ADDENDUM NO. 1 TO THE AGREEMENT DATED MARCH 31, 2023 BETWEEN GREATER ORLANDO AVIATION AUTHORITY AND KIMLEY-HORN AND ASSOCIATES, INC.

Project: Professional Engineering Services for H-362 Paving of Overflow Lots at South Park Place (D/B), Orlando International Airport

THIS ADDENDUM is effective this 11th day of April, 2023, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority"), and **KIMLEY-HORN AND ASSOCIATES, INC.** ("Consultant').

WITNESSETH:

WHEREAS, by Agreement dated March 31, 2023, Authority and Consultant entered into an agreement for Consultant to provide Continuing Civil Engineering Consulting Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Authority as are contained in any additional scope of work established by the Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

WHEREAS, the Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Authority and the Consultant do hereby agree as follows:

- 1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.
- 2. Consultant shall be compensated for such additional services in the **LUMP SUM AND NOT TO EXCEED** amount of **ONE HUNDRED FIFTY-NINE THOUSAND EIGHT HUNDRED EIGHTEEN AND NO/100 DOLLARS (\$159,818.00)**, broken down as follows:

Professional Fees:NTE:\$0.00Professional Fees:LS:\$153,218.00Reimbursable Expenses:NTE:\$6,600.00

Total: \$159,818.00

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

- B. (applicable to agreements that may be \$1,000,000 or more) Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.
- 4. Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated March 31, 2023 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives, have executed this Addendum this day of Apr 18, 2023

GREATER ORLANDO AVIATION AUTHORITY

Approved as to Form and Legality (for the benefit of GOAA only) this day of Apr 12, 2023

Karen Ryan

By:

NELSON MULLINS BROAD AND CASSEL, Legal Counsel Greater Orlando Aviation Authority

Ву:

box sign 4W88Q9ZJ-1XVP9JH

Mas July

Max Marble

Sr. Vice President, Capital Programs Construction Committee Chair

KIMLEY-HORN AND ASSOCIATES, INC.

Jonathan A Martin

By:

Signature (Duly Authorized Rep.)

Jonathan A. Martin

Printed Name

Sr. Vice President

Title



GREATER ORLANDO

Orla (Orla

CCM HANDOUT
4/11/2023
Item VII-C
Revised Entire Item

Memorandum

То:	Members of the C	Construction Committee						
From:	Max Marble, Seni (Prepared by Alex	or Vice President of Capital Pr Sorondo)	ograms					
Date:	April 11, 223							
Re:	Request for Approval of an Addendum to the Continuing Civil Engineering Services Agreement with Kimley-Horn and Associates, Inc. for Professional Engineering Services to provide Design Criteria Packages for Base Bid and Add. Alt. 1 for H-00362, Paving of Overflow Lots at South Park Place (D/B), Orlando International Airport							
Consultant's proposal, dated March 27, 2023, is develop design criteria packages (DCP) for the design build projects to pave the overflow Lots E & G at the South Park Place parking lot. The proposal provides for the development of two separate DCP packages, one each for a Base Bid (Lot E) and Additive Alternate 1 (Lot G).								
lf approved, th	ese services would	be effective the date of Constru	ction Committee Approval.					
This continuin ☐ Experienc ☐ Expertise	e 🗵	elected for this task based on (☑ Available Personnel Equitable Distribution	all that apply): Current Workload Other:					
Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.								
The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.								
Funding sour	ce verified by	it to be Reimbursed with Preapplonstruction Finance on 04/07/	·					

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Civil Engineering Services with Kimley-Horn and Associates, Inc. for award of the Base Bid and Additive Alternate 1 design criteria package services contained herein and the amount as shown below:

Not to Exceed Fees	\$0.00
Lump Sum Fees	\$153,218.00
Not to Exceed Expenses	\$6,600.00
TOTAL	\$159,818.00
TOTAL AAC – Compliance Review Date	\$159,818.00 \$\infty 4/6/23



March 27, 2023

Mr. Alex Sorondo, PE, MBA Greater Orlando Aviation Authority Planning and Engineering 5855 Cargo Road Orlando, Florida 32827 alejandro.sorondo@goaa.org

Re: South Park Place Parking Improvements Preliminary Planning

and Design Criteria Package at Orlando International Airport

Dear Alex:

Attached, please find our proposal to complete the design services for the subject project.

