

**AMENDMENT NO. 1 TO ADDENDUM NO. 45  
TO AGREEMENT DATED DECEMBER 10, 2015  
BETWEEN THE GREATER ORLANDO AVIATION AUTHORITY  
AND HNTB CORPORATION**

**Project:** Additional Construction Administration Phase Services for BP-S00195  
Terminal C, Phase 1X – Airside Concourse, Orlando International Airport

**THIS AMENDMENT** is effective as of 18<sup>th</sup> day of October, 2023, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority") and **HNTB CORPORATION** ("Consultant").

**WITNESSETH**

**WHEREAS**, by Agreement dated December 10, 2015, Authority and Consultant entered into an Agreement for Consultant to provide Architect of Record for the South Terminal C, Phase 1; and

**WHEREAS**, under the Agreement, Consultant agreed to perform such additional professional services for Authority as are contained in any additional scope of work established by Authority in any Addendum to the Agreement and accepted in writing by Consultant; and

**WHEREAS**, Authority and Consultant desire to enter into this Amendment to the Agreement to provide for additional services to be rendered by Consultant under the terms of said Agreement.

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants herein contained, Authority and Consultant hereto do hereby agree as follows:




1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.
2. Consultant shall be compensated for such additional services in the **LUMP SUM AND NOT TO EXCEED amount of ONE MILLION FORTY THOUSAND EIGHTY-FOUR AND NO/100 DOLLARS (\$1,040,084.00)**, broken down as follows:




<b>Professional Fees:</b>	<b>NTE:</b>	<b>\$632,782.00</b>
<b>Professional Fees:</b>	<b>LS:</b>	<b>\$407,302.00</b>
<b>Reimbursable Expenses:</b>	<b>NTE:</b>	<b><u>\$0.00</u></b>
<b>Total:</b>		<b>\$1,040,084.00</b>

3. Except as expressly modified in this Amendment, the Agreement dated December 10, 2015 and all prior addenda will remain in full force and effect.




**IN WITNESS WHEREOF**, the parties hereto have executed this Amendment No. 1 to Addendum No. 45 this day of Oct 26, 2023.

**GREATER ORLANDO AVIATION AUTHORITY**

Approved as to Form and Legality  
(for the benefit of GOAA only)  
this day of Oct 20, 2023  
  
By:    
**NELSON MULLINS BROAD AND  
CASSEL, Legal Counsel  
Greater Orlando Aviation Authority**

  
By:    
Kevin J. Thibault, P.E.  
Chief Executive Officer

**HNTB CORPORATION**

  
By:    
Printed: George Gilhooley  
Title: SVP



Orlando International Airport  
One Jeff Fuqua Boulevard  
Orlando, Florida, 32827-4392  
(407) 825-2001

# Memorandum

**To:** Members of the Construction Committee

**From:** Scott Shedek, Vice President of Construction  
(Prepared by Scott Mizell, PMO)

**Date:** October 10, 2023

**Re:** Request for Recommendation of Approval of an Amendment to Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Construction Phase Services for BP-S00195 South Terminal C, Phase 1X Restart – Architect of Record Services (& Major Subs), at Orlando International Airport

On October 4, 2022, the Construction Committee recommended approval of Addendum No. 45 for \$9,531,680.00 which was subsequently approved by the Aviation Authority Board on October 19, 2022.

Since that time it has been determined that additional services are required to support the project. Consultant's proposal, dated October 2, 2023, is to provide additional design services associated with the Ramp Loading Connector (RLC) on the referenced project.

If approved, these services would be effective the date of Aviation Authority Board approval.

Consultant shall, with each monthly invoice, certify that the assigned work and services are on schedule to be completed within the contracted lump sum price, or provide at time of certification a written notice to the Aviation Authority of any deviations.

The DBE participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from General Airport Revenue Bonds. Funding source verified by Melvin Martinez of Construction Finance on 10/6/23 as correct and available.

It is respectfully requested that the Construction Committee recommend to the Aviation Authority Board approval of an Amendment to Addendum 45 to the Architect of Record Services for the South Terminal C, Phase 1 Agreement with HNTB Corporation for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$632,782.00
Lump Sum Fees	\$407,302.00
Not to Exceed Expenses	\$0.00
<b>TOTAL</b>	<b>\$1,040,084.00</b>
AAC – Compliance Review Date	<u>EW</u> 10/4/2023
AAC – Funding Eligibility Review Date	10/5/2023

**SUBJECT TO CFOC AND BOARD APPROVAL**



October 2, 2023

Mr. Scott Shedek, PE  
Vice President of Construction  
**Greater Orlando Aviation Authority**  
Orlando International Airport  
One Jeff Fuqua Blvd.  
Orlando, FL 32827-4399

Re: WS-110 Terminal C - Phase 1 (STC P1), Architect of Record Team Proposal for:  
**Additional Design Services and Construction Phase Services for Addendum 45 –  
BP-S195: Ramp Loading Connector (RLC) – Addition of Air-Conditioned Space**

Dear Mr. Shedek:

As requested, the HNTB team, including major subconsultants Matern, C&S Engineers, and Syska Hennessey are submitting this proposal for additional design and construction phase services associated with the Authority's request to revise an open-air portion of the South Concourse Ramp Loading Connector (RLC) to an air-conditioned space and to add physical screening to the outer exit platforms of the connector as required by CBP.

#### **SCOPE OF WORK:**

This proposal covers the development of a bulletin for issuance to HP which will add associated architectural, electrical, fire protection, mechanical, and structural changes necessary to enclose the space and provide conditioned air and screening to the outer exit platforms. Also included are changes required due to GOAA comments on preliminary bulletin and any City comments required for permitting.

As requested, this proposal also includes the associated fees for the additional construction phase services and closeout scope pertaining to these changes. The detailed scope is further defined in the attachments for each design firm.

#### **SCHEDULE:**

Following the Notice to Proceed, the design team will prepare the preliminary design for GOAA review within 12 weeks. Following GOAA comments, a final bulletin will be issued within 2 weeks. Construction phase services and closeout activities associated with the additional work in this amendment will run concurrently under the BP-S195 Airside Concourse project through March 2026.

#### **DELIVERABLE**

This effort will result in issuance of a Bulletin for to the BP-S195 contractor, Hensel Phelps.

The proposed amendment fees are summarized in the following table.

GOAA South Terminal C Phase 1X				
Ramp Loading Connector (RLC) - Conditioned Space				
10/2/2023				
Firm	DBE	NTE Fee	LS Fee (Core Team)	Role
<b>HNTB Corporation</b>		\$ 139,255	\$ 407,302	<b>AOR and Design Management</b>
Jensen Hughes		\$ 127,924	\$ -	Fire Protection Design Support
MLM Martin	7.2%	\$ 52,028	\$ -	Architectural & Document Control Support
<b>Subtotal</b>	<b>7.2%</b>	<b>\$ 319,207</b>	<b>\$ 407,302</b>	
<b>C&amp;S Engineers</b>		\$ 23,041	\$ -	Airside Concourse Structural Management
<b>Subtotal</b>	<b>0.0%</b>	<b>\$ 23,041</b>	<b>\$ -</b>	
<b>Matern</b>		\$ 25,758	\$ -	Electrical Design Support
<b>Subtotal</b>	<b>0.0%</b>	<b>\$ 25,758</b>	<b>\$ -</b>	
<b>Syska Hennessy</b>		\$ 201,734	\$ -	Airside Concourse Mechanical/Plumbing Management
SGM Engineering		\$ 63,042	\$ -	Airside Concourse Mechanical/Plumbing Design
<b>Subtotal</b>	<b>0.0%</b>	<b>\$ 264,776</b>	<b>\$ -</b>	
<b>Total Lump Sum Fee</b>			<b>\$ 407,302</b>	
<b>Total NTE Fee</b>			<b>\$ 632,782</b>	
<b>Total Contract</b>			<b>\$ 1,040,084</b>	
<b>DBE</b>	<b>5.0%</b>	<b>\$ 52,028</b>	<b>\$ -</b>	

Thank you for the opportunity to submit this proposal. Please let me know if you would like to discuss any of the elements. We look forward to receiving your approval and NTP to allow the team to meet this schedule.

Sincerely,  
HNTB Corporation



William G. Brooks, PE  
Senior Program Director

Cc: Max Marble, Senior Vice President of Capital Programs, GOAA  
Kathy Anderson, Manager, Contracts and Grants, GOAA  
George Gilhooley, PE, Project Principal, HNTB  
Gunther Zurstadt, PE, Project Manager, AFC BP S196, HNTB  
Mark Bryan, MBA, Asst. Project Manager, HNTB

Attachments: Scope of Services Documents  
C-Tables  
Truth in Negotiation Certification

<p style="text-align: center;"><b>EXHIBIT A</b> <b>DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

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**Design and CPS Services for Ramp Loading Connector (RLC)**  
**Addition of Conditioned Air**

**HNTB Corporation - Scope of Services**

1. **General Project Description:** This project is the creation of a bulletin to add conditioned space to a portion of the Ramp Loading Connector at Gate 254.
  
2. **Description of Services**
  - i. **Architectural Design:** Designer will provide architect of record design services for the preparation of a set of bulletin documents and AHJ building permitting coordination services for the BP-S195 ASC Gates project.
  - ii. Designer will provide qualified technical staff during the BP-S195 ASC Gates project to coordinate the architectural design process through its completion, including coordination with adjacent projects / as built confirmation and specifications coordination to ensure compatibility with P1X specifications and add any as required.
  - iii. **Sub-Designer Coordination:** Designer will coordinate the work of the Sub-Designer team to determine any subsequent design for each system including:
    1. Structural Engineering
    2. Mechanical/ Plumbing Engineering
    3. Electrical Engineering
    4. Code/Life Safety; Fire Protection; Fire Alarm
  - iv. **GOAA Consultants Coordination:** Designer will coordinate the work of the Design team with GOAA consultants for each system including:
    1. Low Voltage/Security
    2. Baggage Handling System
  - v. **DBE Coordination and Mentoring:** Designer will coordinate the work of DBE team members to update documents for the DBE disciplines including, but not limited to:
    1. Architectural Design Support
    2. Signage and Wayfinding

- 3. Cost estimating
- vi. **Meetings:** The following meetings are anticipated:
  - 1. Preliminary Bulletin Review with GOAA / OAR / PMO
  - 2. Weekly Design Team Coordination Calls
- vii. **Quality Assurance:** Designer will review the 100% document deliverable with the intent of minimizing errors, omissions, and other issues inconsistent with the Standard of Care. The quality review will be timed to comply with optimized schedule.
- viii. **BIM/Revit Coordination:** Designer's technical staff will manage the team's sub-designers' electronic documents into the collective team design model file. The model will be consistent with the BP-S195 model and the construction model.

**b. Deliverables**

**i. Specifications**

- 1. The current BP-S195 specifications will be the basis for design and any updates required will be incorporated into a bulletin package.

**ii. Drawings**

- 1. Existing drawings sheets will be updated to show modifications, additional drawing sheets will be added for the added detail necessary for the construction of an enclosed and conditioned RLC.



<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

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**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned**

Design Scope

- Extending curtainwall from ramp level to roof along column line D4 & D8 between Y43-Y44 and along column line Y44.
- Attend two (2) virtual coordination meetings.
- Analyze the building structurally with full curtainwall wind in the RLC area.
- Provide a demolition plan identifying steel that shall be either not installed or removed.
- Design and detail curtain wall connections at head and base.
- Coordinate with other trades and provide design support as required such as mechanical units and ductwork.
- Provide stamped and signed drawings for altered design.
- Respond to GOAA review comments
- Assist in City permitting
- Provide standard construction phase services and closeout
  - Review submittals
  - Review 5 RFI's
  - Review as-builts
  - Produce Record Documents

Notes:

It is assumed the existing installed and stored construction was installed and /or fabricated per the original construction documents and the contractor will survey and notify the engineer of any discrepancies.

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

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**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned**

**Jensen Hughes Inc. - Scope of Services**

During the Design Phase JH will be providing the following:

- Attend team meetings.
- Provide fire sprinkler drawings at Preliminary and Final.
- Perform code analysis of the three-story opening.
- Discuss the requirements with the design team and the AHJ, as required.
- Develop design basis fires for use in the modeling based on the types of fuels that may be present in the space.
- Perform FDS simulation to evaluate to demonstrate that non-hazardous conditions exist for a period of 1.5 times the calculated egress time or 20 minutes.
- Develop a smoke modeling report and submit to the design team for review.
  - Develop final smoke modeling report and submit to the City of Orlando.
- Work with the design team to work through the local approval/permitting.

During the Construction Phase JH will be providing the following:

- Respond to RFIs.
- Review shop drawing for the fire sprinkler system. One review and one back check budgeted.
- Perform two site visits during construction phase.
- Perform review of smoke control related submittals 1 (One) review and one back check budgeted.
- Perform preliminary testing of some control system.
- Perform final testing of smoke control system.
- Close-out documents.

