ADDENDUM NO. 34 TO THE AGREEMENT DATED JUNE 7, 2022 BETWEEN GREATER ORLANDO AVIATION AUTHORITY AND GEOTECH CONSULTANTS INTERNATIONAL, INC. dba GCI INC.

Project: Construction Phase OAR Services for V-1002, Terminals A & B Center Core CCTV Installation, Orlando International Airport

THIS ADDENDUM is effective this 7th day of August, 2023, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority"), and **GEOTECH CONSULTANTS INTERNATIONAL, INC. dba GCI INC.** ("Consultant").

WITNESSETH:

WHEREAS, by Agreement dated June 7, 2022, Authority and Consultant entered into an agreement for Consultant to provide Continuing Program and Project Management Services; and

WHEREAS, under the Agreement, Consultant agreed to perform such additional services for the Authority as are contained in any additional scope of work established by the Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

WHEREAS, the Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

NOW, THEREFORE, in consideration of the premises and the mutual covenants herein contained, the Authority and the Consultant do hereby agree as follows:

1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.

2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED** amount of **NINETEEN THOUSAND NINE HUNDRED NINETY AND NO/100 DOLLARS (\$19,990.00),** broken down as follows:

Professional Fees:	NTE:	\$19,990.00
Professional Fees:	LS:	\$0.00
Reimbursable Expenses:	NTE:	<u>\$0.00</u>

Total:

\$19,990.00

 A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

Β. (applicable to agreements that may be \$1,000,000 or more) - Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Svria, as defined in Florida Statutes § 287.135. as amended.

Authority may terminate the Agreement for cause and without the opportunity to cure 4. if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

Except as expressly modified in this Addendum, the Agreement dated June 7, 2022 5. and all prior addenda will remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto by their duly authorized representatives, have executed this Addendum this day of Aug 1, 2023

GREATER ORLANDO AVIATION AUTHORITY

Mabah

Approved as to Form and Legality (for the benefit of GOAA only) this day of Jul 31, 2023

Karen Ryan

By: boxs NELSON MULLINS BROAD AND CASSEL, Legal Counsel Greater Orlando Aviation Authority

boxsign

4W88Q9Z1-197X7PZV

By:

Max Marble Sr. Vice President, Capital Programs **Construction Committee Chair**

GEOTECH CONSULTANTS INTERNATIONAL. INC. dba GCI INC.

Owusu Amaning

By:

Signature (Duly Authorized Rep.)

4L5QP861-197X7P2V

OWUSU AMANING

Printed Name

PRESIDENT

Title

boxsign



Orlando International Airport One Jeff Fuqua Boulevard Orlando, Florida 32827-4392 (407) 825-2001

Memorandum

To: Members of the Construction Committee

From: Scott Shedek, Vice President of Construction (As prepared by Jamie McGonagill)

Date: July 25, 2023

Re: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. to provide Construction Phase OAR Services for V-01002 Terminals A and B Center Core CCTV Installation, Orlando International Airport

Consultant's proposal, dated July 11, 2023, is to provide construction phase OAR Services for the above referenced project. The scope of services will consist of providing construction project management, project control, contract administration and construction coordination in support of the project. The duration of the contract work is **90** calendar days to Substantial Completion and **30** calendar days to Final Completion.

If approved, these services would be effective August 7, 2023.

This continuing consultant was selected for this task based on (☑ all that apply):

Experience Available Personnel

⊠ Expertise ⊠

Equitable Distribution

Current Workload

Other:_____

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding from Line of Credit to be Reimbursed bv General Airport is Revenue Bonds. Funding source verified by Melvin Martinez of Construction Finance on $\frac{07/19}{23}$ as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. for the services contained herein and for the amount as shown below:

Not to Exceed Fees	\$19,990.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$19,990.00
AAC – Compliance Review Date	ZTG 7/18/2023
AAC – Funding Eligibility Review Date	7/18/2023



July 11, 2023

Mr. Scott Shedek Vice President of Construction **GREATER ORLANDO AVIATION AUTHORITY** 11314 Terminal C Service Road Orlando, FL 32824

Subject: V-01002 Terminals A and B Center Core CCTV Installation Orlando International Airport

Dear Mr. Shedek:

GCI Inc. is pleased to submit this proposal to provide Construction Phase Project Management services for the above-referenced project at the Orlando International Airport. This proposal has been prepared based on our understanding of the requested scope of work.