The proposal submitted herein is for a total value of \$159,818.00; of which \$153,218.00 is lump sum labor fee, and \$6,600.00 of which is for not-to-exceed reimbursable expenses (permit application fees). The scope of the project has been split between 1 Base Bid and 1 Additive Alternate.

A breakdown of the fees for the Base Bid and Add. Alt. #1 has been provided below:

Base Bid:

Task 1 - \$15,092.00

Task 2 - \$35,454.00

Task 3 - \$33,919.00

Task 4 - \$22,735.00 + \$3,300.00 Reimbursable Expenses

Total Base Bid: \$110,500.00

Add. Alt. #1:

Task 5 – \$4,998.00

Task 6 – \$21,243.00

Task 7 – \$11,116.00

Task 8 – \$8,661.00 + \$3,300.00 Reimbursable Expenses

Total Add. Alt #1: \$49,318.00

The following tables are attached for backup:

- Table C-1, Summary of Fees and Expenses
- Table C-2, Summary of Lump Sum Fees
- Table C-3 (Kimley-Horn), Breakdown of Lump Sum Fees for Kimley-Horn and Associates
- Table C-4, Summary of Not-to-Exceed Fees and Expenses
- Table C-6, Breakdown of Not-to-Exceed Reimbursable Expenses
- Table C-7, LDB/MWBE Participation Schedule
- Table C-9, Summary of Contracted Hourly Rates



Please note that due to the specific nature of this scope of work, we do not anticipate any MWBE or LBD participation.

We sincerely appreciate the opportunity to provide these services to you and the Greater Orlando Aviation Authority. Please contact me if you have any questions.

Very truly yours,

KIMLEY-HORN AND ASSOCIATES, INC.

Brian S. Ashby, P.E. Project Manager

CC:

K:\ORL_Aviation_marketing\GOAAl2023-03-24-Red Lot Parking Lot Improvements Design Criteria Packages\Coverletter-Sorondo-Design Criteria Package for South Park Place Parking Improvements 2023-03-24.docx

ATTACHMENT A: SCOPE OF SERVICES ORLANDO INTERNATIONAL AIRPORT SOUTH PARK PLACE PARKING IMPROVEMENTS CONCEPTUAL PLANNING AND DESIGN CRITERIA PACKAGE GREATER ORLANDO AVIATION AUTHORITY

OVERVIEW

The Greater Orlando Aviation Authority (GOAA) is planning for parking improvements at the existing South Park Place. This scope of services is to aid in the conceptual planning of up to two (2) new parking lots and development of up to two (2) separate design criteria packages for each parking lot.

The services provided by Kimley-Horn and Associates will consist of the conceptual planning and development of two separate design criteria packages that can be used to aid in the solicitation of bids for the design-build phase of the project. The design criteria package will specify performance criteria for the project including location, materials, construction schedule, site development requirements, and will include a set of preliminary design plans. This phase will also include permitting services of the preliminary design plans through the South Florida Water Management District (SFWMD).

SCOPE:

This project includes the preliminary conceptual design and development of up to two (2) separate design criteria packages for up to two (2) new parking lots adjacent to the existing South Park Place economy parking facility. The scope includes the base bid, which is a new parking lot (Lot E) located along the north side of the South Park Place facility, and one (1) additive alternate which includes a new lot (Lot G) adjacent to the south portion of the South Park Place economy lot (Add Alt #1).

Please see the exhibit on the following page for the general location of the base bid and each additive alternate.



Exhibit 1: Parking Lot Locations

The design criteria packages will consist of the development of preliminary plans for planning and informational purposes, project description, information related to the design requirements, information related to the construction requirements, preliminary construction schedule, and a list of applicable codes and standards. Boundary and topographic surveys, as well as geotechnical investigation, is not included in this scope of services and is assumed will be obtained by the selected design-build team.

