2 | Support FDOT Reviews and Audits 0. | 00 \$0.00 8.00 \$3,064.00 0.00 \$0.00 8.00 \$3,217.20 | 8.00 \$2,240.00 | 0.00 \$0.00 0.0 | 0 \$2,352.00 0.00 \$0.0
 | 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.0
 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.0 | \$0.00 0.00 S
 | 00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00
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 | 0.00 \$0.00 0.00 | \$0.00 32 | \$10,873.20 |
| D=4.3 | Hazards Analysis and Reporting 3. | 00 \$1,014.00 1.00 \$383.00 3.00 \$1,064.70 1.00 \$402.15 | 22.50 55.200.00 | |
 | | | *** | 0.00 0.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | 4.00 \$636.00 0.00 | \$0.00 89 | \$25,086.85 |
| 3.1 | | 00 \$1,014.00 1.00 \$383.00 3.00 \$1,064.70 1.00 \$402.15
00 \$1,014.00 1.00 \$383.00 3.00 \$1,064.70 1.00 \$402.15 | | | 50 \$6,615.00 0.00 \$0.0
 | 0 14.00 \$3,920.00 0.00 \$0.00 | 14.00 \$4,116.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.0
 | 0 0.00 \$0.00 | 0.00 \$0.00 | |
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 | 4.00 \$535.00 0.00 | | |
| 3.1.1 | | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | | |
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 | 0.00 \$0.00 0.00 | | \$574.00 |
| 11.2 | Evaluate potential hazards identified by others as candidates | | | 0.00 \$0.00 2.5 |
 | | 2.50 \$735.00 | | | \$0.00 0.00 \$0.00 0.00 \$0.0
 | | | |
 | 00 0.00 \$0.00 | | | 0.00 \$0.00 | 0.00 \$0.00 0.00
 | | 2.00 1.00 \$150 | | | |
 | 1.00 \$159.00 0.00 | \$0.00 15 | \$4,227.35 |
| 313 | for Hazard Management Process | | 2.50 \$700.00 | |
 | | | 0.00 \$0.00 | 0.00 \$0.00 0.00 | \$0.00 00.00 00.00 \$0.00
 | | | |
 | 00 0.00 \$0.00 | | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00
 | | 3.00 0.50 \$79 | | 0.00 \$0.00
 | 0.50 \$79.50 0.00 | \$0.00 14 | \$4,058.35 | | |
| 114 | Conduct reason Planagement Process for contented nazaros | 00 \$0.00 1.00 \$383.00 0.00 \$0.00 1.00 \$402.15 | | |
 | | 2.50 \$735.00 | | |
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 | | 0.00 \$0.00 | | | 0.00 \$0.00 0.00
 | | | | | |
 | 2.50 \$397.50 0.00 | \$0.00 17 | \$4,430.15 |
| 115 | Investigate potential hazards with initiating entity | <u> </u> | | 0.00 \$0.00 0.0 |
 | | 0.00 \$0.00 | 0.00 \$0.00 | | \$0.00 0.00 \$0.00 0.00 \$0.0
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 | | | | 0.00 \$0.00
 | | \$0.00 0 | \$0.00 | | |
| | Update Hazard Management Log 0. | | | |
 | | | | 0.00 \$0.00 0.00 |
 | 0 0.00 \$0.00 | | |
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 | | | 3.00 0.0 |
 | 0.00 \$0.00 0.00 | | _ |
| 11.6 | Provide results of Hazard Management Process to SSPP CMO 9. | | 7.00 \$1,960.00 | |
 | | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00 |
 | | | | \$0.00 0.00 \$
 | | | _ | 0.00 \$0.00 | 0.00 \$0.00 0.00
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 | | \$0.00 14 | |
| 3.1.7 | Management Process results | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | | |
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 | 0 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.0 | \$0.00 0.00 \$
 | 00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00
 | \$0.00 0.00 \$0 | 0.00 \$0. | | 0.00 \$0.00
 | | | |
| 31.6 | Update SSPP safety files 0. | | | | 0 \$1,029.00 0.00 \$0.0
 | | 3.50 \$1,029.00 | | | \$0.00 0.00 \$0.00 0.00 \$0.0
 | 0 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.0 | \$0.00 0.00 \$
0 \$0.00 0.00 \$
 | 00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00
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| | | 90 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.0 | so.co c.co so.c
 | 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.00 | \$0.00 0.00 \$0.00 0.00 \$0.1
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| 3.1.9 | SSPP Updates Related to System Mods. 0. | 90 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00 | 0.00 \$0.00 0.0 | so.co c.co so.c
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| 3.1.9
Pat4 | 55PP Updates Related to System Mods. 0. | 00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 | 0.00 \$0.00
3.50 \$980.00 | 0.00 \$0.00 0.0 | 0 \$0.00 0.00 \$0.0
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| 3.1.9
Part 4 | SSP9 Updates Related to System Mods. 0. Emergency Management Support 0. | 90 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 | 0.00 \$0.00
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| 3.1.9
Part4
4.1
4.1.1 | SSP9 Updates Related to System Medic. 0. Energiancy Management Support 0. CHI Support 0. Talkings DHI Support 0. | 00 50.00 0.00 50.00 50.00 0.00 50.00 0.00 50.00 0.00 50.00 0.00 50.00 0.00 50.00 0.00 50.0 | 0.00 \$0.00
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| Pat4 41 41.1 41.1.1 | 5597 Lipides Related to Sprinor Hole. | 00 50.00 0.00 50.00 0.00 50.00 0.00 50.00 | 0.00 \$0.00
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Attachment 1b Lea+Elliott, Inc. SSPP Support FY 2024 (October 1, 2023 - September 30, 2024)

