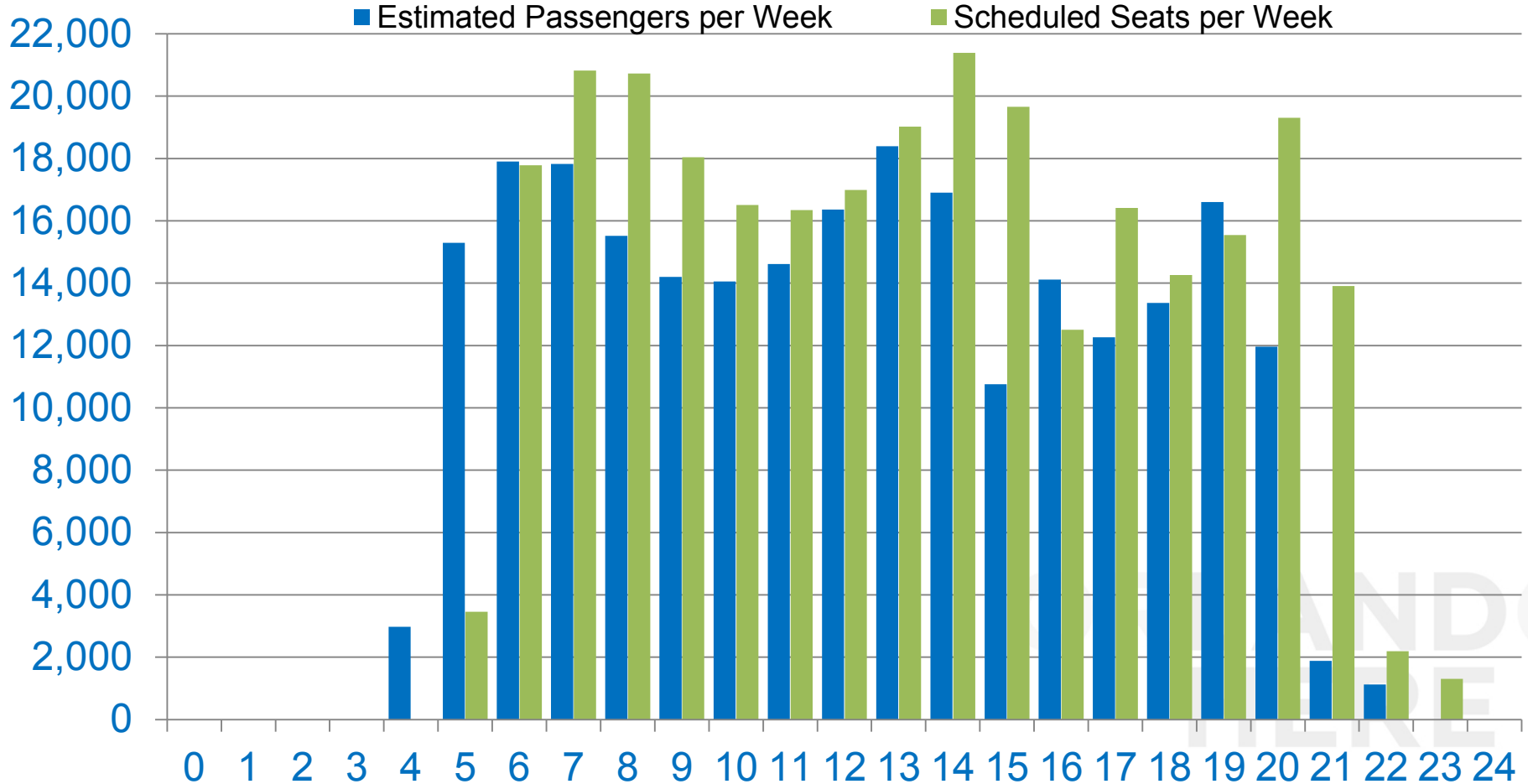




PASSENGER DEMAND – WEST CHECKPOINT December 2018

Scheduled Departing Passengers & Seats



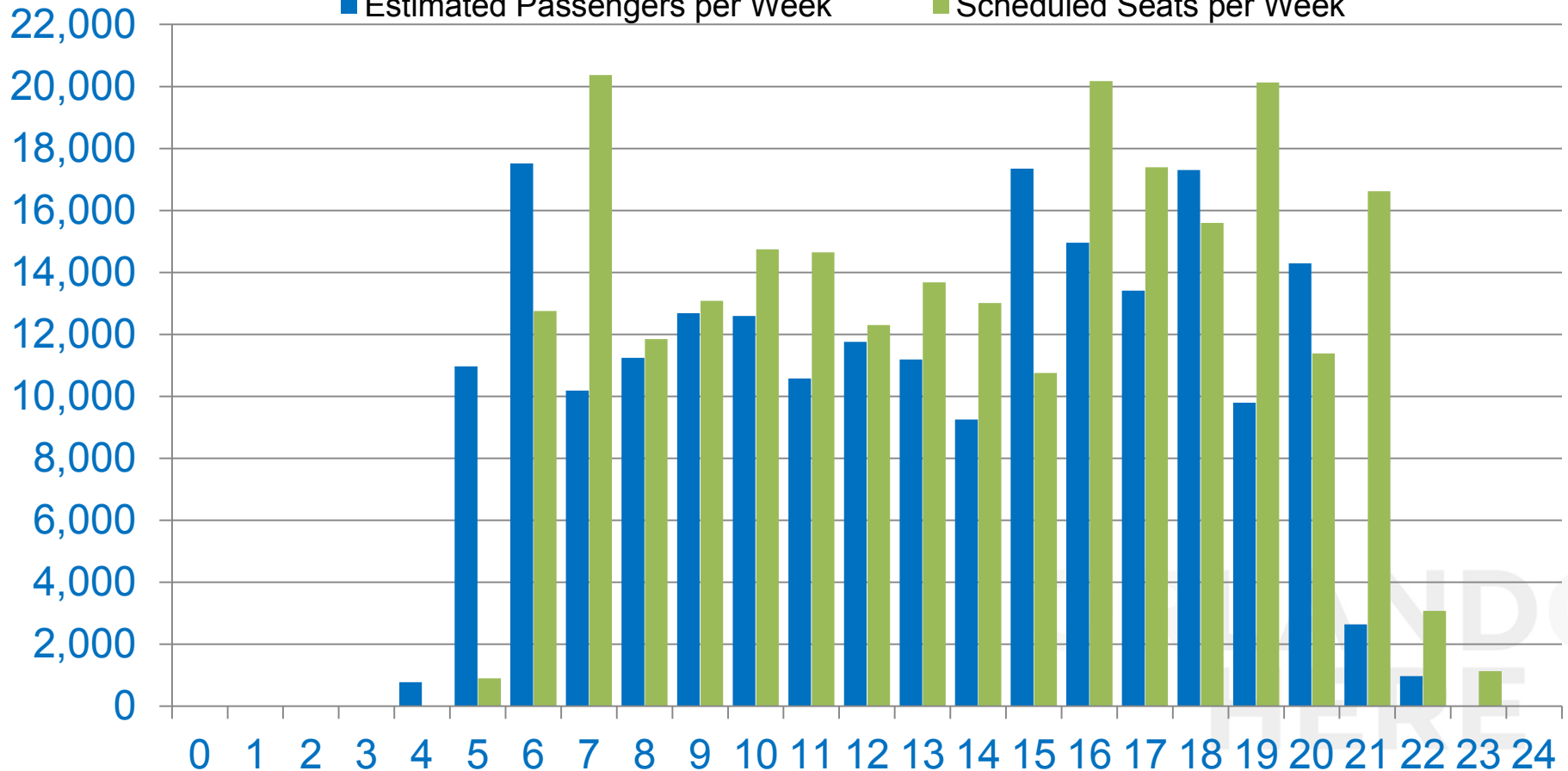


PASSENGER DEMAND - EAST CHECKPOINT

December 2018

Scheduled Departing Passengers & Seats

■ Estimated Passengers per Week ■ Scheduled Seats per Week



Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
1										
	4:00	172	172	172	172	172	172	172	1,204	1.1%
	5:00	1,273	1,070	760	1,225	1,273	1,268	1,225	8,093	7.1%
	6:00	924	967	967	1,121	924	924	1,092	6,918	6.1%
	7:00	1,362	967	1,164	1,379	1,534	1,887	1,409	9,703	8.5%
	8:00	740	740	1,092	740	894	740	740	5,685	5.0%
	9:00	955	955	955	955	955	955	955	6,682	5.8%
	10:00	370	765	215	568	370	370	568	3,225	2.8%
	11:00	244	313	158	597	244	244	626	2,427	2.1%
	12:00	2,024	1,474	1,634	1,603	1,961	1,784	1,634	12,114	10.6%
	13:00	943	1,143	1,255	1,255	1,152	1,278	1,307	8,333	7.3%
	14:00	1,238	757	800	800	1,041	948	800	6,383	5.6%
	15:00	420	425	580	712	755	881	717	4,489	3.9%
	16:00	1,140	1,130	986	1,130	1,140	1,170	1,130	7,826	6.8%
	17:00	775	775	775	904	904	904	904	5,940	5.2%
	18:00	834	834	834	494	679	679	525	4,880	4.3%
	19:00	1,403	1,367	1,360	1,841	1,489	1,514	1,867	10,841	9.5%
	20:00	1,195	869	869	1,127	1,324	1,195	1,127	7,706	6.7%
	21:00	362	129	129	258	491	258	258	1,885	1.6%
Airside Total		16,374	14,850	14,703	16,879	17,302	17,169	17,054	114,332	
Percent		14.3%	13.0%	12.9%	14.8%	15.1%	15.0%	14.9%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
2										
	5:00	943	943	943	943	943	574	943	6,235	5.6%
	6:00	1,370	1,370	1,217	1,370	1,370	1,219	427	8,343	7.4%
	7:00	916	916	916	916	916	574	1,189	6,343	5.7%
	8:00	1,285	1,285	1,285	1,285	1,285	984	1,736	9,144	8.1%
	9:00	1,312	1,189	1,189	1,312	1,312	1,777	1,066	9,159	8.2%