The preliminary plans prepared for each new parking lot will be submitted for permitting through SFMWD for review. It is understood that there is existing stormwater infrastructure on-site that conveys runoff to existing stormwater ponds for treatment and attenuation. However, it appears that these storm pipes were designed for the condition that currently exists with pervious parking areas. An analysis will be performed on the existing storm pipes to ensure that there is adequate capacity in the system. Additionally, the overflow lots were originally permitted through the water management district as completely pervious surfaces, due to the use of asphalt millings. Therefore, additional pond may be needed to treat the new impervious surfaces. Additionally, a storm sewer analysis, calculations, and report will be required by SFWMD for permitting of the new impervious parking facilities and stormwater modifications.

Specifically, this project includes:

- 1. Development of preliminary construction plans for permitting purposes (1 Base Bid, and 1 Additive Alternate).
- 2. Analysis and design of stormwater facilities to accommodate for the future development of the property.
- 3. Development of 2 separate design criteria packages (1 Base Bid, and 1 Additive Alternate).
- 4. Permitting services through the South Florida Water Management District (SFWMD).

The project is expected to require professional civil design services. The basic scope of services for this project includes the following Tasks:

Base Bid

Task 1 – Data Collection and Preliminary Design (Base Bid)

Task 2 – Preliminary Construction Plan Preparation (Base Bid)

Task 3 – Design Criteria Package Development (Base Bid)

Task 4 – SFWMD Permitting Services (Base Bid)

Additive Alternate #1

03/27/2023

Task 5 – Data Collection and Preliminary Design (Additive Alternate #1)

Task 6 – Preliminary Construction Plan Preparation (Additive Alternate #1)

Task 7 – Design Criteria Package Development (Additive Alternate #1)

Task 8 – SFWMD Permitting Services (Additive Alternate #1)

<u>TASK ONE – Data Collection and Preliminary Design (Base Bid)</u>

The purpose of this Task is to collect the data needed to prepare the preliminary design plans for the purposes of developing the design criteria package and permitting through the SFWMD for the Base Bid parking lot. The data collection and preliminary design effort will involve:

(1) Attend one design kick-off and scope verification meeting with relevant stakeholders. Provide meeting minutes of that meeting.

Orlando International Airport
South Park Place Parking Improvements
Conceptual Planning
and Design Criteria Package

- (2) Review relevant existing record drawings, plans, existing airport base mapping and airport layout plan (ALP).
- (3) Define and list design criteria applicable to the project.
- (4) Complete one (1) field review of the site.
- (5) Develop preliminary development planning documents and discuss the development plan with GOAA for review and comments.
- (6) Provide administration for the services including progress reports, record keeping, coordination, and invoicing.

The data collection and preliminary design effort will begin with a "site review" to evaluate and document existing site conditions of the area included within the project limits. A set of preliminary planning documents will be prepared from the information developed during the "site review". The preliminary design is intended to convey our understanding and findings of the existing topography, utilities, and drainage within the project limits to GOAA and will include only minimal design level notations. Kimley-Horn will meet with GOAA to discuss the draft preliminary design documents and incorporate input from this meeting into the preliminary construction plans and design criteria package.

Deliverables:

(1) 1 copy of the Preliminary Planning Design Documents

Assumptions:

- (1) GOAA's latest ALP will be sufficient for the purposes of the preliminary plan preparation for the design criteria package.
- (2) (2) No topographic survey or geotechnical investigation will be required for inclusion into the design criteria package.

TASK TWO – Preliminary Construction Plan Preparation (Base Bid)

The purpose of this Task is to prepare the preliminary construction plans for the Base Bid that will be used as the basis for SFWMD permitting documents and included in the design criteria package. These preliminary construction plans will depict only limited design notation and construction level detail needed to convey the general understanding and intent of the project to SFWMD in order to obtain a general construction permit. The plans will show a parking plan, general grading patterns, and preliminary drainage collection to serve the new parking lot. Under this task, the preliminary construction plans will be prepared for review and approval by GOAA.