Detailed Scope-FY 2025						Hours/Fees			
		2024 2025	2024 2025	2024 2025	2024 2025	2024 2025	2024 2025	2024 2025	2024 2025
Tank No.	ActivityDescription	Sr. Project Manager	Sr. Consultant - APM / Project Manager	Sr. Consultant - APM	Engineer3	Engineer2	Engineer / CAD	Senior Administrative Asst	Safety Director TOTAL
		L+E Travel Travel	Travel Travel	L+E Travel Travel	Travel Travel	L+E Travel Travel	L+E Travel Travel	Travel Travel	CMI Travel Travel
		Current Current Premium Rate Rate	Current Premium Current Premium	Current Premium Current Premium	Current Premium Current Premium	Current Premium Current Premium	Current Premium Rate Premium	Current Premium Current Premium	Current Premium Rate Premium
		Hrs \$338.00 Hrs \$383.00 Hrs \$354.50 Hrs \$402.15	Hrs \$200.00 Hrs \$225.00 Hrs \$294.00 Hrs \$341.2	Hrs \$280.00 Hrs \$225.00 Hrs \$294.00 Hrs \$341.25	5 Mm 5217.00 Mm 5262.00 Mm 50.00 Mm 50.00	Hrs \$162.00 Hrs \$207.00 Hrs \$0.00 Hrs \$0.00	Nes 5107.00 Nes 5152.00 Nes 5112.35 Nes 5159.60	0 Nrs \$104.00 Nrs \$149.00 Nrs \$109.20 Nrs \$156.45	Hrs \$159.00 Hrs N/A Hrs \$159.00 Hrs \$0.00 Hrs Fee
Part 5	Annual Review and Update Support	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	6.00 \$1,500.00 0.00 \$0.00 6.00 \$1,764.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 12 \$1,444.00
5.1	Support the update of SSPP to address new codes standards, discribes, assureded or replacement subsystems	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	4.00 \$1,120.00 0.00 \$0.00 4.00 \$1,176.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 8 \$2,296.00
5.2	Discuss changes with 55PP Working Group	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.50 \$140.00 0.00 \$0.00 0.50 \$147.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 1 \$287.00
5.3	Discuss changes with impacted stakeholders	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.4	Identify any APM System modifications	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.50 \$140.00 0.00 \$0.00 0.50 \$147.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 1 \$287.00
5.5	Circulate draft document for comment	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.6	Incorporate comments and prepare final	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.7	Transmit final to SSPP CNO for signature	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.8	Submit final SSPP to FDOT	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.9	Distribute final signed SSPP	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
5.10	Provide compliance statement to GOAA	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.50 \$140.00 0.00 \$0.00 0.50 \$147.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 1 \$287.00
5.11	Support GOAA's coordination with regulatory agencies as required	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.50 \$140.00 0.00 \$0.00 0.50 \$147.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 1 \$287.00
Part 6	Ancillary Support of SSPP	0.00 \$0.00 1.50 \$574.50 0.00 \$0.00 1.50 \$603.23	1.00 \$840.00 0.00 \$0.00 1.00 \$882.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	9.80 \$035.00 0.00 \$0.00 9.00 \$002.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00 27 \$4,010.53
6.1	Support Scheduled SSPP Meetings	0.00 \$0.00 1.50 \$574.50 0.00 \$0.00 1.50 \$603.23	3.00 \$840.00 0.00 \$0.00 1.00 \$882.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	9.00 \$935.00 0.00 \$0.00 9.00 \$982.80 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 27 \$4,818.53
6.1.1	Support agenda preparation based on site inspections, GOAAAPM Maintenance Contractor input, events or other activities	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
6.1.2	Coordinate with/request special attendees	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
6.1.3	Attend SSPP Meeting	0.00 \$0.00 1.50 \$574.50 0.00 \$0.00 1.50 \$603.23	3.00 \$840.00 0.00 \$0.00 3.00 \$882.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 9 \$2,899.73
6.1.4	Generate minutes of meeting	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
6.1.5	Generate/update Action Item List	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00
6.1.6	Review meeting notes & provide comments.	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0 \$0.00
6.1.7	Respond to assigned Action Items	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00					0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	
6.1.8	Administrative Support	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	0.00 \$0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00	9.00 \$936.00 0.00 \$0.00 9.00 \$982.80 0.00 \$0.00	
TOTAL		4.50 \$1,521.00 10.50 \$4,021.50 4.50 \$1,507.05 10.50 \$4,222.50	61.00 ####### 0.00 \$0.00 61.00 ####### 0.00 \$0.00	14.00 \$3,920.00 0.00 \$0.00 14.00 \$4,116.00 0.00 \$0.00	28.00 \$6,076.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$2.00	0.00 \$0.00 0.00 \$0.00 0.00 \$0.00 0.00 \$0.00	9.00 \$936.00 0.00 \$0.00 9.00 \$982.00 0.00 \$0.00	48.00 \$7,532.00 0.00 \$8.00 48.00 \$7,532.00 0.00 \$9.00 222 \$77,570.93

