

**ADDENDUM NO. 7
TO THE AGREEMENT DATED MARCH 31, 2023
BETWEEN GREATER ORLANDO AVIATION AUTHORITY
AND KIMLEY-HORN AND ASSOCIATES, INC.**

Project: Development and Stormwater Analysis, Orlando Executive Airport

THIS ADDENDUM is effective this 2nd day of January, 2024 by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority"), and **KIMLEY-HORN AND ASSOCIATES, INC.** ("Consultant").

WITNESSETH:

WHEREAS, by Agreement dated March 31, 2023, Authority and Consultant entered into an agreement for Consultant to provide Continuing Civil Engineering Consulting Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Authority as are contained in any additional scope of work established by the Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

WHEREAS, the Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Authority and the Consultant do hereby agree as follows:

1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.

2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED** amount of **SEVENTY-THREE THOUSAND SEVEN HUNDRED EIGHTY-SEVEN AND NO/100 DOLLARS (\$73,787.00)**, broken down as follows:

Professional Fees:	NTE:	\$73,787.00
Professional Fees:	LS:	\$0.00
Reimbursable Expenses:	NTE:	<u>\$0.00</u>
Total:		\$73,787.00

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

B. (applicable to agreements that may be \$1,000,000 or more) - Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.

4. Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated March 31, 2023 and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives, have executed this Addendum this day of Jan 4, 2024.

GREATER ORLANDO AVIATION AUTHORITY

Approved as to Form and Legality
(for the benefit of GOAA only)
this day of Jan 4, 2024

Karen Ryan

By: box SIGN 1J8RLK51-1XRWRBZ5
**NELSON MULLINS BROAD AND
CASSEL, Legal Counsel
Greater Orlando Aviation Authority**

By:

Kevin J. Thibault

box SIGN 1V3Q39J4-1XRWRBZ5
**Kevin J. Thibault, P.E.
Chief Executive Officer**

KIMLEY-HORN AND ASSOCIATES, INC.

By:

Jonathan A Martin

box SIGN 4V9YK7L5-1XRWRBZ5
Signature (Duly Authorized Rep.)

Jonathan A. Martin

Printed Name

Sr. Vice President

Title



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport
One Jeff Fuqua Boulevard
Orlando, Florida 32827-4392

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Keegan O'Brien, P.E., Assistant Vice President of Environmental

DATE: January 2, 2024

ITEM DESCRIPTION

Request for approval of an Addendum to the Continuing Civil Engineering Services Agreement with Kimley-Horn and Associates, Inc. for Development and Stormwater Analysis at the Orlando Executive Airport.

BACKGROUND

In March 2023, the firms providing Continuing Civil Engineering Services were selected through a competitive award process. These services are procured on an as-needed or annual basis.

On March 15, 2023, the Aviation Authority Board approved a Continuing Civil Engineering Services Agreement with the following firms:

- AECOM Technical Services, Inc.
- Atkins North America, Inc.
- AVCON, Inc.
- C&S Engineers, Inc.
- Kimley-Horn and Associates, Inc.
- Mead & Hunt, Inc.

These no-cost base agreements established the negotiated hourly rates. These services are to provide continuing civil engineering series and related professional services, including but not limited to, civil, traffic, environmental, structural evaluation and design; landscape and irrigation design; utilities and infrastructure design; airfield design; roadway and signage design; surveying; cost estimating; scheduling; geotechnical services; stormwater management consulting and design services; and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction over the facilities such as the Federal Aviation Administration, the Transportation Security Administration, the Florida Department of Transportation, and the Orlando Utilities Commission.

The Services may also include, but are not limited to, studies and preparation of reports involving scope definition and validation of projects, analysis of design parameters, budget development, evaluation and documentation of existing conditions; design, bid/procurement and award, design/build, design criteria package development, permitting, construction administration, resident engineering, master document support, technical support and review of documents prepared by others, design management support on various Aviation Authority projects and all other engineering and related professional services which may be required where the Aviation Authority elects not to solicit letters of interest by means of public advertisement.