Deliverables:

(1) 1 copy of the Preliminary Construction Plans and design documents (electronic copy)

TASK THREE – Design Criteria Package Development (Base Bid)

The purpose of this Task is to prepare the design criteria package for the proposed new South Park Place parking lot. The design criteria package will consist of the project description, information related to the design requirements, information related to the construction requirements, materials, preliminary construction schedule, list of applicable codes and standards, and the final preliminary plans with refinements from GOAA comments as described in Task 2. Under this task, a draft of the design criteria package will be prepared for review and approval by GOAA. After GOAA has reviewed the draft design criteria package, comments received from the review will be incorporated into the final design criteria package and submitted for GOAA's use in the solicitation of bids from design-build firms.

Deliverables:

- (1) 1 copy of the Draft Design Criteria Package with Preliminary Plans (electronic copy)
- (2) 1 copy of the Final Design Criteria Package with Preliminary Plans (electronic copy)

TASK FOUR – SFWMD Permitting Services (Base Bid)

Due to the nature of this project, an Environmental Resource Permit (ERP) will be required through the South Florida Water Management District (SFWMD). Kimley-Horn has assumed that no wetlands will be impacted by the proposed parking lot improvements, and therefore, no wetland mitigation permitting will be required and is not included in this scope of services.

Stormwater system calculations and reports will need to be developed in order to accurately represent future conditions and portray the general compliance with existing conditions and SFWMD design criteria. The stormwater management system design documents will be necessary for permitting through SFWMD.

The Engineer will prepare and submit permit applications and supporting documentation to SFWMD in order to obtain an ERP permit. The ERP permit will be used as a basis for the future development of the area. By obtaining the proper ERP permits, future development that occurs within the permitted basin limits will only require minor modifications to develop the site, up to certain limiting conditions within the permit.

Assumptions:

(1) The necessary submittal, review, and revision fee payments are included as reimbursable expenses.

Deliverables:

(1) 1 copy of the permit applications and supporting documentation for the required permit (electronic copy)

TASK FIVE – Data Collection and Preliminary Design (Additive Alternate #1)

The purpose of this Task is to collect the data needed to prepare the preliminary design plans for the purposes of developing the design criteria package and permitting through the SFWMD for Additive Alternate #1 parking lot. The data collection and preliminary design effort will involve:

- (1) Review relevant existing record drawings, plans, existing airport base mapping and airport layout plan (ALP).
- (2) Define and list design criteria applicable to the project.
- (3) Complete one (1) field review of the site.
- (4) Develop preliminary development planning documents and discuss the development plan with GOAA for review and comments.
- (5) Provide administration for the services including progress reports, record keeping, coordination, and invoicing.

The data collection and preliminary design effort will begin with a "site review" to evaluate and document existing site conditions of the area included within the project limits. A set of preliminary planning documents will be prepared from the information developed during the "site review". The preliminary design is intended to convey our understanding and findings of the existing topography, utilities, and drainage within the project limits to GOAA and will include only minimal design level notations. Kimley-Horn will meet with GOAA to discuss the draft preliminary design documents and incorporate input from this meeting into the preliminary construction plans and design criteria package.

Deliverables:

(1) 1 copy of the Preliminary Planning Design Documents

Assumptions:

- (1) GOAA's latest ALP will be sufficient for the purposes of the preliminary plan preparation for the design criteria package.
- (2) (2) No topographic survey or geotechnical investigation will be required for inclusion into the design criteria package.

TASK SIX - Preliminary Construction Plan Preparation (Additive Alternate #1)

The purpose of this Task is to prepare the preliminary construction plans for the Additive Alternate #1 parking lot that will be used as the basis for SFWMD permitting documents and included in the design criteria package. These preliminary construction plans will depict only limited design notation and construction level detail needed to convey the general understanding and intent of the project to SFWMD in order to obtain a general construction permit. The plans will show a parking plan, general grading patterns, and preliminary drainage collection to serve the new parking lot. Under this task, the preliminary construction plans will be prepared for review and approval by GOAA.