LEAS: ELLIOTT 7:20084

SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES - PROPOSED BUDGET FY2025 (October 1, 2024 – September 30, 2025)

APM OPERATIONS & MAINTENANCE (O&M) OVERSIGHT

Lea+Elliott will provide the following scope of services under this additional services agreement as it relates to Phase 2 O&M with the Airsides 1 & 3 (Gate Link), and Terminal Link APM O&M Contractor. However, at the direction of GOAA, O&M Oversight of individual support tasks identified below shall only be performed at the request of GOAA.

The following scope is limited to activities related to Crystal Mover Services, Inc. (CMSI) only.

I. SCOPE OF WORK

The services of the APM Specialty Consultant shall generally consist of, but are not limited to, auditing the operations and maintenance services being performed by Crystal Mover Services, Inc. (CMSI) (the "APM O&M Contractor"), and supporting the Greater Orlando Aviation Authority (GOAA) in performance of said services. The services of the APM O&M Contractor include, but are not limited to daily operations and maintenance of the Orlando Airport's APMs (Airside 1 & 3 (Gate Link) and Terminal Link APMs), including all vehicles and systems, facilities and capital asset management, Automatic Train Control System (ATC), and all other subsystems comprising the APM Systems. The APM Specialty Consultant shall perform the scope of work as defined in Task A, Task B, and Task C below, which include documentation of findings based on oversight/observations of the Contractor's work, make recommendations related to said findings as appropriate, meet with GOAA staff and others as required by GOAA and provide technical expertise with regards to the APM System Availability requirements including Service Mode Availability (SMA), Fleet Availability (FA) and Station Availability (SA).

II. APM CONSULTANT'S TASKS

Specific tasks to be performed by the APM Consultant may include:

Task A. Document Review

Review relevant documents as appropriate related to the APM System Operations & Maintenance to ensure performance of system operations in accordance with approved operations plans and schedules. Provide written comments and make recommendations as necessary to support GOAA with making decisions and providing direction to the APM Contractor.

Task B. Operations and Maintenance Support Services

Monitor and track any APM operational or functional vehicle/guideway/station/system
performance issues. As part of this effort, Lea+Elliott will also attend meetings with the APM
O&M Contractor and GOAA to help bring such issues to closure.



SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES - PROPOSED BUDGET FY2025 (October 1, 2024 – September 30, 2025)

APM OPERATIONS & MAINTENANCE (O&M) OVERSIGHT

- 2. Track any equipment failures, prepare corresponding analysis reports, and identify any trends in equipment failure.
- Review and evaluate APM System Availability Reports with GOAA and provide comments and recommendations to GOAA related to accuracy and completeness of each report including acceptance and rejections of the Contractor's proposed exclusions of reported downtime events.
- 4. Review and evaluate all APM O&M Contractor's invoices to provide comments and recommendations as to payments and appropriate payment deductions if required in accordance with the O&M Agreement.
- 5. Review, track, and provide written responses to any proposed modifications to the Operating System and support GOAA in the procurement and implementation of such modifications. Depending on the complexity of these changes an additional Task Order may be required.

Task C. Quality Assurance Quality Control Services

1. Monitor and review the APM O&M Contractor's contractual compliance with the O&M Phase 2 Quality Assurance requirements and provide comments and recommendations to GOAA.

III. ORIGINAL O&M SCOPE ITEMS

The following O&M Oversight support scope items were previously identified and performed by Lea+Elliott as part of the original O&M Oversight scope and are currently not part of this proposal. However, at GOAA's direction, these items may be performed by L+E as an additional task item:

- Review/audit Contractor's work for compliance with contract requirements, and established operations & maintenance processes and procedures as defined by the APM Manufacturer and as required by GOAA.
- 2. Review staffing changes proposed by the Contractor. Identify any potentially negative impacts from said changes to Orlando APM's O&M and recommend actions that may be considered by GOAA for mitigation as appropriate.
- 3. Provide oversight of the CMSI's Maintenance Management Information Systems (MMIS) and the Alstom Site Information Management System (SIMS) for all aspects of APM operations including vehicles, wayside, facilities, power, and electronics. The MMIS and SIMS are used to audit all operational responsibilities of the Contractor including scheduled maintenance, spare parts inventory management and Configuration Control.
- 4. Review Contractor preventative and corrective maintenance programs for contract compliance.

LEA : ELLIOTT

SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES - PROPOSED BUDGET FY2025 (October 1, 2024 – September 30, 2025)

APM OPERATIONS & MAINTENANCE (O&M) OVERSIGHT

- 5. Monitor Contractor performance, and conduct audits and inspections as necessary to confirm contractor is properly documenting and performing appropriate O&M activities as stipulated in the contract.
- 6. Monitor and review the Contractor's O&M contractual compliance for the following:
 - a) Providing all contractual O&M training programs such as driver, vehicle, track, power and safety training and associated certifications of Contractor staff, exclusive of the SSPP Program.
 - b) Audit Contractor's O&M training department to verify that Contractor maintains training capability and implements an adequate training schedule, exclusive of the SSPP Program.
- 7. Provide GOAA with written reports of findings for all items as defined above, exclusive of the SSPP Program.

END OF DOCUMENT

ATTACHMENT 2a

SPECIALTY AUTOMATED PEOPLE MOVER (APM) and PASSENGER RAIL SYSTEMS CONSULTING SERVICES APM OPERATIONS & MAINTENANCE (O&M) SUPPORT

PROPOSED BUDGET (FY2025) (October 1, 2024 - September 30, 2025) ORLANDO INTERNATIONAL AIRPORT