PC
01/02/2024
ITEM CA-B

ISSUES

Consultant's proposal, dated December 7, 2023, is to provide ORL Development and Stormwater Analysis.

If approved, these services would be effective the date of Procurement Committee approval.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Civil Engineering Services Agreement with Kimley-Horn and Associates, Inc. is below the \$250,000 threshold; thus, this agenda item does not require Board approval.

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

SMALL BUSINESS

The MWBE/LDB/VBE participation has been reviewed by the Office of Small Business Development (OSBD). The findings and recommendation are attached.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact is \$73,787.00. Funding is from previously-approved Operation and Maintenance Funds.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve of an Addendum to the Continuing Civil Engineering Services with Kimley-Horn and Associates, Inc. for the services contained herein and the amount as shown below:

Not-to-Exceed Fees	\$73,787.00
Lump Sum Fees	\$0.00
Not-to-Exceed Expenses	\$0.00
TOTAL	\$73,787.00
AAC – Compliance Review Date	<i>SJ</i> 12/27/23
AAC – Funding Eligibility Review Date	12/27/23

ATTACHMENTS

Attachment A: Finance Form
Attachment B: OSBD Memo



December 7, 2023

Mr. Brad Friel, A.A.E., AICP
Senior Vice President of Director of Multi-Modal Planning and Environmental
Greater Orlando Aviation Authority
Planning and Engineering
5855 Cargo Road
Orlando, Florida 32827
bfriel@goaa.org

**Re: ORL Development and Stormwater Analysis
at Orlando Executive Airport**

Dear Brad:

Attached, please find our proposal to complete the design services for the subject project, in accordance with our Continuing Civil Engineering Consultant Services contract (March 31, 2023) and approved rates.

The proposal submitted herein is for a total value of \$73,787.00; of which \$73,787.00 is not to exceed labor fee. The following tables are attached for backup:

- Table C-1, Summary of Fees and Expenses
- Table C-2, Summary of Labor Fees
- Table C-3 (Kimley-Horn), Breakdown of Fees for Kimley-Horn and Associates
- Table C-7, LDB/MWBE Participation Schedule
- Table C-9, Summary of Contracted Hourly Rates

Please note that since this scope is very specific, we are not currently able to partner with any of our MWBE/DBE/LDB partners at this time.

We sincerely appreciate the opportunity to provide these services to you and the Greater Orlando Aviation Authority. Please contact me if you have any questions.

Very truly yours,
KIMLEY-HORN AND ASSOCIATES, INC.

Jonathan A. Martin, P.E.
Principal

Brian S. Ashby, P.E.
Vice President

CC:
K:\ORL_Aviation\marketing\GOAA\2023-11-21 ORL Redevelopment and Drainage Analysis\Coverletter-Friel-ORL Development and Stormwater Analysis-2023-12-07.docx

ATTACHMENT A: SCOPE OF SERVICES ORLANDO EXECUTIVE AIRPORT ORL DEVELOPMENT AND STORMWATER ANALYSIS GREATER ORLANDO AVIATION AUTHORITY

OVERVIEW

The Greater Orlando Aviation Authority (GOAA) is currently planning for development of three (3) separate development areas at Orlando Executive Airport (ORL). Activities conducted under this program will include:

- The existing non-aviation commercial development known as the 'Colonial Promenade Shopping Center', located on the north side of ORL. The project area is bound by Colonial Drive (SR 50) to the north, Humphries Avenue to the east, Fairgreen Street to the South, and Rickenbacker Road to the West.
- The existing 'East Ramp' located south of the Colonial Promenade Shopping Center. The project area is bound by Fairgreen Street to the North, Humphries Avenue to the East and Rickenbacker Drive to the West.
- The existing area known as the 'Southeast Quadrant', located on the southeast side of ORL. The project area is bound by ORL Tower Road to the West and South, George Desalvia Way to the East, and an existing runway to the North.