Deliverables:

(1) 1 copy of the Preliminary Construction Plans and design documents (electronic copy)

TASK SEVEN – Design Criteria Package Development (Additive Alternate #1)

The purpose of this Task is to prepare the design criteria package for the proposed new South Park Place Additive Alternate #1 parking lot. The design criteria package will consist of the project description, information related to the design requirements, information related to the construction requirements, materials, preliminary construction schedule, list of applicable codes and standards, and the final preliminary plans with refinements from GOAA comments as described in Task 6. Under this task, a draft of the design criteria package will be prepared for review and approval by GOAA. After GOAA has reviewed the draft design criteria package, comments received from the review will be incorporated into the final design criteria package and submitted for GOAA's use in the solicitation of bids from design-build firms.

Deliverables:

- (1) 1 copy of the Draft Design Criteria (to be included with the Base Bid Design Criteria Package) with Preliminary Plans (electronic copy)
- (2) 1 copy of the Final Design Criteria (to be included with the Base Bid Design Criteria Package) with Preliminary Plans (electronic copy)

TASK EIGHT – SFWMD Permitting Services (Additive Alternate #1)

Due to the nature of this project, an Environmental Resource Permit (ERP) will be required through the South Florida Water Management District (SFWMD). Kimley-Horn has assumed that no wetlands will be impacted by the proposed parking lot improvements, and therefore, no wetland mitigation permitting will be required and is not included in this scope of services

Stormwater system calculations and reports will need to be developed in order to accurately represent future conditions and portray the general compliance with existing conditions and SFWMD design criteria. The stormwater management system design documents will be necessary for permitting through SFWMD.

The Engineer will prepare and submit permit applications and supporting documentation to SFWMD in order to obtain an ERP permit. The ERP permit will be used as a basis for the future development of the area. By obtaining the proper ERP permits, future development that occurs within the permitted basin limits will only require minor modifications to develop the site, up to certain limiting conditions within the permit.

Assumptions:

(1) The necessary submittal, review, and revision fee payments are included as reimbursable expenses.

Deliverables:

(1) 1 copy of the permit applications and supporting documentation for the required permit (electronic copy)

SCHEDULE

The tentative schedule is presented in the following table. The durations are tentative and subject to final meeting dates.

NTP	Contract Execution & Design NTP
5 Days from NTP	Preliminary Design meeting
18 Days from Preliminary Design Meeting	Submit Draft Design Criteria Package, including preliminary
	plans, to GOAA for Review
7 Days from Draft Design Criteria Package Comments	Submit Final Design Criteria Package, including preliminary
	plans, to GOAA for bid advertisement
7 Days from GOAA Approval of Plans	Submit to SFWMD for Permit
120 from SFWMD Permit Submittal	Anticipate SFWMD Permit Issuance

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-1

Phase of Project:	Data Collection and Preliminary Design (Base Bid)	Preliminary Construction Plan Preparation (Base Bid)	Design Criteria Package Development (Base Bid)	SFWMD Permitting Services (Base Bid)	Data Collection and Preliminary Design (Add Alt #1)	Preliminary Construction Plan Preparation (Add Alt #1)	Design Criteria Package Development (Add Alt #1)	SFWMD Permitting Services (Add Alt #1)	SUBTOTAL	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$15,092.00	\$35,454.00	\$33,919.00	\$22,735.00	\$4,998.00	\$21,243.00	\$11,116.00	\$8,661.00	\$153,218.00	\$153,218.00
2.0 Not to Exceed Reimbursable Fee:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.0 Not to Exceed Reimbursable Expenses:	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$6,600.00	\$6,600.00
4.0 TOTAL CONTRACT VALUE:	\$15,092.00	\$35,454.00	\$33,919.00	\$26,035.00	\$4,998.00	\$21,243.00	\$11,116.00	\$11,961.00	\$159,818.00	\$159,818.00
Total Lump Sum Labor Hours:	110	263	268	191	37	161	87	69	1186	1,186
Total Not to Exceed Reimbursable Labor Hours:	0	0	0	0	0	0	0	0	0	0
TOTAL LABOR HOURS:	110	263	268	191	37	161	87	69	1186	1,186
Average Hourly Rate:	\$137.20	\$134.81	\$126.56	\$119.03	\$135.08	\$131.94	\$127.77	\$125.52	\$129.19	\$129.19

Kimley-Horn and Associates, Inc.