The scope of our services for the proposed project will consist of providing assistance to the GOAA staff in the areas of construction project management, project control, contract administration and construction coordination in support of the project.

Our estimated man-hour requirements and applicable unit rates for completion of the project are attached to this proposal. The total contract value is estimated at **\$19,990.00**. This amount consists of **\$19,990.00** for Not to Exceed Fees and **\$0.00** for Not to Exceed Expenses.

MWBE/LDB participation as proposed by GCI Inc. has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

The services for this project will be performed in accordance with the provisions of GOAA's standard agreement for professional services and as indicated in the attached project schedule showing the proposed staffing levels for the duration of the project.

We appreciate the opportunity to present this proposal and we look forward to working with GOAA on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

GCI Inc.

Owusu Amaning Managing Principal

Program/Project Management • Construction Management Consultant • Owner's Authorized Representative • Maintenance Management Consultant • Construction Engineering and Inspection

Orlando International Airport

V-01002 Terminals A and B Ce Construction Phase OAR Staff	I	NTP			SC	11-Jul-23		
Role	Individual	Firm			2023			Total
Kole	Individual	r i i i i	Aug	Sep	Oct	Nov	Dec	Total
Project Manager	J. McGonagill	GCI	10	10	10	10	5	45
Sr. Project Coordinator	C. Hernandez	GCI	4	5	4	4	4	21
Sr. Project Manager	D. Stuart	WSP	10	10	10	10	5	45
Project Manager	N. Edwards	GCI	4	4	4	4	0	16
TOTAL STAFF HOURS			28	29	28	28	14	127

Orlando International Airport

V-01002 Terminals A and B Cente	or Core CCTV Ir	stallation		
V-01002 Terminals A and D Cente		Istanation		
Construction Phase OAR Staffing	a Estimate			
	,			
Role	Firm	Hourly Rate	Total Hours	Total Fee
Drojaat Managar	GCI	\$139.00	45	¢6 255 00
Project Manager			45 21	\$6,255.00
Sr. Project Coordinator	GCI	\$96.00		\$2,016.00
Sr. Project Manager	WSP	\$211.00	45	\$9,495.00
Project Manager	GCI	\$139.00	16	\$2,224.00
SUBTOTAL			127	\$19,990.00
REIMBURSABLE EXPENSES:				
REIMBORGABLE EAFENGES.				
				\$0.00
SUBTOTAL				\$0.00
TOTAL:				\$19,990.00
MWBE/LDB PARTICIPATION:			% Participation	
		\$0.00	0.00%	\$0.00
SUBTOTAL				\$0.00

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant;	GCI, Inc.
ву:	mix Mit majil
Print Name.	Jamie McGonagill
Date:	7/11/23



GREATER ORLANDO AVIATION AUTHORITY

Orlando International Airport 5850-B Cargo Road Orlando, Florida 32827-4399

MEMORANDUM

- To: Members of the Construction Committee
- From: Edelis Molina, Sr. Small Business Administrator
- Date: July 25, 2023
- Re: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with Geotech Consultants International, Inc. dba GCI Inc. to provide Construction Phase OAR Services for V-01002 Terminals A and B Center Core CCTV Installation, Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that, due to the limited scope of the services to be provided, Geotech Consultants International, Inc., dba GCI, Inc. does not propose small business participation on this addendum.

Our analysis indicates that Geotech Consultants International, Inc., dba GCI, Inc. is eligible for award of the subject addendum.