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned**

**MLM Martin Architects - Scope of Services**

- Attend (virtually) meeting with GOAA Program Manager, Operations, Security, and Technical Review Team to present and review program for the revised RLC.
- Update elevations, wall sections and details to extend curtainwall from ramp level to roof along column line D4 & D8 between Y43-Y44 and along column line Y44.
- Review slab and ceiling plans for required modifications such as removal of floor drains and installation of appropriate ceiling treatments.
- Update finish schedule based on function of new space.
- Update door schedule.
- Review the need for additional gate counters and/or E-gates as required by updated function.
- Review the need for additional FIDS/GIDS or other informational or wayfinding signs. Coordinate with consultant.
- Review finishes and service duty of the elevators and escalators.
- Attend virtual coordination meetings with consultants.
- Attend Bluebeam QC sessions including Discipline Check, Interdisciplinary Review, and Visual Check.
- Issue Prelim Bulletin
- Respond to Owner comments.
- Issue final Bulletin
- Resolve City Permitting Comments
- Construction Phase Services
- Closeout

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

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**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned FY24**

**Matern Professional Engineering –Electrical Scope of Services (Design)**

- Set up Model.
- Produce Point Cloud.
- Field Work.
- Revise existing drawings.
- Produce Reno drawings.
- QA/QC

**Matern Professional Engineering – Systems Scope of Services (Design)**

- Modify existing drawings to address Architectural Floor Plan Updates/Changes.
- Coordination with Mechanical, Electrical, and Fire Protection disciplines.
- Produce Contract Documents via Bulletin or DSI to current P1X BP-S195.
- QA/QC

**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned (CPS FY24)**

**Matern Professional Engineering –Electrical Scope of Services**

- Answer RFIs.
- Shop Drawing Review

**Matern Professional Engineering – Systems Scope of Services**

- Answer RFIs.
- Shop Drawing Review

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned (CPS FY25)**

**Matern Professional Engineering –Electrical Scope of Services**

- Answer RFIs.
- Shop Drawing Review

**Matern Professional Engineering – Systems Scope of Services**

- Answer RFIs.
- Shop Drawing Review

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned (CPS FY26)**

**Matern Professional Engineering –Electrical Scope of Services**

- Answer RFIs.
- Shop Drawing Review

**Matern Professional Engineering – Systems Scope of Services**

- Answer RFIs.
- Shop Drawing Review

<p style="text-align: center;"><b>EXHIBIT A</b> <b>SUB-DESIGNER'S SCOPE OF SERVICES</b></p>
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Greater Orlando Aviation Authority

**BP-S195 – Gates Ramp Loading Connector (RLC) Air Conditioned**

**Syska Hennessy Group Design - Scope of Services**

- Add a new Dedicated Outside Air System (DOAS) rooftop unit and 2-3 Fan Coil Units (FCU) per each level.
- Provide Outside Air (OA), supply and return ductwork (shaft and distribution) to all three levels.
- Provide ductwork distribution and VAV boxes for each floor.
- Connect concealed ductwork to ceiling or linear diffusers.
- Revise piping plans for CHWS&R to FCUs and DOAS.
- Coordinate requirements with Electrical and Fire Alarm.
- Revise schedules, riser diagram, BMS dwgs and sequence of operation.
- Issue signed and sealed dwgs for GOAA, (CMAR) and City review.
- Review and respond to GOAA and City comments (as applicable).
- Provide smoke exhaust fans, per revised rational analysis by Jensen Hughes.

**SGM Design - Scope of Services**

- Attend Kick Off Meeting to confirm overall project scope for the BP-S195 RLC air conditioning addition.
- Revise plumbing drawings for condensate drain piping for each level and roof.
- Revise schedules (as needed) and riser diagram.
- Issue signed and sealed dwgs for GOAA, (CMAR) and City review.
- Review and respond to GOAA and City comments (as applicable).

**Syska Hennessy Group/ Construction Administration - Scope of Services**

- Attend Construction Administration Meeting Virtually
- Review and respond to Request for Information (RFIs)
- Review and Respond to Shop Drawings and Product Data.
- Review Air Balancing and Start-up Procedures and respond to Field questions.
- Prepare Record Drawings based on Contractor's Red mark ups.

**SGM/Construction Administration - Scope of Services**

- Attend Construction meeting virtually.
- Review and respond to Request for Information (RFIs)
- Review and Respond to Shop Drawings and Product Data.
- Prepare Record Drawings based on Contractor's Red mark ups.

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Permitting</b>	<b>Const. Ph. Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$186,682	\$29,692	\$7,004	<b>\$223,378</b>
2.0 Not to Exceed Reimbursable Fee:	\$54,750	\$10,725	\$22,000	<b>\$87,475</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$241,432</b>	<b>\$40,417</b>	<b>\$29,004</b>	<b>\$310,853</b>
Total Lump Sum Labor Hours:	846	138	30	<b>1,014</b>
Total Not to Exceed Reimbursable Labor Hours:	330	70	140	<b>540</b>
<b>TOTAL LABOR HOURS:</b>	<b>1,176</b>	<b>208</b>	<b>170</b>	<b>1,554</b>
<b>Average Hourly Rate:</b>	<b>\$205</b>	<b>\$194</b>	<b>\$171</b>	<b>\$200</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-2**  
**SUMMARY OF LUMP SUM FEES**

Phase of Project:	Bulletin		Permitting		Const. Ph. Services		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB TEAM</b>									
HNTB Corporation Core									
Lump Sum Fee Subtotal	846	\$186,682	138	\$29,692	30	\$7,004	1,014	\$223,378	\$220
<b>Total Lump Sum Amount:</b>	<b>846</b>	<b>\$186,682</b>	<b>138</b>	<b>\$29,692</b>	<b>30</b>	<b>\$7,004</b>	<b>1,014</b>	<b>\$223,378</b>	<b>\$220</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-3**  
**BREAKDOWN OF LUMP SUM FEES**

Position:	Senior Program Director II		Senior Project Manager		Assistant Project Manager		Senior Project Architect		TOTAL		
Rate (\$/Hour):	\$300.00		\$230.00		\$161.00		\$184.00				Avg. Hourly
<b>HNTB Corporation - Core</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Bulletin</b>											
Subconsultant Coordination	40	\$12,000	8	\$1,840	10	\$1,610	80	\$14,720	138	\$30,170	\$219
Meetings	24	\$7,200	8	\$1,840	16	\$2,576	24	\$4,416	72	\$16,032	\$223
Revise Area Plans	6	\$1,800	0	\$0	2	\$322	16	\$2,944	24	\$5,066	\$211
Revise Reflected Ceiling Plans	8	\$2,400	0	\$0	8	\$1,288	24	\$4,416	40	\$8,104	\$203
Revise Detail Plans	10	\$3,000	0	\$0	8	\$1,288	24	\$4,416	42	\$8,704	\$207
Create Additional Plan Sheets for CBP Screening	12	\$3,600	0	\$0	8	\$1,288	32	\$5,888	52	\$10,776	\$207
Revise Specifications	32	\$9,600	24	\$5,520	26	\$4,186	60	\$11,040	142	\$30,346	\$214
Revise FF&E Specifications	32	\$9,600	24	\$5,520	0	\$0	60	\$11,040	116	\$26,160	\$226
QA/QC	80	\$24,000	56	\$12,880	44	\$7,084	40	\$7,360	220	\$51,324	\$233
<b>Sub-Total Bulletin</b>	<b>244</b>	<b>\$73,200</b>	<b>120</b>	<b>\$27,600</b>	<b>122</b>	<b>\$19,642</b>	<b>360</b>	<b>\$66,240</b>	<b>846</b>	<b>\$186,682</b>	<b>\$221</b>
<b>Permitting</b>											
Subconsultant Coordination	5	\$1,500	16	\$3,680	16	\$2,576	16	\$2,944	53	\$10,700	\$202
Meetings	5	\$1,500	6	\$1,380	8	\$1,288	8	\$1,472	27	\$5,640	\$209
Resolve Permitting Comments	10	\$3,000	16	\$3,680	4	\$644	6	\$1,104	36	\$8,428	\$234
Issue Revised Sheets	2	\$600	16	\$3,680	4	\$644	0	\$0	22	\$4,924	\$224
<b>Sub-Total Permitting</b>	<b>22</b>	<b>\$6,600</b>	<b>54</b>	<b>\$12,420</b>	<b>32</b>	<b>\$5,152</b>	<b>30</b>	<b>\$5,520</b>	<b>138</b>	<b>\$29,692</b>	<b>\$215</b>
<b>Construction Phase Services</b>											
Consultant Coordination	4	\$1,200	2	\$460	2	\$322	2	\$368	10	\$2,350	\$235
RFIs/Submittal Review	8	\$2,400	2	\$460	2	\$322	8	\$1,472	20	\$4,654	\$233
<b>Sub-Total Construction Phase Services</b>	<b>12</b>	<b>\$3,600</b>	<b>4</b>	<b>\$920</b>	<b>4</b>	<b>\$644</b>	<b>10</b>	<b>\$1,840</b>	<b>30</b>	<b>\$7,004</b>	<b>\$233</b>
<b>TOTAL LUMP SUM FEE:</b>	<b>278</b>	<b>\$83,400</b>	<b>178</b>	<b>\$40,940</b>	<b>158</b>	<b>\$25,438</b>	<b>400</b>	<b>\$73,600</b>	<b>1014</b>	<b>\$223,378</b>	<b>\$220</b>

# EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

## TABLE C-4

### SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Bulletin		Permitting		Const. Admin.		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB Corporation NTE</b>									
Not to Exceed Reimbursable Fee	330	\$54,750	70	\$10,725	140	\$22,000	540	\$87,475	\$162
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0		\$0	
<b>Subtotal HNTB Corporation NTE</b>	<b>330</b>	<b>\$54,750</b>	<b>70</b>	<b>\$10,725</b>	<b>140</b>	<b>\$22,000</b>	<b>540</b>	<b>\$87,475</b>	<b>\$162</b>
<b>Total Not to Exceed Amount:</b>	<b>330</b>	<b>\$54,750</b>	<b>70</b>	<b>\$10,725</b>	<b>140</b>	<b>\$22,000</b>	<b>540</b>	<b>\$87,475</b>	<b>\$162</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Senior Project Manager		Project Architect		Chief Eng / Architect		TOTAL		
Rate (\$/Hour):	\$230		\$145		\$260				Avg. Hourly
<b>HNTB Corporation - NTE</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Bulletin</b>									
Revise Area Plans	0	\$0	35	\$5,075	0	\$0	35	\$5,075	\$145
Revise Reflected Ceiling Plans	0	\$0	35	\$5,075	0	\$0	35	\$5,075	\$145
Revise Detail Plans	0	\$0	35	\$5,075	0	\$0	35	\$5,075	\$145
Create Additional Plan Sheets for CBP Screening	0	\$0	45	\$6,525	0	\$0	45	\$6,525	\$145
Revise Specifications	0	\$0	40	\$5,800	16	\$4,160	56	\$9,960	\$178
Revise FF&E Specifications	0	\$0	40	\$5,800	16	\$4,160	56	\$9,960	\$178
QA/QC	0	\$0	40	\$5,800	28	\$7,280	68	\$13,080	\$192
<b>Sub-Total Construction Documents (95%)</b>	<b>0</b>	<b>\$0</b>	<b>270</b>	<b>\$39,150</b>	<b>60</b>	<b>\$15,600</b>	<b>330</b>	<b>\$54,750</b>	<b>\$166</b>
<b>Permitting</b>									
Resolve Permitting Comments	0	\$0	60	\$8,700	5	\$1,300	65	\$10,000	\$154
Issue Revised Sheets	0	\$0	5	\$725	0	\$0	5	\$725	\$145
<b>Sub-Total Bidding and Award</b>	<b>0</b>	<b>\$0</b>	<b>65</b>	<b>\$9,425</b>	<b>5</b>	<b>\$1,300</b>	<b>70</b>	<b>\$10,725</b>	<b>\$153</b>
<b>Construction Administration</b>									
RFI/DSI Responses	0	\$0	75	\$10,875	0	\$0	75	\$10,875	\$145
Meetings	20	\$4,600	0	\$0	0	\$0	20	\$4,600	\$230
Shop Drawings and Samples	0	\$0	45	\$6,525	0	\$0	45	\$6,525	\$145
<b>Sub-Total Construction Administration</b>	<b>20</b>	<b>\$4,600</b>	<b>120</b>	<b>\$17,400</b>	<b>0</b>	<b>\$0</b>	<b>140</b>	<b>\$22,000</b>	<b>\$157</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>20</b>	<b>\$4,600</b>	<b>455</b>	<b>\$65,975</b>	<b>65</b>	<b>\$16,900</b>	<b>540</b>	<b>\$87,475</b>	<b>\$162</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
HNTB Corporation	Senior Program Director II	\$300
HNTB Corporation	Senior Project Manager	\$230
HNTB Corporation	Assistant Project Manager	\$161
HNTB Corporation	Senior Project Architect	\$184
HNTB Corporation	Project Architect	\$145
HNTB Corporation	Chief Eng / Architect	\$260

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Ph. Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$78,976	<b>\$78,976</b>
2.0 Not to Exceed Reimbursable Fee:	\$23,080	<b>\$23,080</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$102,056</b>	<b>\$102,056</b>
Total Lump Sum Labor Hours:	320	<b>320</b>
Total Not to Exceed Reimbursable Labor Hours:	140	<b>140</b>
<b>TOTAL LABOR HOURS:</b>	<b>460</b>	<b>460</b>
<b>Average Hourly Rate:</b>	<b>\$222</b>	<b>\$222</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-2**  
**SUMMARY OF LUMP SUM FEES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB TEAM</b>							
<b>HNTB Corporation Core</b>							
Lump Sum Fee Subtotal	320	\$78,976	-	\$0	320	\$78,976	\$247
<b>Total Lump Sum Amount:</b>	<b>320</b>	<b>\$78,976</b>	<b>-</b>	<b>\$0</b>	<b>320</b>	<b>\$78,976</b>	<b>\$247</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-3**  
**BREAKDOWN OF LUMP SUM FEES**

Position:	Senior Program Director II		Senior Project Manager		Assistant Project Manager		Senior Project Architect		TOTAL		
Rate (\$/Hour):	\$315.00		\$242.00		\$169.00		\$193.00				Avg. Hourly
<b>HNTB Corporation - Core</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services											
Consultant Coordination	128	\$40,320	64	\$15,488	64	\$10,816	64	\$12,352	320	\$78,976	\$247
<b>TOTAL LUMP SUM FEE:</b>	<b>128</b>	<b>\$40,320</b>	<b>64</b>	<b>\$15,488</b>	<b>64</b>	<b>\$10,816</b>	<b>64</b>	<b>\$12,352</b>	<b>320</b>	<b>\$78,976</b>	<b>\$247</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Admin.		Record Documents		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB Corporation NTE</b>							
Not to Exceed Reimbursable Fee	140	\$23,080	0	\$0	140	\$23,080	\$165
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>140</b>	<b>\$23,080</b>	<b>0</b>	<b>\$0</b>	<b>140</b>	<b>\$23,080</b>	<b>\$165</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Senior Project Manager		Project Architect		TOTAL		
Rate (\$/Hour):	\$242		\$152				Avg. Hourly
HNTB Corporation - NTE	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Administration							
RFI/DSI Responses	0	\$0	75	\$11,400	75	\$11,400	\$152
Meetings	20	\$4,840	0	\$0	20	\$4,840	\$242
Shop Drawings and Samples	0	\$0	45	\$6,840	45	\$6,840	\$152
Sub-Total Construction Administration	20	\$4,840	120	\$18,240	140	\$23,080	\$165
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	20	\$4,840	120	\$18,240	140	\$23,080	\$165