SCOPE:

The program will include site investigation, redevelopment analysis, and conceptual master stormwater system layout for Colonial Promenade Shopping Center. The program for the East Ramp and Southeast Quadrant includes site investigation and stormwater due diligence to understand the stormwater management system needs in order to support development within the East Ramp and Southeast Quadrant Development Areas. The three areas have been broken out as separate projects as described herein.

The first Task includes the redevelopment analysis of the Colonial Promenade Shopping Center for commercial use. Kimley-Horn will provide GOAA a technical memo with St. Johns River Water Management District (SJRWMD) criteria that development will be required to abide by for redevelopment to occur. This will include the maximum impervious area and on-site stormwater treatment requirements. Kimley-Horn will also prepare a conceptual site plan of a commercial redevelopment of Colonial Promenade. Kimley-Horn will work with GOAA to understand the proposed redevelopment program envisioned for Colonial Promenade, including the commercial end use(s) anticipated, and incorporate those elements into the conceptual site plan. An analysis of historical St. Johns River Water Management District permits within the Lake Georgette Basin will be conducted to develop an understanding of the existing conditions for the subject site's existing stormwater infrastructure. Additionally, the ORL drainage atlas, and historical surveys will be analyzed to determine the drainage infrastructure that is existing. The information gathered

will be used in conjunction with the conceptual site plan to develop a conceptual master stormwater plan for treatment of the on-site runoff generated by the redeveloped site.

The second Task includes analyzing the development program of the East Ramp area to understand what stormwater infrastructure is required to support the development program. Kimley-Horn will provide GOAA a technical memo with jurisdictional criteria the development program will be required to abide by. This will include maximum impervious area and on-site stormwater treatment requirements. An analysis of historical St. Johns River Water Management District permits within the East Ramp drainage basin will be conducted to develop an understanding of the existing conditions of the East Ramp development area existing stormwater infrastructure.

The third Task includes the stormwater analysis of the Southeast Quadrant site to support future development. Kimley-Horn will provide GOAA a technical memo with jurisdictional criteria the redevelopment will be required to abide by. This will include maximum impervious area and on-site stormwater treatment requirements. An analysis of historical St. Johns River Water Management District permits within the Southeast Quadrant drainage basin will be conducted to develop an understanding of the existing conditions of the site's existing stormwater infrastructure.

Specifically, this project includes:

1. Review of historical SJRWMD permits for each of the development areas noted above.
2. Assist GOAA with conceptual site planning of the Colonial Promenade redevelopment area.
3. Assist GOAA with developing a conceptual stormwater management system for the Colonial Promenade redevelopment area.
4. Attending meetings with GOAA to discuss the drainage and permitting requirements.
5. Attend one (1) pre-application meetings with St. Johns River Water Management District (SJRWMD) to discuss the development areas and stormwater requirements.
6. Assist with the development of opinions of probable costs for the conceptual drainage modifications for the Colonial Promenade redevelopment area.
7. Analyze the stormwater requirements and permit conditions for each of the development areas noted above.
8. Prepare three (3) separate technical memos outlining the stormwater management requirements for each of the development areas noted above (1 for Colonial Promenade, 1 for the East Ramp, and 1 for the Southeast Quadrant).

The project is expected to require professional civil design and planning support services. The basic scope of services for this project includes the following Tasks:

Task 1 – Colonial Promenade Redevelopment Analysis

Task 2 – East Ramp Development Area Stormwater Analysis

Task 3 – Southeast Quadrant Development Area Stormwater Analysis

Task One – Colonial Promenade Redevelopment Analysis

The purpose of this task is to analyze the existing conditions, develop a conceptual commercial site plan, and conceptual stormwater management system design criteria for the redevelopment of Colonial Promenade at ORL, and will more specifically include:

1. Assist GOAA with the review of historical SJRWMD permits to understand the criteria the previous development was designed to and the criteria and infrastructure that will be required as part of the redevelopment of Colonial Promenade.
2. Review of applicable historical as-builts, surveys, and record drawings.
3. Review of the ORL Drainage Atlas and basin mapping.
4. Attend pre-application meeting with SJRWMD.
5. Develop a technical memorandum outlining the SJRWMD jurisdictional development requirements and of relevant site data collected during the historical permit review.
6. Assist with the planning for the anticipated drainage needs associated with the Colonial Promenade redevelopment program. A conceptual stormwater plan will be prepared to depict the drainage infrastructure required to support redevelopment.
7. Develop a conceptual site plan for the proposed commercial redevelopment.
8. Assist with the development of an opinion of probable costs for the site civil infrastructure associated with the conceptual site plan and conceptual stormwater plan.