					2024						2025			TO	TAL
		Current	Travel Premium	Task A. Document Reviews Hours	Task B. O&M Support Services Hours	Task C. QA/QC Servise Hours	Dollars (\$)	Current	Travel Premium	Task A. Document Reviews Hours	Task B. O&M Support Services Hours	Task C. QA/QC Servise Hours	Dollars (\$)	Airside :	2 & 4 APM Dollars (\$)
Sr. Project Manager	L+E	\$338.00		6.00	2.00	12.00	\$ 6,760.00	\$354.90		6.00	2.00	12.00	\$ 7,098.00	40.00	\$ 13,858.00
,			\$383.00	0.00	4.00	0.00	\$ 1,532.00		\$402.15	0.00	4.00	0.00	\$ 1,608.60	8.00	\$ 3,140.60
Sr. Consultant - APM / Project Manager	L+E	\$280.00		36.00	126.00	24.00	\$ 52,080.00	\$294.00		36.00	126.00	24.00	\$ 54,684.00	372.00	\$ 106,764.00
Cr. Compulsons ADM	L+E	\$280.00		0.00	0.00	0.00	\$ -	\$294.00		0.00	0.00	0.00	\$ -	0.00	\$ -
Sr. Consultant - APM			\$325.00	0.00	48.00	0.00	\$ 15,600.00		\$341.25	0.00	48.00	0.00	\$ 16,380.00	96.00	\$ 31,980.00
Engineer 3	L+E \$217.00	\$217.00		0.00	0.00	0.00	\$ -	\$227.85		0.00	0.00	0.00	\$ -	0.00	\$ -
			\$262.00	0.00	48.00	0.00	\$ 12,576.00		\$275.10	0.00	48.00	0.00	\$ 13,204.80	96.00	\$ 25,780.80
Engineer 2	L+E	\$162.00		0.00	0.00	0.00	\$ -	\$170.10		0.00	0.00	0.00	\$ -	0.00	\$ -
	L+E		\$207.00	0.00	0.00	0.00	\$ -		\$217.35	0.00	0.00	0.00	\$ -	0.00	\$ -
Engineer / CAD	L+E	\$107.00		0.00	0.00	0.00	\$ -	\$112.35		0.00	0.00	0.00	\$ -	0.00	\$ -
Senior Administrative Asst	L+E	\$104.00		12.00	12.00	12.00	\$ 3,744.00	\$109.20		12.00	12.00	12.00	\$ 3,931.20	72.00	\$ 7,675.20
·	Sub-Totals			54.00	240.00	48.00	\$92,292.00			54.00	240.00	48.00	\$96,906.60	684.00	\$189,198.60
														55-F.00	\$100,100.00

Note:

- For budgetary purposes, travel to the site for this Project maybe necessary to support O&M related site meetings, site inspections, site observations, and other site related O&M activities, as required by GOAA. Therefore, the GOAA approved Travel Premium rate is used for 2024 and a projected Travel Premium rate for 2025 is used to develop this budgetary numbers.
- 2. For budgetary purposes, a billing and travel premium rate increase of 5% is assumed starting January 2025. All rate increases must be approved by GOAA. Rate increase request will be submitted to GOAA on the scheduled renegotiation date for GOAA approval.
- 3. Assumes this effort starts on October 1, 2024 and ends September 30, 2025.
- 4. Refer to Attachment-2, Section II APM Consultant's Task.



Owner's Representative

Estimating / Scheduling

Value Engineering

Life Cycle Costing

LEED Consulting

Constructability Review

Cashflow Projections

Change Orders

Claims Analysis

Contract Administration

Commissioning

Construction Auditing

Facilities Condition Assessment

Information Technology

Database Development

Program Management Software Modules



158 Terra Mango Loop

Suite B

Orlando, FL 32835

Tel: 407.293.4168

Fax: 407.293.0944

Website: www.cminc.biz

Email: cmi@cminc.biz

12 February 2024

Mr. Gregory Love, LEED AP BD+C Senior Associate **Lea + Elliott, Inc.** 5200 Blue Lagoon Drive Suite 250 Miami, Florida 33126

	CMI No. P-5161.3									
Project: Greater Orlando Aviation Authority										
Specialty APM & Passenger Rail Systems -										
FY25 Safety Inspection Services										
NTE Labor Fee	\$15,264.00									
Total NTE Fee	\$15,264.00									
Fifteen Thousand, Two Hu	undred and Sixty-Four									
Dollars										

Dear Gregory

We hereby submit our fee proposal to provide OAR Consulting Services. Our understanding is that we will provide safety inspection services for the Specialty Automated People Mover (APM) and Passenger Rail Systems project.

SERVICES

Our scope will be to support the OAR team with safety compliance and reporting services.

FEE SCHEDULE

Our anticipated staffing plan equates to an NTE Fee. Our fee is based on part-time work.

Name	Position	No. of	Rate (\$)	Total (\$)
		Hours		
William (Bill) White	Safety Director	96	159.00	15,264.00
			Total NTE Fee	\$15,264.00

MWBE / LDB PARTICIPATION

CMI is certified by the Authority as a MWBE firm for providing these professional services.

EXCLUSIONS

This proposal excludes: scheduling, cost estimating, office space rental, utilities, computers, printers and copiers.

PAYMENT

We will invoice in accordance with the terms of our Subcontract Agreement.

Issued By:

CMI

Jange Dane

Ganesh Jiawon, President

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: Lea+Elliott, Inc.