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
HNTB Corporation	Senior Program Director II	\$315
HNTB Corporation	Senior Project Manager	\$242
HNTB Corporation	Assistant Project Manager	\$169
HNTB Corporation	Senior Project Architect	\$193
HNTB Corporation	Project Architect	\$152

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Ph. Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$31,104	\$73,844	<b>\$104,948</b>
2.0 Not to Exceed Reimbursable Fee:	\$12,140	\$16,560	<b>\$28,700</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$43,244</b>	<b>\$90,404</b>	<b>\$133,648</b>
Total Lump Sum Labor Hours:	120	286	<b>406</b>
Total Not to Exceed Reimbursable Labor Hours:	70	80	<b>150</b>
<b>TOTAL LABOR HOURS:</b>	<b>190</b>	<b>366</b>	<b>556</b>
<b>Average Hourly Rate:</b>	\$228	\$247	\$240

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-2**  
**SUMMARY OF LUMP SUM FEES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB TEAM</b>							
<b>HNTB Corporation Core</b>							
Lump Sum Fee Subtotal	120	\$31,104	286	\$73,844	406	\$104,948	\$258
<b>Total Lump Sum Amount:</b>	<b>120</b>	<b>\$31,104</b>	<b>286</b>	<b>\$73,844</b>	<b>406</b>	<b>\$104,948</b>	<b>\$258</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-3**  
**BREAKDOWN OF LUMP SUM FEES**

	Senior Program Director II		Senior Project Manager		Assistant Project Manager		Senior Project Architect		TOTAL		
Position:											
Rate (\$/Hour):	\$331.00		\$254.00		\$177.00		\$203.00				Avg. Hourly Rate
<b>HNTB Corporation - Core</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	
<b>Construction Phase Services</b>											
Consultant Coordination	48	\$15,888	24	\$6,096	24	\$4,248	24	\$4,872	120	\$31,104	\$259
<b>Sub-Total Construction Phase Services</b>	<b>48</b>	<b>\$15,888</b>	<b>24</b>	<b>\$6,096</b>	<b>24</b>	<b>\$4,248</b>	<b>24</b>	<b>\$4,872</b>	<b>120</b>	<b>\$31,104</b>	<b>\$259</b>
<b>Closeout</b>											
Consultant Coordination	48	\$15,888	24	\$6,096	24	\$4,248	24	\$4,872	120	\$31,104	\$259
Review As-Builts	48	\$15,888	24	\$6,096	24	\$4,248	24	\$4,872	120	\$31,104	\$259
Prepare Record Documents	16	\$5,296	10	\$2,540	10	\$1,770	10	\$2,030	46	\$11,636	\$253
<b>Sub-Total Closeout</b>	<b>112</b>	<b>\$37,072</b>	<b>58</b>	<b>\$14,732</b>	<b>58</b>	<b>\$10,266</b>	<b>58</b>	<b>\$11,774</b>	<b>286</b>	<b>\$73,844</b>	<b>\$258</b>
<b>TOTAL LUMP SUM FEE:</b>	<b>160</b>	<b>\$52,960</b>	<b>82</b>	<b>\$20,828</b>	<b>82</b>	<b>\$14,514</b>	<b>82</b>	<b>\$16,646</b>	<b>406</b>	<b>\$104,948</b>	<b>\$258</b>

# EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL

## TABLE C-4

### SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES

Phase of Project:	Const. Admin.		Record Documents		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>HNTB Corporation NTE</b>							
Not to Exceed Reimbursable Fee	70	\$12,140	80	\$16,560	150	\$28,700	\$191
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>70</b>	<b>\$12,140</b>	<b>80</b>	<b>\$16,560</b>	<b>150</b>	<b>\$28,700</b>	<b>\$191</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Senior Project Manager		Project Architect		TOTAL		
Rate (\$/Hour):	\$254		\$160				Avg. Hourly
<b>HNTB Corporation - NTE</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Administration</b>							
RFI/DSI Responses	0	\$0	36	\$5,760	36	\$5,760	\$160
Meetings	10	\$2,540	0	\$0	10	\$2,540	\$254
Shop Drawings and Samples	0	\$0	24	\$3,840	24	\$3,840	\$160
Proposed Substitutions	0	\$0	0	\$0	0	\$0	#DIV/0!
<b>Sub-Total Construction Administration</b>	<b>10</b>	<b>\$2,540</b>	<b>60</b>	<b>\$9,600</b>	<b>70</b>	<b>\$12,140</b>	<b>\$173</b>
<b>Closeout</b>							
Prepare Record Drawings/Documents	40	\$10,160	40	\$6,400	80	\$16,560	\$207
<b>Sub-Total Closeout</b>	<b>40</b>	<b>\$10,160</b>	<b>40</b>	<b>\$6,400</b>	<b>80</b>	<b>\$16,560</b>	<b>\$207</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>50</b>	<b>\$12,700</b>	<b>100</b>	<b>\$16,000</b>	<b>150</b>	<b>\$28,700</b>	<b>\$191</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
HNTB Corporation	Senior Program Director II	\$331
HNTB Corporation	Senior Project Manager	\$254
HNTB Corporation	Assistant Project Manager	\$177
HNTB Corporation	Senior Project Architect	\$203
HNTB Corporation	Project Architect	\$160

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Permitting</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$10,056	\$1,188	\$2,880	<b>\$14,124</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$10,056</b>	<b>\$1,188</b>	<b>\$2,880</b>	<b>\$14,124</b>
Total Lump Sum Labor Hours:	-	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	52	6	15	<b>73</b>
<b>TOTAL LABOR HOURS:</b>	<b>52</b>	<b>6</b>	<b>15</b>	<b>73</b>
<b>Average Hourly Rate:</b>	\$193	\$198	\$192	\$193

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Bulletin		Permitting		Const. Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>C&amp;S Engineers Inc</b>									
<b>C S Engineers Inc</b>									
Not to Exceed Reimbursable Fee	52	\$10,056	6	\$1,188	15	\$2,880	73	\$14,124	193
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0		\$0	
<b>Subtotal C S Engineers Inc</b>	<b>52</b>	<b>\$10,056</b>	<b>6</b>	<b>\$1,188</b>	<b>15</b>	<b>\$2,880</b>	<b>73</b>	<b>\$14,124</b>	<b>193</b>
<b>Total Not to Exceed Amount:</b>	<b>52</b>	<b>\$10,056</b>	<b>6</b>	<b>\$1,188</b>	<b>15</b>	<b>\$2,880</b>	<b>73</b>	<b>\$14,124</b>	<b>193</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Senior Project Manager		TOTAL		
							Avg. Hourly
Rate (\$/Hour):	\$228		\$183				
<b>C&amp;S Engineers Inc</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Bulletin</b>							
Complete Drawings	1	\$228	28	\$5,124	29	\$5,352	\$185
Complete Specifications	1	\$228	4	\$732	5	\$960	\$192
QAQC	6	\$1,368	2	\$366	8	\$1,734	\$217
Issue Bulletin For GOAA Review	1	\$228	2	\$366	3	\$594	\$198
Resolve Bullitin comments	1	\$228	2	\$366	3	\$594	\$198
Issue Final Bulletin	2	\$456	2	\$366	4	\$822	\$206
<b>Sub-Total Bulletin</b>	<b>12</b>	<b>\$2,736</b>	<b>40</b>	<b>\$7,320</b>	<b>52</b>	<b>\$10,056</b>	<b>\$193</b>
<b>Permitting</b>							
Resolve Permitting Comments	2	\$456	4	\$732	6	\$1,188	\$198
<b>Sub-Total Permitting</b>	<b>2</b>	<b>\$456</b>	<b>4</b>	<b>\$732</b>	<b>6</b>	<b>\$1,188</b>	<b>\$198</b>
<b>Construction Phase Services</b>							
RFI Responses	1	\$228	4	\$732	5	960	\$192
Shop Drawings and Samples	2	\$456	8	\$1,464	10	\$1,920	\$192
<b>Sub-Total Construction Phase Services</b>	<b>3</b>	<b>\$684</b>	<b>12</b>	<b>\$2,196</b>	<b>15</b>	<b>\$2,880</b>	<b>\$192</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>17</b>	<b>\$3,876</b>	<b>56</b>	<b>\$10,248</b>	<b>73</b>	<b>\$14,124</b>	<b>\$193</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
C&S Engineers Inc	Principal	\$228
C&S Engineers Inc	Senior Project Manager	\$183
C&S Engineers Inc	Senior Engineer	\$131
C&S Engineers Inc	Engineer	\$109
C&S Engineers Inc	Travel Premium	\$47

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Permitting</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$58,824	\$4,096	\$19,168	<b>\$82,088</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$58,824</b>	<b>\$4,096</b>	<b>\$19,168</b>	<b>\$82,088</b>
Total Lump Sum Labor Hours:	-	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	260	16	80	<b>356</b>
<b>TOTAL LABOR HOURS:</b>	<b>260</b>	<b>16</b>	<b>80</b>	<b>356</b>
<b>Average Hourly Rate:</b>	\$226	\$256	\$240	<b>\$231</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Bulletin		Permitting		Const. Phase Services		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Jensen Hughes</b>									
Jensen Hughes									
Not to Exceed Reimbursable Fee	260	\$58,824	16	\$4,096	80	\$19,168	356	\$82,088	231
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>260</b>	<b>\$58,824</b>	<b>16</b>	<b>\$4,096</b>	<b>80</b>	<b>\$19,168</b>	<b>356</b>	<b>\$82,088</b>	<b>231</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	QA/Sr. Principal Engineer		Sr. Project Manager (FP)		Senior Fire Protection Engineer		Staff Fire Protection Engineer		TOTAL		
Rate (\$/Hour):	\$297		\$297		\$215		\$168				Avg. Hourly
Jensen Hughes	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Bulletin</b>											
Complete FP Drawings and specifications	2	\$594	0	\$0	40	\$8,600	32	\$5,376	74	\$14,570	\$197
Attend project meetings and coordination	4	\$1,188	0	\$0	8	\$1,720	0	\$0	12	\$2,908	\$242
QA/QC	16	\$4,752	0	\$0	0	\$0	0	\$0	16	\$4,752	\$297
perform smoke control analysis and report	8	\$2,376	16	\$4,752	110	\$23,650	0	\$0	134	\$30,778	\$230
Resolve any review Comments	4	\$1,188	0	\$0	8	\$1,720	0	\$0	12	\$2,908	\$242
<b>Issue Final Bulletin</b>	4	\$1,188	0	\$0	8	\$1,720	0	\$0	12	\$2,908	\$242
<b>Sub-Total Bulletin</b>	<b>38</b>	<b>\$11,286</b>	<b>16</b>	<b>\$4,752</b>	<b>174</b>	<b>\$37,410</b>	<b>32</b>	<b>\$5,376</b>	<b>260</b>	<b>\$58,824</b>	<b>\$226</b>
<b>Permitting</b>											
Resolve Permitting Comments	4	\$1,188	4	\$1,188	8	\$1,720	0	\$0	16	\$4,096	\$256
<b>Sub-Total Permitting</b>	<b>4</b>	<b>\$1,188</b>	<b>4</b>	<b>\$1,188</b>	<b>8</b>	<b>\$1,720</b>	<b>0</b>	<b>\$0</b>	<b>16</b>	<b>\$4,096</b>	<b>\$256</b>
<b>Construction Phase Services</b>											
RFI Responses	4	\$1,188	0	\$0	8	\$1,720	0	\$0	12	2,908	\$242
Shop Drawings reviews	4	\$1,188	0	\$0	24	\$5,160	0	\$0	28	\$6,348	\$227
submittal reviews	8	\$2,376	0	\$0	8	\$1,720	0	\$0	16	\$4,096	\$256
prepare smoke control testing plan	8	\$2,376	0	\$0	16	\$3,440	0	\$0	24	\$5,816	\$242
<b>Sub-Total Construction Phase Services</b>	<b>24</b>	<b>\$7,128</b>	<b>0</b>	<b>\$0</b>	<b>56</b>	<b>\$12,040</b>	<b>0</b>	<b>\$0</b>	<b>80</b>	<b>\$19,168</b>	<b>\$240</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>66</b>	<b>\$19,602</b>	<b>20</b>	<b>\$5,940</b>	<b>238</b>	<b>\$51,170</b>	<b>32</b>	<b>\$5,376</b>	<b>356</b>	<b>\$82,088</b>	<b>\$231</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Jensen Hughes	QA/Sr. Principal Engineer	\$297
Jensen Hughes	Sr. Project Manager (FP)	\$297
Jensen Hughes	Senior Fire Protection Engineer	\$215
Jensen Hughes	Staff Fire Protection Engineer	\$168