Task Two – East Ramp Development Area Stormwater Analysis

The purpose of this task is to analyze the area known as the East Ramp development area to understand the SJRWMD requirements for development within the basin. More specifically, this Task will include:

1. Assist GOAA with the review of historical SJRWMD permits to understand the criteria the previous development was designed to and the criteria and infrastructure that will be required as part of the East Ramp development program.
2. Review of applicable historical as-builts, surveys, and record drawings.
3. Review of the ORL Drainage Atlas and basin mapping.
4. Attend pre-application meeting with SJRWMD.
5. Review of proposed development projects within the East Ramp development area to determine if they are consistent with existing SJRWMD permit criteria.
3. Develop a technical memorandum outlining the SJRWMD jurisdictional development requirements and of relevant site data collected during the historical permit review.

Task Three – Southeast Quadrant Development Area Stormwater Analysis

The purpose of this task is to analyze the area known as the Southeast Quadrant to understand the SJRWMD requirements for development within the basin. More specifically, this Task will include:

1. Assist GOAA with the review of historical SJRWMD permits to understand the criteria the previous development was designed to and the criteria and infrastructure that will be required as part of the Southeast Quadrant development program.
2. Review of historical as-builts, surveys, and record drawings.
3. Review of the ORL Drainage Atlas and basin mapping.
4. Attend one (1) pre-application meeting with SJRWMD.
5. Review of proposed development projects within the Southeast Quadrant development area to determine if they are consistent with existing SJRWMD permit criteria.
6. Develop a technical memorandum of applicable jurisdictional requirements and data collected during the SJRWMD historical permit review.

SCHEDULE

Some tasks within this proposal do not have set schedules. All schedules for services will be determined at the time services are requested.

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

Table C-1

Phase of Project:	Task 1 - Colonial Promenade Redevelopment Analysis	Task 2 - East Ramp Development Area Stormwater Analysis	Task 3 - Southeast Quadrant Development Area Stormwater Analysis	SUBTOTAL	TOTAL CONTRACT
1.0 Lump Sum Fee:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.0 Not to Exceed Reimbursable Fee:	\$45,825.00	\$13,981.00	\$13,981.00	\$73,787.00	\$73,787.00
3.0 Not to Exceed Reimbursable Expenses:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.0 TOTAL CONTRACT VALUE:	\$45,825.00	\$13,981.00	\$13,981.00	\$73,787.00	\$73,787.00

Total Lump Sum Labor Hours:	338	97	97	532	532
Total Not to Exceed Reimbursable Labor Hours:	0	0	0	0	0
TOTAL LABOR HOURS:	338	97	97	532	532

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

Table C-2

Phase of Project:	Task 1 - Colonial Promenade Redevelopment Analysis		Task 2 - East Ramp Development Area Stormwater Analysis		Task 3 - Southeast Quadrant Development Area Stormwater Analysis			TOTAL	
	Labor Hours	Total Fee	Labor Hours	Total Fee	Labor Hours	Total Fee	Labor Hours	Cost	Avg. Rate
Kimley-Horn and Associates, Inc.									
Not to Exceed Reimbursable Fee:	338	\$45,825	97	\$13,981	97	\$13,981.00	532.0	\$73,787	\$139
Total Not to Exceed Amount:	338	\$45,825	97	\$13,981	97	\$13,981.00	532.0	\$73,787	\$139

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
Table C-4 (Kimley-Horn)