Table C-1

March 2023

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-2

Phase of Project:	Preliminary	ection and Design (Base lid)		Construction ration (Base id)	Design Crite	eria Package nt (Base Bid)		Permitting (Base Bid)	Data Colle Preliminary I	Design (Add	Preliminary (Plan Prepara #	Construction ation (Add Alt 1)	Design Crite	eria Package it (Add Alt #1)	SFWMD P Services (A			TOTAL	
	Labor Hours	Total Fee	Labor Hours	Total Fee	Labor Hours	Total Fee	Labor Hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	Labor Hours	Cost	Avg. Rate
Kimley-Horn and Associates, Inc.																			
Lump Sum Fee Subtotal	110	\$15,092.00	263	\$35,454.00	268	\$33,919.00	191	\$22,735.00	37	\$4,998.00	161	\$21,243.00	87	\$11,116.00	69	\$8,661.00	1186.0	\$153,218.00	\$129
Total Lump Sum Amount:	110	\$15,092.00	263	\$35,454.00	268	\$33,919.00	191	\$22,735.00	37	\$4,998.00	161	\$21,243.00	87	\$11,116.00	69	\$8,661.00	1186.0	\$153,218.00	\$129

Kimley-Horn and Associates, Inc. Table C-2 March 2023

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-3 (Kimley-Horn)