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$36,280	\$6,148	<b>\$42,428</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$36,280</b>	<b>\$6,148</b>	<b>\$42,428</b>
Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	286	46	<b>332</b>
<b>TOTAL LABOR HOURS:</b>	<b>286</b>	<b>46</b>	<b>332</b>
<b>Average Hourly Rate:</b>	<b>\$127</b>	<b>\$134</b>	<b>\$128</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Bulletin		Const. Admin.		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>MLM-Martin Architects Inc.</b>							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	286	\$36,280	46	\$6,148	332	\$42,428	128
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>286</b>	<b>\$36,280</b>	<b>46</b>	<b>\$6,148</b>	<b>332</b>	<b>\$42,428</b>	<b>128</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Construction Admin		Project Manager		Revit II Operator		TOTAL		
Rate (\$/Hour):	\$150		\$118		\$150		\$104				Avg. Hourly
MLM-Martin Architects Inc.	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Bulletin</b>											
Complete Preliminary Drawings	7	\$1,050	0	\$0	0	\$0	45	\$4,680	52	\$5,730	\$110
Complete Preliminary Specifications	7	\$1,050	0	\$0	0	\$0	0	\$0	7	\$1,050	\$150
QA/QC	28	\$4,200	60	\$7,080	24	\$3,600	5	\$520	117	\$15,400	\$132
Issue Preliminary Bulletin for GOAA Review	7	\$1,050	55	\$6,490	0	\$0	0	\$0	62	\$7,540	\$122
Resolve Preliminary Bulletin Comments	7	\$1,050	0	\$0	14	\$2,100	0	\$0	21	\$3,150	\$150
Issue Final Bulletin	7	\$1,050	20	\$2,360	0	\$0	0	\$0	27	\$3,410	\$126
<b>Sub-Total Bulletin</b>	<b>63</b>	<b>\$9,450</b>	<b>135</b>	<b>\$15,930</b>	<b>38</b>	<b>\$5,700</b>	<b>50</b>	<b>\$5,200</b>	<b>286</b>	<b>\$36,280</b>	<b>\$127</b>
<b>Construction Administration</b>											
RFI Responses	0	\$0	6	\$708	2	\$300	4	\$416	12	1,424	\$119
Shop Drawings and Samples	4	\$600	6	\$708	2	\$300	0	\$0	12	\$1,608	\$134
Resolve Permitting Comments	6	\$900	0	\$0	12	\$1,800	4	\$416	22	\$3,116	\$142
<b>Sub-Total Construction Administration</b>	<b>10</b>	<b>\$1,500</b>	<b>12</b>	<b>\$1,416</b>	<b>16</b>	<b>\$2,400</b>	<b>8</b>	<b>\$832</b>	<b>46</b>	<b>\$6,148</b>	<b>\$134</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>73</b>	<b>\$10,950</b>	<b>147</b>	<b>\$17,346</b>	<b>54</b>	<b>\$8,100</b>	<b>58</b>	<b>\$6,032</b>	<b>332</b>	<b>\$42,428</b>	<b>\$128</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

FIRM	POSITION	CONTRACT HOURLY RATE
MLM-Martin Architects Inc.	Principal	\$150
MLM-Martin Architects Inc.	Construction Admin	\$118
MLM-Martin Architects Inc.	Project Manager	\$150
MLM-Martin Architects Inc.	Revit II Operator	\$104

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Permitting</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$16,214	\$2,278	\$1,692	\$846	<b>\$21,030</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$16,214</b>	<b>\$2,278</b>	<b>\$1,692</b>	<b>\$846</b>	<b>\$21,030</b>
Total Lump Sum Labor Hours:	-	-	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	165	16	18	9	<b>208</b>
<b>TOTAL LABOR HOURS:</b>	<b>165</b>	<b>16</b>	<b>18</b>	<b>9</b>	<b>208</b>
<b>Average Hourly Rate:</b>	<b>\$98</b>	<b>\$142</b>	<b>\$94</b>	<b>\$94</b>	<b>\$101</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Bulletin		Permitting		Construction Phase Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Matern Professional Engineering, Inc.</b>											
Matern Professional Engineering, Inc.											
Not to Exceed Reimbursable Fee	165	\$16,214	16	\$2,278	18	\$1,692	9	\$846	208	\$21,030	\$101
Not to Exceed Reimbursable Expenses		\$0		\$0						\$0	
<b>Total Not to Exceed Amount:</b>	<b>165</b>	<b>\$16,214</b>	<b>16</b>	<b>\$2,278</b>	<b>18</b>	<b>\$1,692</b>	<b>\$9</b>	<b>\$846</b>	<b>208</b>	<b>\$21,030</b>	<b>\$101</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal Engineer		Sr. Project Manager/ QC/ Engineer V		Engineer / Designer III / Field Tech III		CADD Tech		Clerical		TOTAL		
Rate (\$/Hour):	\$238		\$149		\$94		\$72		\$71				Avg. Hourly
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Matern Professional Engineering, Inc.</b>													
<b>Division 26 Bulletin</b>													
Complete Preliminary Drawings	1	\$238.00	12	\$1,788.00	12	\$1,128.00	18	\$1,296.00	0	\$0.00	43	\$4,450.00	\$103
QA/QC	1	\$238.00	2	\$298.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$536.00	\$179
Issue Preliminary Bulletin for GOAA Review	0	\$0.00	1	\$149.00	4	\$376.00	12	\$864.00	0	\$0.00	17	\$1,389.00	\$82
Resolve Preliminary Bulletin Comments	0	\$0.00	2	\$298.00	0	\$0.00	2	\$144.00	1	\$71.00	5	\$513.00	\$103
Issue Final Bulletin	1	\$238.00	2	\$298.00	2	\$188.00	16	\$1,152.00	1	\$71.00	22	\$1,947.00	\$89
<b>Subtotal Division 26 Bulletin</b>	<b>3</b>	<b>\$714.00</b>	<b>19</b>	<b>\$2,831.00</b>	<b>18</b>	<b>\$1,692.00</b>	<b>48</b>	<b>\$3,456.00</b>	<b>2</b>	<b>\$142.00</b>	<b>90</b>	<b>\$8,835.00</b>	<b>\$98</b>
<b>Division 28 Bulletin</b>													
Complete Preliminary Drawings	1	\$238.00	10	\$1,490.00	10	\$940.00	16	\$1,152.00	2	\$142.00	39	\$3,962.00	\$102
Issue Preliminary Bulletin for GOAA Review	0	\$0.00	6	\$894.00	0	\$0.00	10	\$720.00	0	\$0.00	16	\$1,614.00	\$101
Resolve Preliminary Bulletin Comments	0	\$0.00		\$0.00	0	\$0.00	6	\$432.00	0	\$0.00	6	\$432.00	\$72
Issue Final Bulletin	1	\$238.00	2	\$298.00	2	\$188.00	8	\$576.00	1	\$71.00	14	\$1,371.00	\$98
<b>Subtotal Division 28 Bulletin</b>	<b>2</b>	<b>\$476.00</b>	<b>18</b>	<b>\$2,682.00</b>	<b>12</b>	<b>\$1,128.00</b>	<b>40</b>	<b>\$2,880.00</b>	<b>3</b>	<b>\$213.00</b>	<b>75</b>	<b>\$7,379.00</b>	<b>\$98</b>
<b>Total Bulletin</b>	<b>5</b>	<b>\$1,190.00</b>	<b>37</b>	<b>\$5,513.00</b>	<b>30</b>	<b>\$2,820.00</b>	<b>88</b>	<b>\$6,336.00</b>	<b>5</b>	<b>\$355.00</b>	<b>165</b>	<b>\$16,214.00</b>	<b>\$98</b>
<b>Permitting - Division 26</b>													
Resolve Permitting Comments	1	\$238.00	2	\$298.00	0	\$0.00	2	\$144.00	0	\$0.00	5	\$680.00	\$136
Resolve Permitting Comments	1	\$238.00	1	\$149.00	0	\$0.00	1	\$72.00	0	\$0.00	3	\$459.00	\$153
<b>Sub-Total Division 26 Permitting</b>	<b>2</b>	<b>\$476.00</b>	<b>3</b>	<b>\$447.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$216.00</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$1,139.00</b>	<b>\$289</b>
<b>Permitting - Division 28</b>													
Resolve Permitting Comments	1	\$238.00	2	\$298.00	0	\$0.00	2	\$144.00	0	\$0.00	5	\$680.00	\$136
Resolve Permitting Comments	1	\$238.00	1	\$149.00	0	\$0.00	1	\$72.00	0	\$0.00	3	\$459.00	\$153
<b>Sub-Total Division 28 Permitting</b>	<b>2</b>	<b>\$476.00</b>	<b>3</b>	<b>\$447.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$216.00</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$1,139.00</b>	<b>\$142</b>
<b>Total Permitting</b>	<b>4</b>	<b>\$952.00</b>	<b>6</b>	<b>\$894.00</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$432.00</b>	<b>0</b>	<b>\$0.00</b>	<b>16</b>	<b>\$2,278.00</b>	<b>\$142</b>
<b>Construction Administration - Division 26</b>													
RFI Responses - Division 26	0	\$0.00	0	\$0.00	4	\$376.00	0	\$0.00	0	\$0.00	4	\$376.00	\$94
Shop Drawings and Samples - Division 26	0	\$0.00	0	\$0.00	4	\$376.00	0	\$0.00	0	\$0.00	4	\$376.00	\$94
Substantial Completion/Punchlist/Startup - Division 26	0	\$0.00	0	\$0.00	2	\$188.00	0	\$0.00	0	\$0.00	2	\$188.00	\$94
<b>Sub-Total Construction Administration - Division 26</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$940.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$940.00</b>	<b>\$94</b>
<b>Construction Administration - Division 28</b>													
RFI Responses - Division 28	0	\$0.00	0	\$0.00	2	\$188.00	0	\$0.00	0	\$0.00	2	\$188.00	\$94
Shop Drawings and Samples - Division 28	0	\$0.00	0	\$0.00	4	\$376.00	0	\$0.00	0	\$0.00	4	\$376.00	\$94
Substantial Completion/Punchlist/Startup - Division 28	0	\$0.00	0	\$0.00	2	\$188.00	0	\$0.00	0	\$0.00	2	\$188.00	\$94
<b>Sub-Total Construction Administration - Division 28</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$752.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$752.00</b>	<b>\$94</b>
<b>Total Construction Administration</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>18</b>	<b>\$1,692.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>18</b>	<b>\$1,692.00</b>	<b>\$94</b>
<b>Closeout - Division 26</b>													
Review As-Builts - Division 26	0	\$0.00	0	\$0.00	4	\$376.00	0	\$0.00	0	\$0.00	4	\$376.00	\$94
Prepare Record Drawings/Documents - Division 26	0	\$0.00	0	\$0.00	2	\$188.00	0	\$0.00	0	\$0.00	2	\$188.00	\$94
<b>Sub-Total Closeout - Division 26</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$564.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$564.00</b>	<b>\$94</b>
<b>Closeout - Division 28</b>													
Review As-Builts - Division 28	0	\$0.00	0	\$0.00	2	\$188.00	0	\$0.00	0	\$0.00	2	\$188.00	\$94
Prepare Record Drawings/Documents - Division 28	0	\$0.00	0	\$0.00	1	\$94.00	0	\$0.00	0	\$0.00	1	\$94.00	\$94
<b>Sub-Total Closeout - Division 28</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$282.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$282.00</b>	<b>\$282</b>
<b>Total Close-out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>\$846.00</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$846.00</b>	<b>\$94</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>9</b>	<b>\$2,142.00</b>	<b>24</b>	<b>\$6,407.00</b>	<b>39</b>	<b>\$5,358.00</b>	<b>46</b>	<b>\$6,768.00</b>	<b>3</b>	<b>\$355.00</b>	<b>116</b>	<b>\$21,030.00</b>	<b>\$181</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Matern Professional Engineering, Inc.	Principal Engineer	\$238
Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/ Engineer V	\$149
Matern Professional Engineering, Inc.	Engineer / Designer III / Field Tech III	\$94
Matern Professional Engineering, Inc.	CADD Tech	\$72
Matern Professional Engineering, Inc.	Clerical	\$71