Position:	QC Reviewer		SR. Project Manager		Senior Engineer		Engineer		Engineer Intern		Senior CADD Designer		Senior Administrative Asst.		TOTAL		
Rate (\$/Hour):	\$268		\$248		\$188		\$133		\$111		\$131		\$78		Labor Hours	Cost	Avg. Hourly Rate
	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor hours	Cost	Labor Hours	Cost	Labor Hours	Cost	Labor Hours	Cost			
Task 1 - Colonial Promenade Redevelopment Analysis																	
Obtain and Review Record Drawings and Historical Documentation		\$0	2	\$496	5	\$940	10	\$1,330		\$0		\$0	4	\$312	21	\$3,078	\$147
Review LIDAR and Survey Data		\$0	1	\$248	2	\$376	4	\$532		\$0	4	\$524		\$0	11	\$1,680	\$153
Establish Site Development Design Criteria		\$0	1	\$248	2	\$376	4	\$532		\$0		\$0		\$0	7	\$1,156	\$165
Attend Pre-Application Meeting with SJRWMD		\$0	4	\$992		\$0	4	\$532		\$0		\$0		\$0	8	\$1,524	\$191
Summarize drainage permit research findings		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Summarize site development jurisdictional criteria		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Prepare Conceptual Site Plan and Conceptual Stormwater Management Plan	1	\$268	3	\$744	8	\$1,504	25	\$3,325	60	\$6,660	60	\$7,860		\$0	157	\$20,361	\$130
Attend Conceptual Site Plan and Drainage Analysis Review Meeting		\$0	3	\$744		\$0	3	\$399		\$0		\$0		\$0	6	\$1,143	\$191
Update Conceptual Plan per comments from review meeting	1	\$268	1	\$248	2	\$376	5	\$665	10	\$1,110	10	\$1,310		\$0	29	\$3,977	\$137
Prepare technical memorandum	1	\$268	1	\$248	4	\$752	10	\$1,330	20	\$2,220		\$0	5	\$390	41	\$5,208	\$127
Prepare Engineer's Opinion of Probable Cost		\$0	1	\$248	5	\$940	10	\$1,330	18	\$1,998	10	\$1,310		\$0	44	\$5,826	\$132
Sub-Total Task 1 - Colonial Promenade Redevelopment Analysis	3	\$804	19	\$4,712	28	\$5,264	83	\$11,039	108	\$11,988	84	\$11,004	13	\$1,014	338	\$45,825	\$136
Task 2 - East Ramp Development Area Stormwater Analysis																	
Obtain and Review Record Drawings and Historical Documentation		\$0	2	\$496	5	\$940	10	\$1,330		\$0		\$0	4	\$312	21	\$3,078	\$147
Establish Site Development Design Criteria		\$0	1	\$248	2	\$376	4	\$532		\$0		\$0		\$0	7	\$1,156	\$165
Attend Pre-Application Meeting with SJRWMD		\$0	4	\$992		\$0	4	\$532		\$0		\$0		\$0	8	\$1,524	\$191
Summarize drainage permit research findings		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Summarize site development jurisdictional criteria		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Attend Drainage Analysis Review Meeting		\$0	3	\$744		\$0	3	\$399		\$0		\$0		\$0	6	\$1,143	\$191
Prepare technical memorandum	1	\$268	1	\$248	4	\$752	10	\$1,330	20	\$2,220		\$0	5	\$390	41	\$5,208	\$127
Sub-Total Task 2 - East Ramp Development Area Stormwater Analysis	1	\$268	13	\$3,224	11	\$2,068	39	\$5,187	20	\$2,220	0	\$0	13	\$1,014	97	\$13,981	\$144
Task 3 - Southeast Quadrant Development Area Stormwater Analysis																	
Obtain and Review Record Drawings and Historical Documentation		\$0	2	\$496	5	\$940	10	\$1,330		\$0		\$0	4	\$312	21	\$3,078	\$147
Establish Site Development Design Criteria		\$0	1	\$248	2	\$376	4	\$532		\$0		\$0		\$0	7	\$1,156	\$165
Attend Pre-Application Meeting with SJRWMD		\$0	4	\$992		\$0	4	\$532		\$0		\$0		\$0	8	\$1,524	\$191
Summarize drainage permit research findings		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Summarize site development jurisdictional criteria		\$0	1	\$248		\$0	4	\$532		\$0		\$0	2	\$156	7	\$936	\$134
Attend Drainage Analysis Review Meeting		\$0	3	\$744		\$0	3	\$399		\$0		\$0		\$0	6	\$1,143	\$191
Prepare technical memorandum	1	\$268	1	\$248	4	\$752	10	\$1,330	20	\$2,220		\$0	5	\$390	41	\$5,208	\$127
Sub-Total Task 3 - Southeast Quadrant Development Area Stormwater Analysis	1	\$268	13	\$3,224	11	\$2,068	39	\$5,187	20	\$2,220	0	\$0	13	\$1,014	97	\$13,981	\$144
Total Not to Exceed Amount:	5	\$1,340	45	\$11,160	50	\$9,400	161	\$21,413	148	\$16,428	84	\$11,004	39	\$3,042	532	\$73,787	\$139