	10:00	670	670	670	670	670	1,736	848	5,934	5.3%
	11:00	547	547	547	547	547	1,518	765	5,018	4.5%
	12:00	547	547	547	547	547	697	697	4,130	3.7%
	13:00	765	765	765	765	765	1,340	888	6,055	5.4%
	14:00	888	888	888	888	888	1,189	547	6,178	5.5%
	15:00	1,197	1,195	1,197	1,197	1,228	1,686	1,375	9,076	8.1%
	16:00	1,124	971	971	1,124	1,124	1,766	1,576	8,656	7.7%
	17:00	851	851	851	851	851	1,097	974	6,323	5.6%
	18:00	1,272	1,272	1,272	1,272	1,272	1,859	547	8,766	7.8%
	19:00	519	519	519	519	519	1,134	793	4,524	4.0%
	20:00	1,011	1,011	1,011	1,011	1,011	123	1,189	6,369	5.7%
	21:00	246	246	246	246	246	0	738	1,968	1.8%
Airside Total		15,465	15,186	15,035	15,465	15,495	19,276	16,300	112,221	
Percent		13.8%	13.5%	13.4%	13.8%	13.8%	17.2%	14.5%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
3										
	4:00	322	322	322	161	322	161	161	1,769	1.3%
	5:00	1,201	593	742	1,201	1,201	1,063	1,198	7,197	5.5%
	6:00	1,778	1,342	1,026	1,662	1,778	1,778	1,622	10,985	8.3%
	7:00	1,032	1,032	1,032	1,189	1,189	1,318	1,334	8,124	6.2%
	8:00	1,422	1,422	1,422	1,422	1,422	1,293	1,422	9,828	7.5%
	9:00	1,164	1,040	1,040	1,040	1,310	883	1,040	7,516	5.7%
	10:00	1,560	1,333	1,333	1,685	1,560	1,696	1,667	10,833	8.2%
	11:00	1,817	1,649	1,661	1,661	1,817	1,809	1,771	12,184	9.2%
	12:00	563	563	563	563	563	706	724	4,247	3.2%
	13:00	1,473	1,224	1,224	1,473	1,473	1,591	1,602	10,060	7.6%
	14:00	1,507	1,339	1,350	1,507	1,663	1,493	1,663	10,522	8.0%
	15:00	806	806	806	962	962	962	962	6,267	4.8%
	16:00	1,038	721	721	882	1,038	1,006	882	6,287	4.8%
	17:00	843	843	964	1,004	1,004	678	992	6,327	4.8%
	18:00	1,275	1,121	1,275	1,275	1,275	1,011	1,250	8,484	6.4%
	19:00	914	593	593	914	914	914	914	5,758	4.4%
	20:00	744	267	267	744	744	744	744	4,253	3.2%