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Bulletin</b>	<b>Permitting</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$104,442	\$10,642	\$37,258	\$18,252	<b>\$170,594</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$104,442</b>	<b>\$10,642</b>	<b>\$37,258</b>	<b>\$18,252</b>	<b>\$170,594</b>
Total Lump Sum Labor Hours:	-	-	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	688	74	236	126	<b>1,124</b>
<b>TOTAL LABOR HOURS:</b>	<b>688</b>	<b>74</b>	<b>236</b>	<b>126</b>	<b>1,886</b>
<b>Average Hourly Rate:</b>	<b>\$152</b>	<b>\$144</b>	<b>\$158</b>	<b>\$145</b>	<b>\$90</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Bulletin		Permitting		Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Syska Hennessy Group</b>											
Syska Hennessy Group											
Not to Exceed Reimbursable Fee	544	\$85,184	50	\$7,414	154	\$26,138	84	\$12,768	832	\$131,504	158
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0		\$0		\$0	
<b>Subtotal Syska Hennessy Group</b>	<b>544</b>	<b>\$85,184</b>	<b>50</b>	<b>\$7,414</b>	<b>154</b>	<b>\$26,138</b>	<b>84</b>	<b>\$12,768</b>	<b>832</b>	<b>\$131,504</b>	<b>158</b>
<b>SGM Engineering, Inc.</b>											
SGM Engineering, Inc.											
Not to Exceed Reimbursable Fee	144	\$19,258	24	\$3,228	82	\$11,120	42	\$5,484	292	\$39,090	134
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0		\$0		\$0	
<b>Subtotal SGM Engineering, Inc.</b>	<b>144</b>	<b>\$19,258</b>	<b>24</b>	<b>\$3,228</b>	<b>82</b>	<b>\$11,120</b>	<b>42</b>	<b>\$5,484</b>	<b>292</b>	<b>\$39,090</b>	<b>134</b>
<b>Total Not to Exceed Amount:</b>	<b>688</b>	<b>\$104,442</b>	<b>74</b>	<b>\$10,642</b>	<b>236</b>	<b>\$37,258</b>	<b>126</b>	<b>\$18,252</b>	<b>1,124</b>	<b>\$170,594</b>	<b>152</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	MP Design Director/Oversight		Technical Manager		Senior Project Manager		Senior Engineer		Engineer		CAD/BIM Design Coordinator		TOTAL		
Rate (\$/Hour):	\$263		\$239		\$221		\$167		\$148		\$93				Avg. Hourly Rate
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	
<b>Syska Hennessy Group</b>															
<b>Bulletin</b>															
Complete Preliminary Drawings	2	\$526	4	\$956	12	\$2,652	40	\$6,680	132	\$19,536	20	\$1,860	210	\$32,210	\$153
Complete Preliminary Specifications	2	\$526	4	\$956	12	\$2,652	16	\$2,672	0	\$0	0	\$0	34	\$6,806	\$200
QA/QC	4	\$1,052	8	\$1,912	12	\$2,652	8	\$1,336	40	\$5,920	20	\$1,860	92	\$14,732	\$160
Issue Preliminary Bulletin for GOAA Review	0	\$0	0	\$0	6	\$1,326	16	\$2,672	32	\$4,736	16	\$1,488	70	\$10,222	\$146
Resolve Preliminary Bulletin Comments	2	\$526	2	\$478	8	\$1,768	12	\$2,004	20	\$2,960	10	\$930	54	\$8,666	\$160
Issue Final Bulletin	0	\$0	4	\$956	6	\$1,326	16	\$2,672	40	\$5,920	18	\$1,674	84	\$12,548	\$149
<b>Sub-Total Construction Documents (95%)</b>	<b>10</b>	<b>\$2,630</b>	<b>22</b>	<b>\$5,258</b>	<b>56</b>	<b>\$12,376</b>	<b>108</b>	<b>\$18,036</b>	<b>264</b>	<b>\$39,072</b>	<b>84</b>	<b>\$7,812</b>	<b>544</b>	<b>\$85,184</b>	<b>\$157</b>
<b>Permitting</b>															
Resolve Permitting Comments	2	\$526	0	\$0	4	\$884	8	\$1,336	24	\$3,552	12	\$1,116	50	\$7,414	\$148
<b>Sub-Total Permitting</b>	<b>2</b>	<b>\$526</b>	<b>0</b>	<b>\$0</b>	<b>4</b>	<b>\$884</b>	<b>8</b>	<b>\$1,336</b>	<b>24</b>	<b>\$3,552</b>	<b>12</b>	<b>\$1,116</b>	<b>50</b>	<b>\$7,414</b>	<b>\$148</b>
<b>Construction Phase Services</b>															
RFI Responses	2	\$526	2	\$478	10	\$2,210	16	\$2,672	12	\$1,776	8	\$744	50	\$8,406	\$168
Shop Drawings and Samples	2	\$526	2	\$478	10	\$2,210	16	\$2,672	12	\$1,776	8	\$744	50	\$8,406	\$168
Substantial Completion/Punchlist/Startup	2	\$526	4	\$956	12	\$2,652	16	\$2,672	12	\$1,776	8	\$744	54	\$9,326	\$173
<b>Sub-Total Construction Phase Services</b>	<b>6</b>	<b>\$1,578</b>	<b>8</b>	<b>\$1,912</b>	<b>32</b>	<b>\$7,072</b>	<b>48</b>	<b>\$8,016</b>	<b>36</b>	<b>\$5,328</b>	<b>24</b>	<b>\$2,232</b>	<b>154</b>	<b>\$26,138</b>	<b>\$170</b>
<b>Closeout</b>															
Review As-Built	0	\$0	2	\$478	4	\$884	0	\$0	0	\$0	0	\$0	6	\$1,362	\$227
Prepare Record Drawings/Documents	0	\$0	0	\$0	6	\$1,326	16	\$2,672	40	\$5,920	16	\$1,488	78	\$11,406	\$146
<b>Sub-Total Closeout</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$478</b>	<b>10</b>	<b>\$2,210</b>	<b>16</b>	<b>\$2,672</b>	<b>40</b>	<b>\$5,920</b>	<b>16</b>	<b>\$1,488</b>	<b>84</b>	<b>\$12,768</b>	<b>\$152</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>18</b>	<b>\$4,734</b>	<b>32</b>	<b>\$7,648</b>	<b>102</b>	<b>\$22,542</b>	<b>180</b>	<b>\$30,060</b>	<b>364</b>	<b>\$53,872</b>	<b>136</b>	<b>\$12,648</b>	<b>832</b>	<b>\$131,504</b>	<b>\$158</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Project Manger		Senior Engineer		Engineer		Construction Admin		TOTAL		
Rate (\$/Hour):	\$162		\$162		\$107		\$109		labor hours	Cost	Avg. Hourly
<b>SGM Engineering, Inc.</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost			Rate
<b>Bulletin</b>											
Complete Preliminary Drawings	6	\$972	12	\$1,944	24	\$2,568	0	\$0	42	\$5,484	\$131
Complete Preliminary Specifications	4	\$648	12	\$1,944	6	\$642	0	\$0	22	\$3,234	\$147
QA/QC	8	\$1,296	6	\$972	12	\$1,284	0	\$0	26	\$3,552	\$137
Issue Preliminary Bulletin for GOAA Review	2	\$324	4	\$648	8	\$856	0	\$0	14	\$1,828	\$131
Resolve Preliminary Bulletin Comments	4	\$648	6	\$972	12	\$1,284	0	\$0	22	\$2,904	\$132
Issue Final Bulletin	2	\$324	4	\$648	12	\$1,284	0	\$0	18	\$2,256	\$125
<b>Sub-Total Bulletin</b>	<b>26</b>	<b>\$4,212</b>	<b>44</b>	<b>\$7,128</b>	<b>74</b>	<b>\$7,918</b>	<b>0</b>	<b>\$0</b>	<b>144</b>	<b>\$19,258</b>	<b>\$134</b>
<b>Permitting</b>											
Resolve Permitting Comments	4	\$648	8	\$1,296	12	\$1,284	0	\$0	24	\$3,228	\$135
<b>Sub-Total Permitting</b>	<b>4</b>	<b>\$648</b>	<b>8</b>	<b>\$1,296</b>	<b>12</b>	<b>\$1,284</b>	<b>0</b>	<b>\$0</b>	<b>24</b>	<b>\$3,228</b>	<b>\$135</b>
<b>Construction Phase Services</b>											
RFI Responses	4	\$648	8	\$1,296	12	\$1,284	8	\$872	32	4,100	\$128
Shop Drawings and Samples	4	\$648	8	\$1,296	10	\$1,070	10	\$1,090	32	\$4,104	\$128
Substantial Completion/Punchlist/Startup	8	\$1,296	10	\$1,620	0	\$0	0	\$0	18	\$2,916	\$162
<b>Sub-Total Construction Phase Services</b>	<b>16</b>	<b>\$2,592</b>	<b>26</b>	<b>\$4,212</b>	<b>22</b>	<b>\$2,354</b>	<b>18</b>	<b>\$1,962</b>	<b>82</b>	<b>\$11,120</b>	<b>\$136</b>
<b>Closeout</b>											
Prepare Record Drawings/Documents	2	\$324	6	\$972	12	\$1,284	0	\$0	20	\$2,580	\$129
Other Activities (List)	4	\$648	6	\$972	12	\$1,284	0	\$0	22	\$2,904	\$132
<b>Sub-Total Closeout</b>	<b>6</b>	<b>\$972</b>	<b>12</b>	<b>\$1,944</b>	<b>24</b>	<b>\$2,568</b>	<b>0</b>	<b>\$0</b>	<b>42</b>	<b>\$5,484</b>	<b>\$131</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>52</b>	<b>\$8,424</b>	<b>90</b>	<b>\$14,580</b>	<b>132</b>	<b>\$14,124</b>	<b>18</b>	<b>\$1,962</b>	<b>292</b>	<b>\$39,090</b>	<b>\$134</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Syska Hennessy Group	Principal (PIC)	\$351
Syska Hennessy Group	MP Design Director/Oversight	\$263
Syska Hennessy Group	Tehnical Manager	\$239
Syska Hennessy Group	Senior Project Manager	\$221
Syska Hennessy Group	Senior Engineer	\$167
Syska Hennessy Group	Engineer	\$148
Syska Hennessy Group	CAD/BIM Design Coordinator	\$93
SGM Engineering, Inc.	Project Manger	\$162
SGM Engineering, Inc.	Senior Engineer	\$162
SGM Engineering, Inc.	Engineer	\$107
SGM Engineering, Inc.	Construction Admin	\$109

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$5,170	<b>\$5,170</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$5,170</b>	<b>\$5,170</b>

Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	26	<b>26</b>
<b>TOTAL LABOR HOURS:</b>	<b>26</b>	<b>26</b>
<b>Average Hourly Rate:</b>	\$199	\$199

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>C&amp;S Engineers Inc</b>					
<b>C&amp;S Engineers Inc</b>					
Not to Exceed Reimbursable Fee	26	\$5,170	26	\$5,170	199
Not to Exceed Reimbursable Expenses		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>26</b>	<b>\$5,170</b>	<b>26</b>	<b>\$5,170</b>	<b>199</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Senior Project Manager		TOTAL		
Rate (\$/Hour):	\$235		\$188				Avg. Hourly
C&S Engineers Inc	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>							
RFI Responses	2	\$470	8	\$1,504	10	1,974	\$197
Shop Drawings and Samples	0	\$0	12	\$2,256	12	\$2,256	\$188
Substantial Completion/Punchlist/Startup	4	\$940	0	\$0	4	\$940	\$235
<b>Sub-Total Construction Phase Services</b>	<b>6</b>	<b>\$1,410</b>	<b>20</b>	<b>\$3,760</b>	<b>26</b>	<b>\$5,170</b>	<b>\$199</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>6</b>	<b>\$1,410</b>	<b>20</b>	<b>\$3,760</b>	<b>26</b>	<b>\$5,170</b>	<b>\$199</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
C&S Engineers Inc	Principal	\$235
C&S Engineers Inc	Senior Project Manager	\$188
C&S Engineers Inc	Senior Engineer	\$135
C&S Engineers Inc	Engineer	\$112

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$19,176	<b>\$19,176</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$19,176</b>	<b>\$19,176</b>

Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	76	<b>76</b>
<b>TOTAL LABOR HOURS:</b>	<b>76</b>	<b>76</b>
<b>Average Hourly Rate:</b>	\$252	\$252

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Jensen Hughes</b>					
<b>Jensen Hughes</b>					
Not to Exceed Reimbursable Fee	76	\$19,176	76	\$19,176	252
Not to Exceed Reimbursable Expenses		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>76</b>	<b>\$19,176</b>	<b>76</b>	<b>\$19,176</b>	<b>252</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	QA/Sr. Principal Engineer		Sr. Project Manager (FP)		Senior Fire Protection Engineer		TOTAL		
Rate (\$/Hour):	\$306		\$306		\$221				Avg. Hourly
Jensen Hughes	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	QA/Sr. Principal Engineer		Sr. Project Manager (FP)		Senior Fire Protection Engineer		TOTAL		
Rate (\$/Hour):	\$306		\$306		\$221				Avg. Hourly
Jensen Hughes	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>									
RFI Responses	8	\$2,448	4	\$1,224	8	\$1,768	20	5,440	\$272
Site visits	0	\$0	8	\$2,448	16	\$3,536	24	\$5,984	\$249
Preliminary testing	8	\$2,448	0	\$0	24	\$5,304	32	\$7,752	\$242
<b>Sub-Total Construction Phase Services</b>	<b>16</b>	<b>\$4,896</b>	<b>12</b>	<b>\$3,672</b>	<b>48</b>	<b>\$10,608</b>	<b>76</b>	<b>\$19,176</b>	<b>\$252</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>16</b>	<b>\$4,896</b>	<b>12</b>	<b>\$3,672</b>	<b>48</b>	<b>\$10,608</b>	<b>76</b>	<b>\$19,176</b>	<b>\$252</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Jensen Hughes	QA/Sr. Principal Engineer	\$306
Jensen Hughes	Sr. Project Manager (FP)	\$306
Jensen Hughes	Senior Fire Protection Engineer	\$221
Jensen Hughes	Staff Fire Protection Engineer	\$173

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$3,676	<b>\$3,676</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$3,676</b>	<b>\$3,676</b>

Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	28	<b>28</b>
<b>TOTAL LABOR HOURS:</b>	<b>28</b>	<b>28</b>
<b>Average Hourly Rate:</b>	<b>\$131</b>	<b>\$131</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>MLM-Martin Architects Inc.</b>					
<b>MLM-Martin Architects Inc.</b>					
Not to Exceed Reimbursable Fee	28	\$3,676	28	\$3,676	131
Not to Exceed Reimbursable Expenses		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>28</b>	<b>\$3,676</b>	<b>28</b>	<b>\$3,676</b>	<b>131</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Construction Admin		Project Manager		Revit II Operator		TOTAL		
Rate (\$/Hour):	\$153		\$121		\$153		\$105				Avg. Hourly
MLM-Martin Architects Inc.	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>											
RFI Responses	0	\$0	7	\$847	3	\$459	4	\$420	14	1,726	\$123
Shop Drawings and Samples	6	\$918	6	\$726	2	\$306	0	\$0	14	\$1,950	\$139
<b>Sub-Total Construction Phase Services</b>	<b>6</b>	<b>\$918</b>	<b>13</b>	<b>\$1,573</b>	<b>5</b>	<b>\$765</b>	<b>4</b>	<b>\$420</b>	<b>28</b>	<b>\$3,676</b>	<b>\$131</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>6</b>	<b>\$918</b>	<b>13</b>	<b>\$1,573</b>	<b>5</b>	<b>\$765</b>	<b>4</b>	<b>\$420</b>	<b>28</b>	<b>\$3,676</b>	<b>\$131</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
MLM-Martin Architects Inc.	Principal	\$153
MLM-Martin Architects Inc.	Construction Admin	\$121
MLM-Martin Architects Inc.	Project Manager	\$153
MLM-Martin Architects Inc.	Revit II Operator	\$105

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$1,746	\$582	<b>\$2,328</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$1,746</b>	<b>\$582</b>	<b>\$2,328</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	18	6	<b>24</b>
<b>TOTAL LABOR HOURS:</b>	<b>18</b>	<b>6</b>	<b>24</b>
<b>Average Hourly Rate:</b>	<b>\$97</b>	<b>\$97</b>	<b>\$97</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Matern Professional Engineering, Inc.</b>							
Matern Professional Engineering, Inc.							
Not to Exceed Reimbursable Fee	18	\$1,746	6	\$582	24	\$2,328	97
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>18</b>	<b>\$1,746</b>	<b>6</b>	<b>\$582</b>	<b>24</b>	<b>\$2,328</b>	<b>97</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Engineer/ Designer III/ Field Tech III		TOTAL		
Rate (\$/Hour):	\$97				Avg. Hourly
<b>Matern Professional Engineering, Inc.</b>	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Administration</b>					
RFI Responses	4	\$388	4	388	\$97
Shop Drawings and Samples	4	\$388	4	\$388	\$97
Substantial Completion/Punchlist/Startup	2	\$194	2	\$194	\$97
RFI Responses	2	\$194	2	194	\$97
Shop Drawings and Samples	4	\$388	4	\$388	\$97
Substantial Completion/Punchlist/Startup	2	\$194	2	\$194	\$97
<b>Sub-Total Construction Administration</b>	<b>18</b>	<b>\$1,746</b>	<b>18</b>	<b>\$1,746</b>	<b>\$97</b>
<b>Closeout</b>					
Review As-Built	4	\$388	4	\$388	\$97
Prepare Record Drawings/Documents	2	\$194	2	\$194	\$97
<b>Sub-Total Closeout</b>	<b>6</b>	<b>\$582</b>	<b>6</b>	<b>\$582</b>	<b>\$97</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>24</b>	<b>\$2,328</b>	<b>24</b>	<b>\$2,328</b>	<b>\$97</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Matern Professional Engineering, Inc.	Engineer / Designer III / Field Tech III	\$97