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

Table C-7

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

TABLE C-7b MWBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
		\$0.00	0.0%
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

TABLE C-7c LDB PARTICIPATION SCHEDULE

NAME OF FIRM	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
		\$0.00	0.0%
TOTAL PROPOSED PARTICIPATION		\$0.00	0.0%

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

Table C-9

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

FIRM	POSITION	CONTRACT HOURLY RATE
Kimley-Horn and Associates, Inc	QC Reviewer	\$268.00
Kimley-Horn and Associates, Inc	Sr. Project Manager	\$248.00
Kimley-Horn and Associates, Inc	Sr. Engineer	\$188.00
Kimley-Horn and Associates, Inc	Engineer	\$133.00
Kimley-Horn and Associates, Inc	Engineering Intern	\$111.00
Kimley-Horn and Associates, Inc	Senior CADD Designer	\$131.00
Kimley-Horn and Associates, Inc	Senior Scientist	\$206.00
Kimley-Horn and Associates, Inc	Senior Administrative Asst.	\$78.00

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: Kimley-Horn and Associates, Inc.

By: 

Print Name: Jonathan A. Martin

Date: December 7, 2023

ATTACHMENT A

FINANCE FORM

Date:	12/19/2023	Requestor's Extension:	3555
Requestor's Name:	Keegan O'Brien	Preparer's Extension:	3555
Preparer's Name:	Keegan O'Brien	Solicitation #:	
Requestor's Department:	Planning and Environmental	Contract # / Name:	Civil Engineering Continuing
Description:	ORL Development and Stormwater Analysis	Procurement Committee Date:	1/2/2024
Vendor:	Kimley-Horn and Associates	Agenda Item #:	

NON-PROJECT FUNDS: O&M

Account Code Format: 901.441.871.5310009.000.50 1409	FY 23 Amount	FY24 Amount	FY25 Amount	FY26 Amount	FY27 Amount	TOTAL CONTRACT
901.441.871.5310009.000.501409						
Total Requisition:		\$73,787.00				
Requisition Number:		95880				
Funding Approver:	<i>Andrea Harper</i>					
OMB Notes:						

Requisition Headers Summary							
GOAA Req Headers							
Number	Preparer	Description	Approval Status	Creation Date	Total	Type	Operating Un C
95880	Wages, Alice M	FY24 PC 01/02/2	In Process	19-DEC-2023 15:25:07	73,787.00	Internal Requisition	GOAA

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: January 02, 2024

RE: Request for Approval of an Addendum to the Continuing Civil Engineering Services Agreement with Kimley-Horn and Associates, Inc. for Development and Stormwater Analysis at the Orlando Executive Airport.

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that Kimley-Horn and Associates, Inc. does not propose small business participation on this addendum due to the limited scope of the services to be provided.

Our analysis indicates that Kimley-Horn and Associates, Inc. is eligible for award of the subject addendum.