(00

Print Name: Gregory W. Love

Date: 7/25/2024

ATTACHMENT A

FINANCE FORM

Requestor's Extension:

Date:

08/22/2024

Requestor's Name:	Eric Filbert		Preparer's Exter	nsion:	2495					
Preparer's Name:	John Field		Solicitation #:							
Requestor's Department:	Facilities		Contract # / Na	me:	safety inspection services for the Specialty Automated People Mover (APM) and Passenger Rail Systems project					
Description:	FY2025 O&M		Procurement Co	ommittee Date:	09/03/2024					
Vendor:	Lea + Elliott, Inc.		Agenda Item #:							
	NON-PRO	JECT FUNDS: O&I	M, CAPEX, OEA RI	EVENUE FUNDS						
Account Code Format:	FY24	FY25	FY26	FY27	FY28	TOTAL				
XXX.XXX.XXX.XXXXXXXXXXXXXXXXXXXXXXXXXX	Amount	Amount	Amount	Amount	Amount	CONTRACT				
301.631.210.5310009.000.000000		266,869.53				266,869.53				
Total Requisition	n:	266,869.53				266,869.53				
Requisition Number	r:	97727								
Funding Approve	" Questan	per								
OMB Notes		,		<u> </u>						

MEMORANDUM

TO: Members of the Aviation Authority

FROM: Marquez A. Griffin, Chair, Procurement Committee

DATE: September 18, 2024

ITEM DESCRIPTION

Recommendation of the Procurement Committee to Approve Addendum No. 8 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services with Lea + Elliott, Inc., for the FY 2025 System Safety Program Plan (SSPP) and Operation and Maintenance (O&M) Support for the Automated People Mover (APM) Systems at Orlando International Airport

BACKGROUND

With respect to the Base Agreement for Specialty APM and Passenger Rail Systems Consulting Services dated January 4, 2021 (W420), Lea+Elliott is to provide APM Consultant Services related to Airsides 1, 2, 3, & 4 and the South APM for SSPP Support and O&M Oversight services at MCO.

Lea+Elliott is uniquely qualified to provide these value-added services to the Authority based on their in-depth knowledge and experience with MCO's APM system technologies, especially as it relates to safety and the day-to-today operation of the APMs by the O&M Contractors.

On September 5, 2023, the Procurement Committee approved Addendum 7 to the Specialty APM and Passenger Rail Systems Consulting Services with Lea+ Elliott, Inc., for the FY 2024 SSPP and Maintenance O&M Support for the APM Systems at MCO.

ISSUES

Consultant's proposal, dated July 25, 2024, is to provide the following services. Support implementation of the GOAA approved APM SSPP; conduct an annual review for compliance with the SSPP (1/3 of the SSPP); support GOAA with the FDOT related SSPP meetings, reviews and hazard assessments; update the SSPP in accordance with APM system modifications and other GOAA Policies/directions as provided; and provide document review, operations, maintenance support services, and quality control services in support of the APM O&M program.

On September 3, 2024, the Procurement Committee recommended to approve Addendum No. 8 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services with Lea + Elliott, Inc., for the FY 2025 System Safety Program Plan (SSPP) and Operation and Maintenance (O&M) Support for the Automated People Mover (APM) Systems.

SMALL BUSINESS

This Contact does not include a Minority and Women Business Enterprise (MWBE) or Local Developing Business (LDB) participation. However, the Small Business Development Department has reviewed the proposal from Lea + Elliott, Inc. and determined that Lea + Elliott, Inc. identified Cost Management, Inc. (MWBE) for the SSPP Support Services which represents 5.7% of the total award in Addendum No. 8.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact of this award is for a not-to-exceed amount of \$266,869.53 for the one-year period. Funding required in the current and subsequent fiscal years will be allocated from the Operations and Maintenance Fund, as approved through the budget process and when funds become available.

RECOMMENDED ACTION

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Procurement Committee to: (1) approve Addendum No. 8 to the Specialty Automated People Mover (APM) and Passenger Rail Systems Consulting Services with Lea + Elliott, Inc., for the FY 2025 System Safety Program Plan (SSPP) and Operation and Maintenance (O&M) Support for the Automated People Mover (APM) Systems; (2) authorize funding in the not-to-exceed amount of \$266,869.53 from the Operations and Maintenance Fund; and, (3) authorize the Chief Executive Officer or an Aviation Authority Officer to execute the necessary documents following satisfactory review by legal counsel.