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$31,578	\$20,240	<b>\$51,818</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$31,578</b>	<b>\$20,240</b>	<b>\$51,818</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	180	134	<b>314</b>
<b>TOTAL LABOR HOURS:</b>	<b>180</b>	<b>134</b>	<b>314</b>
<b>Average Hourly Rate:</b>	\$175	\$151	\$165



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Syska Hennessy Group</b>							
<b>Syska Hennessy Group</b>							
Not to Exceed Reimbursable Fee	114	\$22,576	96	\$15,238	210	\$37,814	180
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Subtotal Syska Hennessy Group</b>	<b>114</b>	<b>\$22,576</b>	<b>96</b>	<b>\$15,238</b>	<b>210</b>	<b>\$37,814</b>	<b>180</b>
<b>SGM Engineering, Inc.</b>							
Not to Exceed Reimbursable Fee	66	\$9,002	38	\$5,002	104	\$14,004	135
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Subtotal SGM Engineering, Inc.</b>	<b>66</b>	<b>\$9,002</b>	<b>38</b>	<b>\$5,002</b>	<b>104</b>	<b>\$14,004</b>	<b>135</b>
<b>Total Not to Exceed Amount:</b>	<b>180</b>	<b>\$31,578</b>	<b>134</b>	<b>\$20,240</b>	<b>314</b>	<b>\$51,818</b>	<b>165</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	MP Design Director / Oversight		Tehnical Manager		Senior Project Manager		Senior Engineer		Engineer		CAD / BIM Design Coordinator		TOTAL		
Rate (\$/Hour):	\$271		\$246		\$228		\$172		\$152		\$96				Avg. Hourly
Syska Hennessy Group	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>															
RFI Responses	2	\$542	2	\$492	10	\$2,280	12	\$2,064	8	\$1,216	0	\$0	34	\$6,594	\$194
Shop Drawings and Samples	2	\$542	2	\$492	10	\$2,280	12	\$2,064	8	\$1,216	0	\$0	34	\$6,594	\$194
Substantial Completion/Punchlist/Startup	4	\$1,084	4	\$984	14	\$3,192	24	\$4,128	0	\$0	0	\$0	46	\$9,388	\$204
<b>Sub-Total Construction Phase Services</b>	<b>8</b>	<b>\$2,168</b>	<b>8</b>	<b>\$1,968</b>	<b>34</b>	<b>\$7,752</b>	<b>48</b>	<b>\$8,256</b>	<b>16</b>	<b>\$2,432</b>	<b>0</b>	<b>\$0</b>	<b>114</b>	<b>\$22,576</b>	<b>\$198</b>
<b>Closeout</b>															
Review As-BUILTs	2	\$542	4	\$984	4	\$912	4	\$688	0	\$0	0	\$0	14	\$3,126	\$223
Prepare Record Drawings/Documents	0	\$0	4	\$984	6	\$1,368	8	\$1,376	40	\$6,080	24	\$2,304	82	\$12,112	\$148
<b>Sub-Total Closeout</b>	<b>2</b>	<b>\$542</b>	<b>8</b>	<b>\$1,968</b>	<b>10</b>	<b>\$2,280</b>	<b>12</b>	<b>\$2,064</b>	<b>40</b>	<b>\$6,080</b>	<b>24</b>	<b>\$2,304</b>	<b>96</b>	<b>\$15,238</b>	<b>\$159</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>10</b>	<b>\$2,710</b>	<b>16</b>	<b>\$3,936</b>	<b>44</b>	<b>\$10,032</b>	<b>60</b>	<b>\$10,320</b>	<b>56</b>	<b>\$8,512</b>	<b>24</b>	<b>\$2,304</b>	<b>210</b>	<b>\$37,814</b>	<b>\$180</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Project Manger		Senior Engineer		Engineer		Construction Admin		TOTAL		
Rate (\$/Hour):	\$167		\$167		\$110		\$112				Avg. Hourly
<b>SGM Engineering, Inc.</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>											
RFI Responses	2	\$334	6	\$1,002	6	\$660	6	\$672	20	2,668	\$133
Shop Drawings and Samples	2	\$334	8	\$1,336		\$0	0	\$0	10	\$1,670	\$167
Substantial Completion/Punchlist/Startup	4	\$668	8	\$1,336	14	\$1,540	10	\$1,120	36	\$4,664	\$130
	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	#DIV/0!
	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	#DIV/0!
<b>Sub Total Construction Phase Services</b>	<b>8</b>	<b>\$1,336</b>	<b>22</b>	<b>\$3,674</b>	<b>20</b>	<b>\$2,200</b>	<b>16</b>	<b>\$1,792</b>	<b>66</b>	<b>\$9,002</b>	<b>\$136</b>
<b>Closeout</b>											
Review As-Built	2	\$334	4	\$668	0	\$0	0	\$0	6	\$1,002	\$167
Prepare Record Drawings/Documents	2	\$334	6	\$1,002	12	\$1,320	12	\$1,344	32	\$4,000	\$125
<b>Sub-Total Closeout</b>	<b>4</b>	<b>\$668</b>	<b>10</b>	<b>\$1,670</b>	<b>12</b>	<b>\$1,320</b>	<b>12</b>	<b>\$1,344</b>	<b>38</b>	<b>\$5,002</b>	<b>\$132</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>12</b>	<b>\$2,004</b>	<b>32</b>	<b>\$5,344</b>	<b>32</b>	<b>\$3,520</b>	<b>28</b>	<b>\$3,136</b>	<b>104</b>	<b>\$14,004</b>	<b>\$135</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Syska Hennessy Group	Principal (PIC)	\$362
Syska Hennessy Group	MP Design Director / Oversight	\$271
Syska Hennessy Group	Tehnical Manager	\$246
Syska Hennessy Group	Senior Project Manager	\$228
Syska Hennessy Group	Senior Engineer	\$172
Syska Hennessy Group	Engineer	\$152
Syska Hennessy Group	CAD / BIM Design Coordinator	\$96
SGM Engineering, Inc.	Project Manger	\$167
SGM Engineering, Inc.	Senior Engineer	\$167
SGM Engineering, Inc.	Engineer	\$110
SGM Engineering, Inc.	Construction Admin	\$112

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$3,747	<b>\$3,747</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$3,747</b>	<b>\$3,747</b>

Total Lump Sum Labor Hours:	-	-
Total Not to Exceed Reimbursable Labor Hours:	21	<b>21</b>
<b>TOTAL LABOR HOURS:</b>	<b>21</b>	<b>21</b>
<b>Average Hourly Rate:</b>	\$178	\$178

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>C&amp;S Engineers Inc</b>					
<b>C&amp;S Engineers Inc</b>					
Not to Exceed Reimbursable Fee	21	\$3,747	21	\$3,747	178
Not to Exceed Reimbursable Expenses		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>21</b>	<b>\$3,747</b>	<b>21</b>	<b>\$3,747</b>	<b>178</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Senior Project Manager		Senior Engineer		Engineer		TOTAL		
Rate (\$/Hour):	\$242		\$194		\$139		\$115				Avg. Hourly
<b>C&amp;S Engineers Inc</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Closeout											
Review As-Builts	4	\$968	8	\$1,552	8	\$1,112	1	\$115	21	\$3,747	\$178
Sub-Total Closeout	4	\$968	8	\$1,552	8	\$1,112	1	\$115	21	\$3,747	\$178
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	4	\$968	8	\$1,552	0	\$1,112	1	\$115	21	\$3,747	\$178

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
C&S Engineers Inc	Principal	\$242
C&S Engineers Inc	Senior Project Manager	\$194
C&S Engineers Inc	Senior Engineer	\$139
C&S Engineers Inc	Engineer	\$115
C&S Engineers Inc	Travel Premium	\$49



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$18,504	\$8,156	<b>\$26,660</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$18,504</b>	<b>\$8,156</b>	<b>\$26,660</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	72	36	<b>108</b>
<b>TOTAL LABOR HOURS:</b>	<b>72</b>	<b>36</b>	<b>108</b>
<b>Average Hourly Rate:</b>	\$257	\$227	\$247

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Jensen Hughes</b>							
Jensen Hughes							
Not to Exceed Reimbursable Fee	72	\$18,504	36	\$8,156	108	\$26,660	247
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>72</b>	<b>\$18,504</b>	<b>36</b>	<b>\$8,156</b>	<b>108</b>	<b>\$26,660</b>	<b>247</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	QA/Sr. Principal Engineer		Senior Fire Protection Engineer		Staff Fire Protection Engineer		TOTAL		
Rate (\$/Hour):	\$315		\$228		\$178				Avg. Hourly
Jensen Hughes	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	QA/Sr. Principal Engineer		Senior Fire Protection Engineer		Staff Fire Protection Engineer		TOTAL		
Rate (\$/Hour):	\$315		\$228		\$178				Avg. Hourly
Jensen Hughes	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>									
RFI Responses	8	\$2,520	8	\$1,824	0	\$0	16	4,344	\$272
Smoke control testing	8	\$2,520	24	\$5,472	0	\$0	32	\$7,992	\$250
City testing	8	\$2,520	16	\$3,648	0	\$0	24	\$6,168	\$257
<b>Sub-Total Construction Phase Services</b>	<b>24</b>	<b>\$7,560</b>	<b>48</b>	<b>\$10,944</b>	<b>0</b>	<b>\$0</b>	<b>72</b>	<b>\$18,504</b>	<b>\$257</b>
<b>Closeout</b>									
Review As-Builts	4	\$1,260	8	\$1,824	0	\$0	12	\$3,084	\$257
Prepare Record Drawings/Documents	0	\$0	16	\$3,648	8	\$1,424	24	\$5,072	\$211
<b>Sub-Total Closeout</b>	<b>4</b>	<b>\$1,260</b>	<b>24</b>	<b>\$5,472</b>	<b>8</b>	<b>\$1,424</b>	<b>36</b>	<b>\$8,156</b>	<b>\$227</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>28</b>	<b>\$8,820</b>	<b>72</b>	<b>\$16,416</b>	<b>8</b>	<b>\$1,424</b>	<b>108</b>	<b>\$26,660</b>	<b>\$247</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Jensen Hughes	QA/Sr. Principal Engineer	\$315
Jensen Hughes	Sr. Project Manager (FP)	\$315
Jensen Hughes	Senior Fire Protection Engineer	\$228
Jensen Hughes	Staff Fire Protection Engineer	\$178

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$3,990	\$1,934	<b>\$5,924</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$3,990</b>	<b>\$1,934</b>	<b>\$5,924</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	29	14	<b>43</b>
<b>TOTAL LABOR HOURS:</b>	<b>29</b>	<b>14</b>	<b>43</b>
<b>Average Hourly Rate:</b>	<b>\$138</b>	<b>\$138</b>	<b>\$138</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>MLM-Martin Architects Inc.</b>							
MLM-Martin Architects Inc.							
Not to Exceed Reimbursable Fee	29	\$3,990	14	\$1,934	43	\$5,924	138
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>29</b>	<b>\$3,990</b>	<b>14</b>	<b>\$1,934</b>	<b>43</b>	<b>\$5,924</b>	<b>138</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Principal		Construction Admin		Project Manager		Revit II Operator		TOTAL		
Rate (\$/Hour):	\$158		\$125		\$158		\$109				Avg. Hourly
MLM-Martin Architects Inc.	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
Construction Phase Services											
RFI Responses	0	\$0	6	\$750	3	\$474	4	\$436	13	1,660	\$128
Shop Drawings and Samples	6	\$948	6	\$750	2	\$316	0	\$0	14	\$2,014	\$144
Substantial Completion/Punchlist/Startup	0	\$0	0	\$0	2	\$316	0	\$0	2	\$316	\$158
Sub-Total Construction Phase Services	6	\$948	12	\$1,500	7	\$1,106	4	\$436	29	\$3,990	\$138
Closeout											
Review As-Builts	2	\$316	1	\$125	4	\$632	0	\$0	7	\$1,073	\$153
Prepare Record Drawings/Documents	2	\$316	0	\$0	0	\$0	5	\$545	7	\$861	\$123
Sub-Total Closeout	4	\$632	1	\$125	4	\$632	5	\$545	14	\$1,934	\$138
TOTAL NOT TO EXCEED REIMBURSABLE FEE:	10	\$1,580	13	\$1,625	11	\$1,738	9	\$981	43	\$5,924	\$138



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
MLM-Martin Architects Inc.	Principal	\$158
MLM-Martin Architects Inc.	Construction Admin	\$125
MLM-Martin Architects Inc.	Project Manager	\$158
MLM-Martin Architects Inc.	Revit II Operator	\$109

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$1,800	\$600	<b>\$2,400</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$1,800</b>	<b>\$600</b>	<b>\$2,400</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	18	6	<b>24</b>
<b>TOTAL LABOR HOURS:</b>	<b>18</b>	<b>6</b>	<b>24</b>
<b>Average Hourly Rate:</b>	\$100	\$100	\$100