Position:	Rev	QC viewer	Mai	Project nager		nior jineer	Enç	gineer	In	gineer ntern		enior Designer	Admin	Senior istrative Asst.		TOTAL	
Rate (\$/Hour):	\$	268	\$	248	\$	188	\$	133	\$	111	\$	131		\$78			Avg. Hourly
	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Rate
Data Collection and Preliminary Design (Base Bid)																	
Attend Design Kick-Off Meeting with Owner and Prepare Minutes		\$0	4	\$992		\$0		\$0		\$0		\$0	2	\$156	6	\$1,148	\$191
Observe and Document Existing Conditons within Site Limits		\$0	1	\$248		\$0	8	\$1,064	0	\$0		\$0		\$0	9	\$1,312	\$146
Obtain and Review Historical Record Documentation		\$0	1	\$248	1	\$188	5	\$665	10	\$1,110	5	\$655		\$0	22	\$2,866	\$130
Obtain and Review Applicable Codes and Standards		\$0	1	\$248		\$0	4	\$532	4	\$444		\$0	5	\$390	14	\$1,614	\$115
Prepare Draft Preliminary Plans for GOAA Review	1	\$268	2	\$496	2	\$376	8	\$1,064	18	\$1,998	18	\$2,358		\$0	49	\$6,560	\$134
Prepare Summary of Observations and Attend Review Meeting		\$0	4	\$992		\$0		\$0	4	\$444		\$0	2	\$156	10	\$1,592	\$159
Sub-Total Data Collection and Preliminary Design (Base Bid)	1	\$268	13	\$3,224	3	\$564	25	\$3,325	36	\$3,996	23	\$3,013	9	\$702	110	\$15,092	\$137
Preliminary Construction Plan Preparation (Base Bid)																	
Prepare Preliminary Construction Plans	1	\$268	12	\$2,976	20	\$3,760	60	\$7,980	90	\$9,990	80	\$10,480		\$0	263	\$35,454	\$135
Sub-Total Preliminary Construction Plan Preparation (Base Bid)	1	\$268	12	\$2,976	20	\$3,760	60	\$7,980	90	\$9,990	80	\$10,480	0	\$0	263	\$35,454	\$135
Design Criteria Package Development (Base Bid)																	
Prepare Draft Design Criteria Package	1	\$268	4	\$992	20	\$3,760	45	\$5,985	80	\$8,880	30	\$3,930	30	\$2,340	210	\$26,155	\$125
Attend review meeting and prepare minutes		\$0	4	\$992		\$0	2	\$266		\$0		\$0	2	\$156	8	\$1,414	\$177
Prepare Final Design Criteria Package	1	\$268	1	\$248	8	\$1,504	10	\$1,330	20	\$2,220		\$0	10	\$780	50	\$6,350	\$127
Design Criteria Package Development (Base Bid)	2	\$536	9	\$2,232	28	\$5,264	57	\$7,581	100	\$11,100	30	\$3,930	42	\$3,276	268	\$33,919	\$127
SFWMD Permitting Services (Base Bid)																	
Obtain and Review Applicable SFWMD Permitting Material		\$0	1	\$248		\$0	2	\$266	4	\$444		\$0	4	\$312	11	\$1,270	\$115
Attend Pre-App Meeting with SFWMD		\$0	4	\$992		\$0		\$0	4	\$444		\$0	4	\$312	12	\$1,748	\$146
Prepare Permit Applications and Required Supplemental Material		\$0	1	\$248		\$0	2	\$266	8	\$888		\$0	8	\$624	19	\$2,026	\$107
Develop Stormwater Management System Calculations, Models, Design, and Report	1	\$268	5	\$1,240		\$0	20	\$2,660	40	\$4,440		\$0	10	\$780	76	\$9,388	\$124
Prepare Submittal Packages		\$0		\$0		\$0		\$0	8	\$888		\$0	8	\$624	16	\$1,512	\$95
Respond to Agency Comments		\$0	2	\$496		\$0	10	\$1,330	20	\$2,220	15	\$1,965	10	\$780	57	\$6,791	\$119
Sub-Total SFWMD Permitting Services (Base Bid)	1	\$268	13	\$3,224	0	\$0	34	\$4,522	84	\$9,324	15	\$1,965	44	\$3,432	191	\$22,735	\$119
Data Collection and Preliminary Design (Add Alt #1)																	
Observe and Document Existing Conditons within Site Limits		\$0	1	\$248			2	\$266		\$0		\$0		\$0	3	\$514	\$171
Prepare Preliminary Plans for GOAA Review	1	\$268	1	\$248			8	\$1,064	12	\$1,332	12	\$1,572		\$0	34	\$4,484	\$132
Sub-Total Data Collection and Preliminary Design (Add Alt #1)	1	\$268	2	\$496	0	\$0	10	\$1,330	12	\$1,332	12	\$1,572	0	\$0	37	\$4,998	\$135
Preliminary Construction Plan Preparation (Add Alt #1)																	
Prepare Preliminary Construction Plans	1	\$268	5	\$1,240	10	\$1,880	30	\$3,990	60	\$6,660	55	\$7,205		\$0	161	\$21,243	\$132
Sub-Total Preliminary Construction Plan Preparation (Add Alt #1)	1	\$268	5	\$1,240	10	\$1,880	30	\$3,990	60	\$6,660	55	\$7,205	0	\$0	161	\$21,243	\$132
Design Criteria Package Development (Add Alt #1)																	
Prepare Draft Design Criteria Package	1	\$268	1	\$248	4	\$752	15	\$1,995	30	\$3,330	10	\$1,310	5	\$390	66	\$8,293	\$126
Prepare Final Design Criteria Package	1	\$268	1	\$248	2	\$376	5	\$665	10	\$1,110		\$0	2	\$156	21	\$2,823	\$134
Sub-Total Design Criteria Package Development (Add Alt #1)	2	\$536	2	\$496	6	\$1,128	20	\$2,660	40	\$4,440	10	\$1,310	7	\$546	87	\$11,116	\$128
SFWMD Permitting Services (Add Alt #1)																	
Develop Stormwater Management System Calculations, Models, Design, and Report	1	\$268	3	\$744		\$0	10	\$1,330	20	\$2,220		\$0	5	\$390	39	\$4,952	\$127
Respond to Agency Comments		\$0	2	\$496		\$0	5	\$665	10	\$1,110	8	\$1,048	5	\$390	30	\$3,709	\$124
Sub-Total SFWMD Permitting Services (Add Alt #1)	1	\$268	5	\$1,240	0	\$0	15	\$1,995	30	\$3,330	8	\$1,048	10	\$780	69	\$8,661	\$126
TOTAL LUMP SUM FEE:	10	\$2,680	61	\$15,128	67	\$12.596	251	\$33,383	452	\$50.172	233	\$30,523	112	\$8.736	1186	\$153,218	\$129