	22:00	0	0	0	281	281	281	281	1,125	0.9%
Airside Total		19,459	16,210	16,341	19,624	20,516	19,386	20,230	131,767	
Percent		14.8%	12.3%	12.4%	14.9%	15.6%	14.7%	15.4%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
4	4:00	155	155	155	155	155	0	0	774	0.8%
	5:00	709	679	679	709	709	544	709	4,735	4.9%
	6:00	1,264	1,127	1,010	1,318	1,435	1,658	1,485	9,297	9.5%
	7:00	507	507	507	507	507	629	679	3,844	3.9%
	8:00	266	266	266	266	415	296	329	2,104	2.2%
	9:00	505	334	334	681	667	496	505	3,522	3.6%
	10:00	877	724	887	724	1,040	1,351	1,095	6,698	6.9%
	11:00	756	918	756	900	756	574	900	5,562	5.7%
	12:00	1,078	982	1,290	982	1,182	1,178	939	7,632	7.8%
	13:00	1,083	497	626	497	814	816	802	5,134	5.3%
	14:00	531	336	336	471	621	306	471	3,074	3.2%
	15:00	1,238	876	1,238	1,232	1,238	1,223	1,232	8,275	8.5%
	16:00	642	927	927	635	792	1,190	1,190	6,304	6.5%
	17:00	1,023	460	851	1,194	952	1,390	1,224	7,093	7.3%
	18:00	1,189	1,023	1,218	1,554	1,554	645	1,360	8,542	8.8%
	19:00	512	981	710	753	753	1,199	362	5,271	5.4%
	20:00	1,091	1,131	1,019	985	1,258	1,279	1,169	7,932	8.1%
	21:00	0	0	0	250	176	0	250	677	0.7%
	22:00	194	0	194	0	194	194	194	972	1.0%
Airside Total		13,620	11,924	13,002	13,813	15,219	14,968	14,894	97,441	
Percent		14.0%	12.2%	13.3%	14.2%	15.6%	15.4%	15.3%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
A-Side	4:00	172	172	172	172	172	172	172	1,204	0.5%
	5:00	2,216	2,013	1,704	2,168	2,216	1,842	2,168	14,328	5.9%
	6:00	2,264	2,307	2,154	2,462	2,264	2,114	1,519	15,085	6.2%
	7:00	2,249	1,853	2,051	2,266	2,421	2,432	2,540	15,812	6.5%
	8:00	2,024	2,024	2,377	2,024	2,179	1,723	2,476	14,829	6.1%
	9:00	2,430	2,307	2,307	2,606	2,592	3,056	2,184	17,480	7.2%
	10:00	1,040	1,435	885	1,238	1,202	2,269	1,416	9,484	3.9%