Greater Orlando Aviation Authority

Legend: Proposal submitted for review GCI Staff Extension Forcast for FY23

Proposal submitted Previously approved																
Future proposal																
Updated:7/35/23				. –			160	160	184	160	176	176	160	184	168	
Name	Position	Project	Task Description			Dec-22		Feb-23			May-23	Jun-23	Jul-23		Sep-23 T	
A. Parker	Project Coordinator II	STC-P1 W-S111	STC-P1 Terminal C (Phase 1) Program & Project Management Services	0	76 0	84 0	0 84	0 80	0 92	0	0	0	0	0	0	1
		W-3111	TOTAL	0	76	84	84	80	92	0	0	0	0	0	0	
			TOTAL		70			00	52				<u> </u>		<u> </u>	
C. Hernandez	Sr. Project Coordinator	BP-S00191	STC Buildout of Tenant Space Program Soft Costs	93	93	93	0	0	0	0	0	0	0	0	0	
		BP-S00193	South Employee Parking Lot	15	15	15	15	15	15	15	15	15	15	0	0	1
		W-00453	A/S 2 & 4 APM Replacement Program Mgmt. & Oversight	0	60	60	70	84	84	84	84	80	80	80	80	8
		E-S00013	Term C, LST Level 1 Conduit Installation Construction Phase OAR Staffing Estamate					12	11							
		V-S0033	Terminal C, CBP and TSA Regulatory Changes (D/B)							40	40			_		
		V-994 V-981	Alaska Airline Relocation (D/B) Hyatt 4th Floor Water Heater Piping Repair						6	20	25 25	10 25	10 25	5 25	25	1
		BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 1							12	30	25	25	25	25	-
		BP-S00199 BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 1							12	30	60	60	60	60	2
		V-980	CCTV Renewal and Replacement Ph 1								20	30	30	30	20	1
		V-01002	Terminals A and B Center Core CCTV Installation											5	5	
			TOTAL	108	168	168	85	111	116	171	269	220	220	205	190	15
			· · · · · · · · · · · · · · · · · · ·													
N. Supaswud	Sr. Project Coordinator	Shedek E-00275	FY23 Small Construction Projects and Staff Extension Services for Construction Dept.	84	80	80 0	84 7	92 7	92 7	80	88	88	80 0	92 0	80	10
		E-00275 E-00276	Common Use and Biometric Expansion A/S 2 Common Use and Biometric Expansion A/S 3	5	0	0	7	7	7	0	0	0	0	0	0	
		E-00276 E-00278	Common Use and Biometric Expansion A/S 3 Common Use and Biometric Expansion A/S 4	0	0	0	7	7	7	0	0	0	0	0	0	
		V-00979	ORL Colonial Promenade RTU HVAC Suite 4308 Upgrade	11	8	0	0	, 0	,	0	0	0	0	0	0	
		V-00985	B-Garage elevator-stair vestibules Epoxy & Bollard Install	0	10	10	4	0	ő	10	0	ő	0	ő	ō	
		V-00987	A&B Garage Expansion Joint Replacement	0	0	0	8	8	8	8	0	0	0	0	0	
		E-00268	ARFF Station Air Curtains	0	0	0	2	2	2	1	0	0	0	0	0	
		EP-00286	AS1 & AS3 Tug Road Under Bridge OUC Duct Bank Repair	0	0	5	10	10	5	0	0	0	0	0	0	
		EP-00351	Jeff Fuqua Blvd Guardrail Install at Taxiway "J"	0	0	0	10	5	0	0	0	0	0	0	0	
		EP-00357	AS4 - Level 1 OPD Space Restoration due to Remediation	0	0	0	10	2	0	0	0	0	0	0	0	
		V-00983	USDA Building Exterior Enhancements Orlando International Airport													
		V-00989	Terminal B Skybridge Repainting Orlando International Airport						20	10						
		R-099 H-356	Terminal A & B Rental Car QTA Canopy Repair MCO Guardrail Repair Fall 2022						20 10	10						
		EP-00364	Sewer Pipe Lining Level 1 OPD-OAR Services					10	10	5						
		V-991	MCO B-Side Bag Make-up Area Guardrail Replacement, Orlando International Airport					10		10	15	15				
		H-358	MCO Terminal A Truck Loading Dock Slab Replacement							20	20	5				
		V-993	MCO Airsides 1-4 Service Areas Triturator Canopies D-B							3	3	3	3	3		
		EP-00379-AS 4	Sanityary Sewer Investigation and Repair								10	10				
		V-1000	MCO Level 3 TSA Breakroom & Restroom Rebuild									2	4	4	2	
			TOTAL	105	103	95	149	150	158	147	136	123	87	99	82	14
L. Antoine	Project Coordinator/Ast. Project Manager	BP-00496 A	Rehabiliation of Taxiway J	0	0	40	16	16		16	16	10	8	8	20	1
L. Antoine	Wallager	BP-00496 B	Rehabiliation of Taxiway L,N, & Taxiway Connector N1 Through N6	l °	0	40	10	16	16	10	10	6	8	32	20	1
	STC. Sr. Project Coordinator	H-S00027	Temporary Quick-Turn-Around Facility	164	84	88	88	40	46	40	60	48	18	29	0	7
	STC-Project Coordinator	AFC	Terminal C Phase 1X Airfield Civil (AFC) Restart	0	4	84	88	80	92	0	0	0	0	0	0	3
	Ast. Project Manager	H-S00029	Airfield Civil Restart Enabling Work	-				40	80	80	80	40				3
	Ast. Project Manager	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 1							8	30					
	Ast. Project Manager	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2								30	60	60	60	60	2
	Ast. Project Manager	BP-049	ORL-Taxiways A, B, & E4 Rehabilitation												20	
			TOTAL	164	88	212	192	192	234	144	216	164	94	129	120	19
D. Felderer (TDD)	tot Decise the second field)	00.040	ON TRADUCT A D O FARMANINA												20	
D. Erickson (TBD)	Ast. Project Manager(Field)	BP-049 Total	ORL-Taxiways A, B, & E4 Rehabilitation												20 140	
l		TOTAL													140	
M. Murnane	Sr. Contract Admin.	W-S111	STC OAR Services for FY23 - Digital Twin	168	152	168	0	0	0	0	0	0	0	0	0	4
			TOTAL	168	152	168	0	0	0	0	0	0	0	0	0	4
1 Conto	1	676 D4								0	-	6	6			
J. Scala	Asst. Program Manager	STC-P1 Chin	STC-P1 Operational Readiness	168	0	0	0	0	0	0	0	0	0	0	0	1