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Kimley-Horn and Associates, Inc.

Table C-3 (Kimley-Horn)

March 2023

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-4

Phase of Project:	SFWMD Permitting Services (Base Bid)		SFWMD Permi	-		TOTAL
	Labor Hours	Total Fee	Labor Hours	Total Fee	Labor Hours	Cost
Kimley-Horn & Associates						
Not to Exceed Reimbursable Fee	0	\$0	0	\$0	0	\$0
Not to Exceed Reimbursable Expenses		\$3,300.00		\$3,300.00		\$6,600.00
Sub-Total Designer	0	\$3,300.00	0	\$3,300.00	0	\$6,600.00
Total Not to Exceed Amount:	0	\$3,300.00	0	\$3,300.00	0	\$6,600.00

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EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-6 (Kimley-Horn)

Table C-6: KHA Reimbursable REIMBURSABLE EXPENSES

A complete breakdown of estimated reimbursable expenses, if any, which will be compensated on a not to exceed reimbursable basis, shall be included in this section. The Consultant may use any format for this breakdown, provided that it clearly defines the basis for the not to exceed amount. A breakdown for each Subconsultant's expenses is also required.

Documents / Plan Sets Expenses	Entity	Unit	Quantity	Price	Subtotal
Base Bid SFWMD Permit Application Fee	KHA	NTE	1	3,300.00	\$3,300.00
Add. Alt. #1 SFWMD Permit Application Fee	KHA	NTE	1	3,300.00	\$3,300.00
Subtotal					\$6,600.00
KHA = Kimley-Horn and Associates, Inc.					
		Total			\$6,600.00

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Table C-6 (Kimley-Horn)

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL Table C-7

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

TABLE C-7b MWBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

TABLE C-7c LDB PARTICIPATION SCHEDULE

NAME OF FIRM	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED
			PARTICIPATION
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

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EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

Table C-9

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<u>FIRM</u>	<u>POSITION</u>	CONTRACT HOURLY RATE
Kimley-Horn and Associates, Inc	QC Reviewer	\$268.00
Kimley-Horn and Associates, Inc	Sr. Project Manager	\$248.00
Kimley-Horn and Associates, Inc	Sr. Engineer	\$188.00
Kimley-Horn and Associates, Inc	Engineer	\$133.00
Kimley-Horn and Associates, Inc	Engineering Intern	\$111.00
Kimley-Horn and Associates, Inc	Senior CADD Designer	\$131.00
Kimley-Horn and Associates, Inc	Senior Scientist	\$206.00
Kimley-Horn and Associates, Inc	Senior Administrative Asst.	\$78.00

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TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: KMLEY-HORN MO ASSOCIATES, WC

Print Name: Jonathan A. Martin

Date: 3 - 27 - 23



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport 5850-B Cargo Road Orlando, Florida 32827-4399

MEMORANDUM

To: Members of the Construction Committee

From: Edelis Molina, Sr. Small Business Administrator

Date: April 11, 2023

Re: Request for Approval of an Addendum to the Continuing Civil Engineering Services with Kimley-Horn and

Associates, Inc. for Professional Engineering Services for H-00362, Paving of Overflow Lots at South

Park Place (D/B), Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that, due to the specific nature of the scope of work, Kimley-Horn and Associates, Inc. does not propose small business participation on this Addendum.

Our analysis indicates that Kimley-Horn and Associates, Inc. is eligible for award of the subject Addendum.