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Matern Professional Engineering, Inc.</b>							
Matern Professional Engineering, Inc.							
Not to Exceed Reimbursable Fee	18	\$1,800	6	\$600	24	\$2,400	100
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Total Not to Exceed Amount:</b>	<b>18</b>	<b>\$1,800</b>	<b>6</b>	<b>\$600</b>	<b>24</b>	<b>\$2,400</b>	<b>100</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Engineer/ Designer III/ Field Tech III		TOTAL		
Rate (\$/Hour):	\$100				Avg. Hourly
<b>Matern Professional Engineering, Inc.</b>	<b>labor hours</b>	<b>Cost</b>	<b>labor hours</b>	<b>Cost</b>	<b>Rate</b>
<b>Construction Administration</b>					
RFI Responses	4	\$400	4	400	\$100
Shop Drawings and Samples	4	\$400	4	\$400	\$100
Substantial Completion/Punchlist/Startup	2	\$200	2	\$200	\$100
RFI Responses	2	\$200	2	200	\$100
Shop Drawings and Samples	4	\$400	4	\$400	\$100
Substantial Completion/Punchlist/Startup	2	\$200	2	\$200	\$100
<b>Sub-Total Construction Administration</b>	<b>18</b>	<b>\$1,800</b>	<b>18</b>	<b>\$1,800</b>	<b>\$100</b>
<b>Closeout</b>					
Review As-Builts	4	\$400	4	\$400	\$100
Prepare Record Drawings/Documents	2	\$200	2	\$200	\$100
<b>Sub-Total Closeout</b>	<b>6</b>	<b>\$600</b>	<b>6</b>	<b>\$600</b>	<b>\$100</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>24</b>	<b>\$2,400</b>	<b>24</b>	<b>\$2,400</b>	<b>\$100</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Matern Professional Engineering, Inc.	Principal Engineer	\$245
Matern Professional Engineering, Inc.	Sr. Project Manager/ QC/ Engineer V	\$153
Matern Professional Engineering, Inc.	Engineer/ Designer III/ Field Tech III	\$100
Matern Professional Engineering, Inc.	CADD Tech	\$74
Matern Professional Engineering, Inc.	Clerical	\$73

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-1**  
**SUMMARY OF TOTAL CONTRACT VALUE**

<b>Phase of Project:</b>	<b>Const. Phase Services</b>	<b>Closeout</b>	<b>TOTAL CONTRACT</b>
1.0 Lump Sum Fee:	\$0	\$0	<b>\$0</b>
2.0 Not to Exceed Reimbursable Fee:	\$26,154	\$16,210	<b>\$42,364</b>
3.0 Not to Exceed Reimbursable Expenses:	\$0	\$0	<b>\$0</b>
<b>4.0 TOTAL CONTRACT VALUE:</b>	<b>\$26,154</b>	<b>\$16,210</b>	<b>\$42,364</b>

Total Lump Sum Labor Hours:	-	-	-
Total Not to Exceed Reimbursable Labor Hours:	144	92	<b>236</b>
<b>TOTAL LABOR HOURS:</b>	<b>144</b>	<b>92</b>	<b>236</b>
<b>Average Hourly Rate:</b>	<b>\$182</b>	<b>\$176</b>	<b>\$180</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-4**  
**SUMMARY OF NOT TO EXCEED REIMBURSABLE FEES AND EXPENSES**

Phase of Project:	Const. Ph. Services		Closeout		TOTAL		
	labor hours	Total Fee	labor hours	Total Fee	labor hours	Cost	Avg. Rate
<b>Syska Hennessy Group</b>							
<b>Syska Hennessy Group</b>							
Not to Exceed Reimbursable Fee	94	\$18,946	70	\$13,470	164	\$32,416	198
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Subtotal Syska Hennessy Group</b>	<b>94</b>	<b>\$18,946</b>	<b>70</b>	<b>\$13,470</b>	<b>164</b>	<b>\$32,416</b>	<b>198</b>
<b>SGM</b>							
Not to Exceed Reimbursable Fee	50	\$7,208	22	\$2,740	72	\$9,948	138
Not to Exceed Reimbursable Expenses		\$0		\$0		\$0	
<b>Subtotal SGM</b>	<b>50</b>	<b>\$7,208</b>	<b>22</b>	<b>\$2,740</b>	<b>72</b>	<b>\$9,948</b>	<b>138</b>
<b>Total Not to Exceed Amount:</b>	<b>144</b>	<b>\$26,154</b>	<b>92</b>	<b>\$16,210</b>	<b>236</b>	<b>\$42,364</b>	<b>180</b>



**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	MP Design Director / Oversight		Tehnical Manager		Senior Project Manager		Senior Engineer		TOTAL		
Rate (\$/Hour):	\$279		\$253		\$235		\$177				Avg. Hourly
	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Syska Hennessy Group</b>											
<b>Construction Phase Services</b>											
RFI Responses	2	\$558	2	\$506	8	\$1,880	16	\$2,832	28	\$5,776	\$206
Shop Drawings and Samples	2	\$558	2	\$506	8	\$1,880	20	\$3,540	32	\$6,484	\$203
Substantial Completion/Punchlist/Startup	2	\$558	0	\$0	8	\$1,880	24	\$4,248	34	\$6,686	\$197
<b>Sub-Total Construction Phase Services</b>	<b>6</b>	<b>\$1,674</b>	<b>4</b>	<b>\$1,012</b>	<b>24</b>	<b>\$5,640</b>	<b>60</b>	<b>\$10,620</b>	<b>94</b>	<b>\$18,946</b>	<b>\$202</b>
<b>Closeout</b>											
Review As-Builts	0	\$0	2	\$506	8	\$1,880	12	\$2,124	22	\$4,510	\$205
Prepare Record Drawings/Documents	0	\$0	0	\$0	8	\$1,880	40	\$7,080	48	\$8,960	\$187
<b>Sub-Total Closeout</b>	<b>0</b>	<b>\$0</b>	<b>2</b>	<b>\$506</b>	<b>16</b>	<b>\$3,760</b>	<b>52</b>	<b>\$9,204</b>	<b>70</b>	<b>\$13,470</b>	<b>\$192</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>6</b>	<b>\$1,674</b>	<b>6</b>	<b>\$1,518</b>	<b>40</b>	<b>\$9,400</b>	<b>112</b>	<b>\$19,824</b>	<b>164</b>	<b>\$32,416</b>	<b>\$198</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-5**  
**BREAKDOWN OF NOT TO EXCEED REIMBURSABLE FEES**

Position:	Project Manger		Senior Engineer		Engineer		Construction Admin		TOTAL		
Rate (\$/Hour):	\$172		\$172		\$114		\$114				Avg. Hourly
<b>SGM</b>	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	labor hours	Cost	Rate
<b>Construction Phase Services</b>											
RFI Responses	2	\$344	4	\$688	6	\$684	6	\$684	18	2,400	\$133
Shop Drawings and Samples	2	\$344	4	\$688		\$0	0	\$0	6	\$1,032	\$172
Substantial Completion/Punchlist/Startup	2	\$344	12	\$2,064	12	\$1,368	0	\$0	26	\$3,776	\$145
<b>Sub-Total Construction Phase Services</b>	<b>6</b>	<b>\$1,032</b>	<b>20</b>	<b>\$3,440</b>	<b>18</b>	<b>\$2,052</b>	<b>6</b>	<b>\$684</b>	<b>50</b>	<b>\$7,208</b>	<b>\$144</b>
<b>Closeout</b>											
Review As-Builts	2	\$344	0	\$0	2	\$228	0	\$0	4	\$572	\$143
Prepare Record Drawings/Documents	2	\$344	0	\$0	16	\$1,824	0	\$0	18	\$2,168	\$120
<b>Sub-Total Closeout</b>	<b>4</b>	<b>\$688</b>	<b>0</b>	<b>\$0</b>	<b>18</b>	<b>\$2,052</b>	<b>0</b>	<b>\$0</b>	<b>22</b>	<b>\$2,740</b>	<b>\$125</b>
<b>TOTAL NOT TO EXCEED REIMBURSABLE FEE:</b>	<b>10</b>	<b>\$1,720</b>	<b>20</b>	<b>\$3,440</b>	<b>36</b>	<b>\$4,104</b>	<b>6</b>	<b>\$684</b>	<b>72</b>	<b>\$9,948</b>	<b>\$138</b>

**EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL**  
**TABLE C-9**  
**CONTRACT HOURLY RATES**

All amounts invoiced by the Consultant as Reimbursable Fees shall be calculated on the basis of the actual number of hours of services rendered under this Agreement by each of the positions defined and by the new positions as identified below, multiplied by the corresponding Contract Hourly Rate, up to the Not to Exceed limit defined by the Agreement. Include information on positions held by both the design consultant and each subconsultant.

<b>FIRM</b>	<b>POSITION</b>	<b>CONTRACT HOURLY RATE</b>
Syska Hennessy Group	MP Design Director / Oversight	\$279
Syska Hennessy Group	Tehnickal Manager	\$253
Syska Hennessy Group	Senior Project Manager	\$235
Syska Hennessy Group	Senior Engineer	\$177
Syska Hennessy Group	Engineer	\$157
Syska Hennessy Group	CAD/BIM Design Coordinator	\$99
SGM Engineering, Inc.	Project Manger	\$172
SGM Engineering, Inc.	Senior Engineer	\$172
SGM Engineering, Inc.	Engineer	\$114
SGM Engineering, Inc.	Construction Admin	\$114

## TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant HNTB Corporation

By: 

Print Name: George Gilhooley

Date: October 2, 2023



## SCOPE MODIFICATION FORM (SMF)

GREATER ORLANDO AVIATION AUTHORITY

DATE:	29 September 2023
PROJECT NAME:	BP-S00195 Gates 250-253
SMF NUMBER:	001

Person Initiating Scope Modification (return original SMF when signed by all)	
Name:	Scott Mizell, OAR
Title or Position:	Sr. Project Manager
Department or Organization:	OAR
Phone Number:	407-825-4159
Initials:	

Modification Description:	The current design for the south end of BP-S195 scope calls for an interior porch like space open to the elements and non-conditioned. This modification request is to add additional glazing for building envelope, modify MEP systems to match other areas of existing Airside, and architectural improvements to finishes.
---------------------------	---

Account Number:	
Funding Source:	

Current Project Status:	Construction status approximately 18%
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Reason for Modification:	Potential issues related to weather impacts in open areas and non-conditioned spaces. Align space finishes with current Airside Concourse for passenger experience.
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This Modification will include:					
SCOPE		DESIGN		CONSTRUCTION	
<input checked="" type="checkbox"/>	Addition		Pre-Advertise	<input checked="" type="checkbox"/>	Bulletin
<input checked="" type="checkbox"/>	Refinement		Addendum	<input checked="" type="checkbox"/>	Change Order Add
<input checked="" type="checkbox"/>	Deletion	<input checked="" type="checkbox"/>	Additional Services		Change Order Decrease
	Other		Deletion of Services		Field Change Order
	Required to complete job	OAR Signature:			

Program Budget Impact: Rough Order of Magnitude costs include:				
Design Fees	OAR Fees	Construction	Contingency	Total
\$ 1,040,080		\$ 3,736,420	\$ 373,642	\$ 5,150,142

Project Schedule Impact:			
Design:	98	Calendar Days	Original Completion Date:
Construction:	TBD	Calendar Days	Current Completion Date:
			Completion Date w/ Modification: no changes

Modification Approvals	
GOAA Sponsor	
Name:	Scott Mizell
Title or Position:	Sr. Project Manager
Date:	09/29/2023
Signature:	
Comments:	

<b>Chief Financial Officer</b>	
<b>Name:</b>	Kathleen Sharman
<b>Date:</b>	
<b>Signature:</b>	
<b>Comments:</b>	
<b>CFOC Action Required:    Yes        No</b>	
<b>Sr. Vice President of Capital Programs</b>	
<b>Name:</b>	Max Marble
<b>Date:</b>	
<b>Signature:</b>	
<b>Comments:</b>	
<b>Chief Operating Officer</b>	
<b>Name:</b>	Tony Davit
<b>Date:</b>	
<b>Signature:</b>	
<b>Comments:</b>	

<b>CFOC Meeting Date:</b>	10/20/2023	<b>Approved:</b>		<b>Disapproved:</b>	
---------------------------	------------	------------------	--	---------------------	--

**cc:** Project Manager, Project Controls, Project File, Construction Finance, Financial Consultant

**Attachments:** Original and Marked-Up Cost/Funding Detail Report, Original & New Schedules, Initiation Request, Other Supporting Documentation

**END OF EDC – 04, SCOPE MODIFICATION FORM**

**10/02/23 HNTB Core Staff- Addendum 45 Amendment- RLC Air Conditioning**

**Firm: HNTB Corporation**

William Brooks	Senior Program Director II
Juan Carlos Arteaga	Senior Program Director II
Erik Lange	Senior Project Manager
Mark Bryan	Assistant Project Manager
Matthew Granlund	Senior Project Architect

**From:** [William Brooks](#)  
**To:** [Estefania Wilbraham](#); [Lisa Rainey](#)  
**Cc:** [Max Marble](#); [Scott Shedek](#); [Debbie McKeown](#); [Erik Lange](#); [Mark Bryan](#); [Scott Mizell](#)  
**Subject:** RE: IMPORTANT: New Item for HNTB // RE: 2023-10-03 CC Pre-Agenda  
**Date:** Monday, October 2, 2023 5:46:26 PM  
**Attachments:** [image002.png](#)  
[image003.png](#)  
[image005.png](#)  
[HNTB\\_Core\\_Team\\_List\\_RLC\\_AC\\_Add45Amend.pdf](#)

Estefania and Lisa,  
Per our discussions, please find attached the HNTB core team list for the current addendum. We will submit the requested spreadsheet for hours by person on the current open addenda / amendments as soon as we can.  
Thanks for your assistance and clarification today to advance this item.  
Best regards,  
Bill

**William G. Brooks, PE**  
Site (407) 825-1589 Cell (407) 615-1159 Email [wbrooks@hntb.com](mailto:wbrooks@hntb.com)  
**HNTB CORPORATION**  
**Airport Site Office**  
11346 Terminal C Service Road  
Orlando, FL 32824

**From:** Scott Mizell <[scott.mizell@goaa.org](mailto:scott.mizell@goaa.org)>  
**Sent:** Monday, October 2, 2023 4:36 PM  
**To:** Estefania Wilbraham <[estefania.wilbraham@anseradvisory.com](mailto:estefania.wilbraham@anseradvisory.com)>; William Brooks <[wbrooks@HNTB.com](mailto:wbrooks@HNTB.com)>; Erik Lange <[elange@HNTB.com](mailto:elange@HNTB.com)>  
**Cc:** Lisa Rainey <[Lisa.Rainey@anseradvisory.com](mailto:Lisa.Rainey@anseradvisory.com)>; Sneha Joge <[SJoge@projectstarmgmt.com](mailto:SJoge@projectstarmgmt.com)>; Mike Gardner <[mgardner@projectstarmgmt.com](mailto:mgardner@projectstarmgmt.com)>; CCM <[CCM@goaa.org](mailto:CCM@goaa.org)>; Max Marble <[max.marble@goaa.org](mailto:max.marble@goaa.org)>; Torie Brooks <[torie.brooks@goaa.org](mailto:torie.brooks@goaa.org)>; Scott Shedek <[scott.shedek@goaa.org](mailto:scott.shedek@goaa.org)>; Heather Lee <[heather.lee@goaa.org](mailto:heather.lee@goaa.org)>; Ziad Ghalayini <[Ziad.Ghalayini@anseradvisory.com](mailto:Ziad.Ghalayini@anseradvisory.com)>; Debbie McKeown <[dmckeown@goaa.org](mailto:dmckeown@goaa.org)>; Johanna Arriaga <[johanna.arriaga@anseradvisory.com](mailto:johanna.arriaga@anseradvisory.com)>; Patricia Bryant <[patricia.bryant@anseradvisory.com](mailto:patricia.bryant@anseradvisory.com)>; LaChant Barnett <[lachant.barnett@anseradvisory.com](mailto:lachant.barnett@anseradvisory.com)>  
**Subject:** RE: IMPORTANT: New Item for HNTB // RE: 2023-10-03 CC Pre-Agenda

See attached draft Scope Modification Form.