J. McGonagil	Sr. Project Manager	Shedek BP-S00191 BP-S00193 W-00453	FY23 Small Construction Projects and Staff Extension Services for Construction Dept. STC Buildout of Tenant Space Program Soft Costs South Employee Parking Lot	84 67	80 71	80 71	84	92	92	80 0	88 0	88 0	80	92	80	1020
2. Heoonga	or reject moneyer	BP-S00191 BP-S00193 W-00453	STC Buildout of Tenant Space Program Soft Costs	67	71											
		BP-500193 W-00453													0	209
				15	15	15	15	15	15	15	15	15	10	0	0	145
			A/S 2 & 4 APM Replacement Program Mgmt. & Oversight	0	10	10	10	10	10	10	10	0	0	0	0	70
		E-S00013	Term C, LST Level 1 Conduit Installation Construction Phase OAR Staffing Estamate					10	10							20
		V-994	Alaska Airline Relocation (D/B)						6	20	25	10	10	5		76
		V-981	Hyatt 4th Floor Water Heater Piping Repair								25	20	20	20	20	105
		BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 1							8	40					48
		BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2								40	80	80	80 30	80 20	360
		V-980 V-01002	CCTV Renewal and Replacement Ph 1 Terminals A and B Center Core CCTV Installation								24	40	32	30	10	146 20
		V-01002	TOTAL	166	176	176	109	127	133	133	267	253	232	237	210	20
			TOTAL	100	1/0	1/0	109	127	155	135	207	235	232	257	210	2055
I. Pancoast	Project Manager	Shedek	FY23 Small Construction Projects and Staff Extension Services for Construction Dept.	0	87	87	87	87	87	87	87	87	87	87	87	957
	• •	E-00275	Common Use and Biometric Expansion A/S 2	10	10	0	15	15	15	0	0	0	0	0	0	65
		E-00276	Common Use and Biometric Expansion A/S 3	10	10	0	12	12	12	0	0	0	0	0	0	56
		E-00278	Common Use and Biometric Expansion A/S 4	0	0	0	10	10	10	0	0	0	0	0	0	30
		V-00979	ORL Colonial Promenade RTU HVAC Suite 4308 Upgrade	11	8	0	0	0	0	0	0	0	0	0	0	19
		V-00985	B-Garage elevator-stair vestibules Epoxy & Bollard Install	0	30	30	15	0	0	0	0	0	0	0	0	75
		V-00987	A&B Garage Expansion Joint Replacement	0	0	0	15	30	30	10	0	0	0	0	0	85
		E-00268	ARFF Station Air Curtains	0	0	0	3	3	3	1	0	0	0	0	0	10
		EP-00286	AS1 & AS3 Tug Road Under Bridge OUC Duct Bank Repair	0	0	10	30	30	20	0	0	0	0	0	0	90
		EP-00351	Jeff Fuqua Blvd Guardrail Install at Taxiway "J"	0	0	0	30	10	0	0	0	0	0	0	0	40
		EP-00357 H-356	AS4 - Level 1 OPD Space Restoration due to Remediation	0	0	0	20	5	0	0	0	0	0	0	0	25 40
		H-356 R-099	MCO Guardrail Repair Fall 2022 Terminal A & B Rental Car QTA Canopy Leak Repair DELAYED					5	30 40	20						40
		FP-00364	Sewer Pipe Lining Level 1 OPD - OAR Services						40 20	20						20
		V-991	MCO B-Side Bag Make-up Area Guardrail Replacement, Orlando International Airport						20	25	35	15				75
		H-358	MCO Terminal A Truck Loading Dock Slab Replacement							40	35	5				80
		V-993	MCO Airsides 1-4 Service Areas Triturator Canopies D-B							10	10	10	10	5		45
		EP-00379-AS 4	Sanityary Sewer Investigation and Repair								30	30		-		60
		V-1000	MCO Level 3 TSA Breakroom & Restroom Rebuild									5	10	10	5	30
			TOTAL	31	145	127	237	207	267	198	197	152	107	102	92	1832
. Burke	Project Manager	STC-P1	STC-P1	168	152	168	0	0	0	0	0	0	0	0	0	488
		Chin	Operational Readiness TOTAL	0 168	0 152	0 168	168 168	184 184	184 184	160 160	176 176	176 176	160 160	184 184	160 160	1552 2040
		L	TOTAL	100	152	100	100	104	104	100	170	170	100	104	100	2040
		z	HA Inc. North Terminal													
V. Martinez	Project Manager	Hunt	Maintenance Staff Ext Services	0	0	0	0	0	0	0	0	0	0	0	0	0
		STC-P1	Digital Asset Integration into Maximo	0	56	168	168	160	184	160	184	168	168	184	112	1712
			TOTAL	0	56	168	168	160	184	160	184	168	168	184	112	1712
V. Beltran	Project Manager	STC-P1	STC-P1	168	152	168	0	0	0	0	0	0	0	0	0	488
v. Deluan	FIOJECTIVIATIAgei	Chin	Operational Readiness	0	132	100	168	184	184	160	176	176	160	184	160	1552
		Chin	TOTAL	168	152	168	168	184	184	160	176	176	160	184	160	2040
. Panzella	Safety Project Manager III	STC-P1	STC-P1	168	0	0	0	0	0	0	0	0	0	0	0	168
		BP-S00195	Terminal C, Phase 1X Airside Concourse	0	0	88	168	160	184	160	184	176	160	184	168	1632
		H-S00029	Airfield Civil Restart Enabling Work	0	0	0	0	0	0	64	40	40	0			144
			TOTAL	168	0	88	168	160	184	224	224	216	160	184	168	1944
I. Educada	Date (Colors Discostor)	Ruohomaki		84	80	80		0.2	02	80	00	88	00	02	00	4020
N. Edwards	PM (Safety Director)	V-993	FY23 Staff Extension Services for the Construction Dept. for Safety Management MCO Airsides 1-4 Service Areas Triturator Canopies D-B	84	80	80	84	92	92	80	88	88	80 10	92	80	1020 20
		V-993 V-994	Alaska Airline Relocation (D/B)							10	10	10	10			20
		V-994 V-981	Hyatt 4th Floor Water Heater Piping Repair							10	10	10	10	10	0	40
		BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 1								15	10	10	10	Ŭ	15
		BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2								40	40	40	40	40	200
		EP-00379-AS 4	Sanityary Sewer Investigation and Repair								10	30				40
		V-1000	MCO Level 3 TSA Breakroom & Restroom Rebuild									5	10	10		25
		V-01002	Terminals A and B Center Core CCTV Installation									-		4	4	8
			TOTAL	84	80	80	84	92	92	90	173	188	150	156	124	1393
D. Batdorf	Sr. Inspector	BP-00496 A	Rehabiliation of Taxiway J	0	0	40	40	0	0	80	160	104	80	80	40	624
		BP-00496 B	Rehabiliation of Taxiway L,N, & Taxiway Connector N1 Through N6			40	120	160	160	80	0	56	80	80	120	896
		G-0038	Terminal B Roadway Signage Upgrade, Phase 2 (D?B)				30									30
		H-342	Roadway Overhead Signage Upgrade, Phase 2 D/B OIA	1		80			30							30
			TOTAL			80	190	160	190	160	160	160	160	160	160	1580
		1		I												I