Scott Mizell  
Senior Project Manager

**From:** Scott Mizell  
**Sent:** Monday, October 2, 2023 12:59 PM  
**To:** 'Estefania Wilbraham' <[estefania.wilbraham@anseradvisory.com](mailto:estefania.wilbraham@anseradvisory.com)>; Bill Brooks <[Wbrooks@HNTB.com](mailto:Wbrooks@HNTB.com)>; Erik Lange <[Elange@hntb.com](mailto:Elange@hntb.com)>  
**Cc:** Lisa Rainey <[Lisa.Rainey@anseradvisory.com](mailto:Lisa.Rainey@anseradvisory.com)>; Sneha Joge <[SJoge@projectstarmgmt.com](mailto:SJoge@projectstarmgmt.com)>; Mike Gardner <[mgardner@projectstarmgmt.com](mailto:mgardner@projectstarmgmt.com)>; CCM <[CCM@goaa.org](mailto:CCM@goaa.org)>; Max Marble <[max.marble@goaa.org](mailto:max.marble@goaa.org)>; Torie Brooks <[torie.brooks@goaa.org](mailto:torie.brooks@goaa.org)>; Scott Shedek <[scott.shedek@goaa.org](mailto:scott.shedek@goaa.org)>; Heather Lee <[heather.lee@goaa.org](mailto:heather.lee@goaa.org)>; Ziad Ghalayini <[Ziad.Ghalayini@anseradvisory.com](mailto:Ziad.Ghalayini@anseradvisory.com)>; Debbie McKeown <[dmckeown@goaa.org](mailto:dmckeown@goaa.org)>; Johanna Arriaga <[johanna.arriaga@anseradvisory.com](mailto:johanna.arriaga@anseradvisory.com)>; Patricia Bryant <[patricia.bryant@anseradvisory.com](mailto:patricia.bryant@anseradvisory.com)>; LaChant Barnett <[lachant.barnett@anseradvisory.com](mailto:lachant.barnett@anseradvisory.com)>  
**Subject:** RE: IMPORTANT: New Item for HNTB // RE: 2023-10-03 CC Pre-Agenda

Estefania,

See attached with HNTB and Memo revisions.

Sincerely,

Scott Mizell  
Senior Project Manager

**From:** Estefania Wilbraham <[estefania.wilbraham@anseradvisory.com](mailto:estefania.wilbraham@anseradvisory.com)>  
**Sent:** Friday, September 29, 2023 4:31 PM  
**To:** Bill Brooks <[Wbrooks@HNTB.com](mailto:Wbrooks@HNTB.com)>; Erik Lange <[Elange@hntb.com](mailto:Elange@hntb.com)>; Scott Mizell <[scott.mizell@goaa.org](mailto:scott.mizell@goaa.org)>  
**Cc:** Lisa Rainey <[Lisa.Rainey@anseradvisory.com](mailto:Lisa.Rainey@anseradvisory.com)>; Sneha Joge <[SJoge@projectstarmgmt.com](mailto:SJoge@projectstarmgmt.com)>; Mike Gardner <[mgardner@projectstarmgmt.com](mailto:mgardner@projectstarmgmt.com)>; CCM <[CCM@goaa.org](mailto:CCM@goaa.org)>; Max Marble <[max.marble@goaa.org](mailto:max.marble@goaa.org)>; Torie Brooks <[torie.brooks@goaa.org](mailto:torie.brooks@goaa.org)>; Scott Shedek <[scott.shedek@goaa.org](mailto:scott.shedek@goaa.org)>; Heather Lee <[heather.lee@goaa.org](mailto:heather.lee@goaa.org)>; Ziad Ghalayini <[Ziad.Ghalayini@anseradvisory.com](mailto:Ziad.Ghalayini@anseradvisory.com)>; Debbie McKeown <[dmckeown@goaa.org](mailto:dmckeown@goaa.org)>; Johanna Arriaga <[johanna.arriaga@anseradvisory.com](mailto:johanna.arriaga@anseradvisory.com)>; Patricia Bryant <[patricia.bryant@anseradvisory.com](mailto:patricia.bryant@anseradvisory.com)>; LaChant Barnett <[lachant.barnett@anseradvisory.com](mailto:lachant.barnett@anseradvisory.com)>  
**Subject:** RE: IMPORTANT: New Item for HNTB // RE: 2023-10-03 CC Pre-Agenda  
**Importance:** High

**CAUTION:** This email originated outside of GOAA. Stop and think before you click! If you are not expecting it or if it looks suspicious, please report it using the Phishing Report Button.

Good afternoon,

Please see my review comments below:

1. Please see attached PDF for my recommended edits on Memo. Please review these edits and redlines carefully and let me know if any information is incorrect, if further edits are needed, or if these edits/redlines are acceptable to use in the final item.
2. **HNTB:**
  - A. HNTB's proposal letter is dated 09/07 and the fee table is dated 09/07. If fees are included from 09/07 the fee table should be updated as these services will not be effective or billable until Board approval on Oct. 18.
  - B. Please provide an updated cumulative staffing sheet and for L/S fees an updated core team member list. Below, example of the Staffing Sheet (I also attached a template):





## **GREATER ORLANDO AVIATION AUTHORITY**

---

Orlando International Airport  
5850-B Cargo Road  
Orlando, Florida 32827-4399

### **MEMORANDUM**

To: Members of the Construction Committee

From: Edelis Molina, Sr. Small Business Administrator

Date: October 10, 2023

Re: Request for Approval of an Amendment to Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Construction Phase Services for South Terminal C, Phase 1X Restart – Architect of Record Services (& Major Subs), at Orlando International Airport

The Small Business Development Department has reviewed the proposal from HNTB Corporation and determined that HNTB Corporation proposes 5% DBE participation on this amendment to addendum 45.

Our analysis indicates that HNTB Corporation is eligible for award of the subject amendment to addendum 45.

**DBE UTILIZATION FORM FOR FEDERALLY FUNDED PROJECTS****PLEASE COMPLETE THIS FORM**

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7130

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for Approval of an Amendment to Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Construction Phase Services for South Terminal C, Phase 1X Restart – Architect of Record Services (& Major Subs), at Orlando International Airport

**1. Construction Information:**

Amendment Amount: \_\_\_\_\_

**2. DBE Goal by Group Representation:**

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
<b>Total DBE Participation</b>	<b>-</b>	<b>Actual Result</b>	_____

**3.a. Prime Contractor Information:**

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Telephone: \_\_\_\_\_

**3.b. Name and Address of DBE Subcontractor**

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Telephone: \_\_\_\_\_

**3.c. \*Identity:**

Work Item(s): \_\_\_\_\_  
Amount of Subcontract \_\_\_\_\_  
Percent of Prime Contract (%): \_\_\_\_\_

**4. Engineering/Professional Services Information:**

Amendment Amount: 1,040,084.00

**5. DBE Goal by Group Representation:**

Asian Pacific American	-	Actual Result	0.0%
Asian Subcontinent American	-	Actual Result	0.0%
Black American	-	Actual Result	0.0%
Caucasian Female American	-	Actual Result	0.0%
Hispanic American	52,028.00	Actual Result	5.0%
Native American	-	Actual Result	0.0%
Other	-	Actual Result	_____
<b>Total DBE Participation</b>	<b>52,028.00</b>	<b>Actual Result</b>	<b>5.0%</b>

**6.b. Engineering / Professional Service Firm Information:**

Name: HNTB Corporation  
Address: 610 Crescent Executive Court, Suite 400  
City, State, Zip: Lake Mary, FL 32746  
Telephone: (407) 805-0355

**6.b. Name and Address of DBE Subconsultant**

Name: MLM-Martin Architects, Inc.  
Address: 668 N. Orlando Ave., Suite 107  
City, State, Zip: Maitland, FL 32751  
Telephone: 407-897-6764

**6.c. \*Identity:**

Work Item(s): Architectural Design Support (Sub of HNTB)  
Amount of Subcontract \$52,028.00  
Percent of Prime Contract (%): 5.0%

\* In Items 3.c. and 6.c. above specify the identity of DBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)



## GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport  
One Jeff Fuqua Boulevard  
Orlando, Florida 32827-4392

### MEMORANDUM

TO: Members of the Aviation Authority

FROM: Max E. Marble, Chair, Construction Committee

DATE: October 18, 2023

### ITEM DESCRIPTION

Recommendation of the Construction Committee to Approve an Amendment to Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Design Services and Construction Phase Services for Bid Package (BP) S00195, Terminal C, Phase 1 Expansion (P1X), Airside Concourse (Gates C250 – C253), at the Orlando International Airport (MCO)

### BACKGROUND

On October 21, 2015, the Aviation Authority Board approved the Architect of Record for the South Terminal C, Phase 1, Agreement with HNTB Corporation, following a competitive award process in compliance with state statutes and Aviation Authority policies.

The agreement is structured as a no-cost base agreement with negotiated hourly rates. Services that are within the advertised scope are negotiated on an as-needed or annual basis through program completion, and awarded as addenda to the base agreement. Services will include all professional design and engineering services that are required or requested for the program. The services may include, but are not limited to, planning, programming, estimating, preliminary concept development, concept refinement, concept and design modeling, consultation and advice, preliminary design services, design services through bid and award, permitting, construction, and all other related services desired for the project, including: design, value engineering, and construction phase services for any reasonably related improvements intended to attract and retain international travelers; civil, traffic, environmental, structural, mechanical and electrical engineering design; security and systems design; information systems design; aviation systems design; utilities and infrastructure design; airfield design; roadway design; landscape design; surveying; evaluation and documentation of existing conditions; verification of as-built conditions including field verification of all existing above and underground utilities; cost estimating and scheduling; permitting; construction administration and resident engineering; and all other related services including coordination with the Aviation Authority, its Consultants, the City of Orlando and all agencies having jurisdiction.

Terminal C, P1X refers to the portions of Terminal C that were deferred as a result of the COVID-19 pandemic, including four Airside Concourse gates (Gates C250-C253). After the deferral of these gates, the deferred portions of the design documents remained on-hold and were not updated to reflect any design progression that occurred over the last two years, throughout the construction phase, including airfield and apron paving.

On October 19, 2022, the Aviation Authority Board approved Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Construction Phase Services for BP No. S00195, Terminal C, Phase 1 Expansion (P1X), Airside Concourse (Gates C250 – C253), for the total amount of \$9,531,680.

## **ISSUES**

A fee has been negotiated with HNTB Corporation for the total amount of \$1,040,084 for Additional Design Services and Construction Phase Services for BP No. S00195, for the conversion of the open-air portion of the South Concourse Ramp Loading Connector (RLC) to an air-conditioned space and add physical security screening to the outer exit platforms of the connector as requested by the U.S. Customs and Border Protection (CBP). Services will include, but are not limited to, additional design and construction support for the development of construction documents to be issued to Hensel Phelps Construction, the BP No. S00195 contractor, which will add associated architectural, electrical, fire protection, mechanical, and structural changes necessary to enclose the space and provide conditioned air and screening to the outer exit platforms; applicable permitting requirements by the City of Orlando; and closeout activities associated with the additional work.

On October 10, 2023, the Construction Committee recommended approval of an Amendment to Addendum No. 48 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Design Services and Construction Phase Services for BP No. S00195, Terminal C, Phase 1 Expansion (P1X), Airside Concourse (Gates C250 – C253), at the Orlando International Airport, as outlined in the memorandum.

## **SMALL BUSINESS**

The Aviation Authority has reviewed the proposal from HNTB Corporation, and determined that HNTB Corporation proposes to achieve 5% Disadvantaged Business Enterprise (DBE) participation on this amendment to Addendum No. 45, and certifies that HNTB Corporation is in good standing as it relates to its small business participation.

## **ALTERNATIVES**

None.

## **FISCAL IMPACT**

Fiscal impact is \$1,040,084. Funding from FDOT Grants to the extent eligible, Passenger Facility Charges to the extent eligible, and General Airport Revenue Bonds.

## **RECOMMENDED ACTION**

It is respectfully requested that the Aviation Authority Board resolve to accept the recommendation of the Construction Committee and approve an Amendment to Addendum No. 45 to the Architect of Record for South Terminal C, Phase 1, Agreement with HNTB Corporation for Additional Design Services and Construction Phase Services for BP No. S00195, Terminal C, Phase 1 Expansion (P1X), Airside Concourse (Gates C250 – C253), at the Orlando International Airport, for the total amount of \$1,040,084, which includes the lump sum fee amount of \$407,302 and the not-to-exceed fee amount of \$632,782, with funding from FDOT Grants to the extent eligible, Passenger Facility Charges to the extent eligible, and General Airport Revenue Bonds; and authorize an Aviation Authority Officer or the Chief Executive Officer to execute the necessary documents following satisfactory review by legal counsel.

## BP-S00195 RLC Rendering



Ramp Loading  
Connector (RLC)