Name	Position	Project	Task Description	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23 T	
N. Aladham	Sr. Inspector I	BP-S00195	Terminal C, Phase 1X Airside Concourse	0	0	0	84	80	92	160	184	176	160	184	168	1288
		W-S111	Terminal C (Phase 1) Program & Project Management Services	0	0	44	84	80	92	0	0	0	0	0	0	300
			TOTAL	0	0	44	168	160	184	160	184	176	160	184	168	1588
	-															
R. Dobbyn	Sr. Inspector I - Civil	STC-P1	Terminal C Phase 1X Airfield Civil (AFC) Restart	0	8	168	176	160	184	0	0	0	0	0	0	696
		H-S00029	Airfield Civil Restart Enabling Work	0	0	0	0	80	160	160	60	0	0	0	0	460
		H-0238-AS3	Ramp Slab Rehab							10	20					30
		BP-S00195	Terminal C Phase 1X Airfield Concourse project (Jimmy's hrs moved to Rich)							160	184	176	160	184	168	1032
			TOTAL	0	8	168	176	240	344	330	264	176	160	184	168	2218
J. McCuddy	Sr. Inspector I - Electrical	W-S111	Terminal C (Phase 1) Program & Project Management Services	0	0	0	168	160	184	0	0	0	0	0	0	512
		V-S0033	Terminal C, CBP and TSA Regulatory Changes (D/B)							160	176	80	80	80	80	656
		H-S00027	Temporary Quick-Turn-Around Facility									22	19	15		56
		V-980	CCTV Renewal and Replacement Ph 1								40	80	80	40	20	260
		E-S00014	Terminal C Misc. Electrical Construction									10	10	10	10	40
		E-00269	AS 4 FIS Comm Infrastructure										40	50		90
			TOTAL	0	0	0	168	160	184	160	216	192	229	195	110	1614
M. Penoyar	Sr. Inspector I - Mechanical	STC-P1	STC-P1	168	152	168	0	0	0	0	0	0	0	0	0	488
		BP-S00195	Terminal C, Phase 1X Airside Concourse	0	0	0	92	84	80	160	184	176	160	184	168	1288
		W-S111	Terminal C (Phase 1) Program & Project Management Services	0	0	0	85	85	86	0	0	0	0	0	0	256
		V-981	Hyatt 4th Floor Water Heater Piping Repair								20	40	40	40	20	160
			TOTAL	168	152	168	177	169	166	160	204	216	200	224	188	2192
			•												-	
John (Mike) Danner	Sr. Inspector I - Mechanical	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B									160	160	160	160	640
participation of participation	incention in the second		TOTAL									160	160		160	640
			TOTAL									100	100	100	100	

Greater Orlando Aviation Authority GCI Staff Extension Forcast for FY24

Legend: Proposal submitted for review

Previously approved			
Future proposal			
Updated: 6/12/23			168 176 176 160 176 168 168 176 176 160 176 176 168 184 160
Name	Position	Project Task Description	23-Sep Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 Mar-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Hours
A. Parker	Project Coordinator II		
		Total	
C. Hernandez	Total Sr. Project Coordinator	BP-S00199 Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2	60 30 30 120
C. Hernandez	Sr. Project Coordinator	V-01002 Terminals A and B Center Core CCTV Installation	
		Total	65 35 35 135
N. Supaswud	Sr. Project Coordinator		
		Total	
	Ast. Project Manager		
L Antoine	(Office)	BP-S00199 Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2	60 60 30 150
		Total	60 60 30 150
D. Erickson (TBD)	Ast. Project Manager(Field)		
		Total	
M. Murnane	Sr. Contract Admin.		
		Total	
J. Scala	Asst. Program Manager	Total	
		100	
J. McGonagill	Sr. Project Manager	BP-S00199 Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2	80 60 30
		V-01002 Terminals A and B Center Core CCTV Installation	10 10 5 25
		Total	90 70 35 195
J. Pancoast	Project Manager	Total	
T. Burke	Project Manager		
		Total	
V. Martinez	Project Manager		
v. Maronez	Project Manager	Total	
W. Beltran	Project Manager		
		Total	
J. Panzella	Safety Project Manager III	Total	
N. Edwards	PM (Safety Director)	BP-S00199 Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2	40 30 70
		V-01002 Terminals A and B Center Core CCTV Installation	8
		Total	44 34 0 78
D. Batdorf	Sr. Inspector		
0.0000011	and mapping on	Total	
N. Aladham	Sr. Inspector I		
	_	Total	
R. Dobbyn	Sr. Inspector I - Civil		
10 0000911	and mapped on 1 * Civil	Total	
J. McCuddy	Sr. Inspector I - Electrical		
		Total	
M. D	Co. Classification in an		
M. Penoyar	Sr. Elect/Mech Insp.	Total	



South Terminal Complex Field Office 11346 Terminal C Service Road Orlando, FL 32824 Cell: .786.236.2137

July 11, 2023

Ms. Christina Taylor, PMP Senior Project Manager, Construction Greater Orlando Aviation Authority 11314 Terminal C Service Road Orlando, Florida 32824

Subject: OAR Services – V-01002 Terminal A & B Center Core CCTV Proposal – Orlando International Airport

Dear Ms. Taylor:

WSP USA, Inc. is pleased to submit this proposal for time to render Continuing Program and Project Management services for the above- referenced project at the Orlando International Airport.

PROJECT DESCRIPTION

The scope of services for the proposed project will consist of coordinating the installation of cameras and associated infrastructure to be installed within the Center Core of the landside Terminals A & B.

SERVICES

Our Scope of Services will be to provide the Authority with project management, coordination during the project's construction, and commissioning of the cameras.

FEE SUMMARY

Based on the attached worksheet, our anticipated staffing plan adds up to a total of 45 part-time hours and Not to Exceed Fee of \$9,495.00

Our fee is based on regular time for our management and inspection personnel at our currently approved billing rates. We anticipate that construction activities will be performed during daytime/nighttime shifts.

PAYMENT

We will invoice in accordance with the terms of our Contractor with the Authority.

We appreciate the opportunity to present this proposal and we look forward to working with GOAA on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Respectfully submitted,

WSP USA, INC.

Larry Schneider STC Assistant Program Director

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: WSP USA INC.
By:

Print Name: Larry Schneider

Date: July 11, 2023

Orlando International Airport

V-01002 Terminal A & B Center Core CC	V			7/11/2023
Construction Phase OAR Staffing Estima	te			
Project Role	Company	Hourly Rate	Total Hours	Total Fee
Senior Project Manager	D. Stuart	\$211.00	45	\$9,495
				\$0.00
SUBTOTAL			45	\$9,495
				\$0.00
SUBTOTAL				\$0.00
TOTAL:				\$9,495
MWBE/DBE/LDB PARTICIPATION:		Q	% Participation	
				\$0.00
SUBTOTAL			0.0%	\$0.00
*Fee includes rate increase of 3% subject to	approval by the Authority.			
8/6/2021				GCI Incorporat

8/6/2021

GCI Incorporated