	11:00	762	831	676	1,115	762	1,733	1,333	7,211	3.0%
	12:00	2,915	2,021	2,525	2,150	2,852	2,825	2,675	17,964	7.4%
	13:00	1,708	1,908	2,020	2,020	1,918	2,618	2,196	14,388	5.9%
	14:00	2,127	1,645	1,688	1,688	1,929	2,137	1,347	12,561	5.2%
	15:00	1,737	1,740	1,897	2,030	2,104	2,717	2,213	14,437	5.9%
	16:00	2,411	2,248	2,104	2,401	2,411	3,177	2,976	17,728	7.3%
	17:00	2,017	1,625	2,017	2,146	1,754	2,392	2,269	14,219	5.9%
	18:00	2,497	2,497	2,497	2,157	2,343	2,930	1,463	16,385	6.8%
	19:00	1,922	2,278	2,270	2,752	2,399	3,336	2,660	17,618	7.3%
	20:00	2,736	2,448	2,347	2,411	2,882	1,767	2,783	17,374	7.2%
	21:00	608	375	375	754	913	258	1,246	4,530	1.9%
A-Side Total		33,836	31,730	32,066	34,559	35,314	39,498	35,633	242,636	
Percent		13.9%	13.1%	13.2%	14.2%	14.6%	16.3%	14.7%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
B-Side										
	4:00	476	476	476	316	476	161	161	2,543	1.2%
	5:00	1,909	1,271	1,421	1,909	1,909	1,606	1,907	11,933	5.6%
	6:00	3,071	2,498	2,065	3,009	3,242	3,465	3,107	20,458	9.6%
	7:00	1,569	1,569	1,569	1,725	1,725	1,975	2,071	12,203	5.7%
	8:00	1,688	1,688	1,688	1,688	1,838	1,589	1,752	11,932	5.6%
	9:00	1,507	1,211	1,211	1,382	1,652	1,054	1,382	9,399	4.4%
	10:00	2,437	2,057	2,220	2,409	2,437	2,884	2,761	17,206	8.1%
	11:00	2,602	2,597	2,446	2,590	2,602	2,412	2,730	17,980	8.4%
	12:00	1,298	1,545	1,509	1,545	1,401	1,540	1,319	10,158	4.8%
	13:00	2,556	1,721	1,850	1,970	2,287	2,407	2,404	15,194	7.1%
	14:00	2,038	1,675	1,686	1,978	2,284	1,799	2,135	13,596	6.4%
	15:00	1,923	1,562	1,923	2,073	2,079	2,036	2,073	13,670	6.4%
	16:00	1,533	1,501	1,501	1,369	1,683	1,956	1,802	11,344	5.3%
	17:00	1,474	1,303	1,424	1,806	1,956	1,676	1,825	11,464	5.4%
	18:00	2,073	1,754	2,102	2,438	2,438	1,264	2,219	14,287	6.7%
	19:00	1,426	1,183	912	1,276	1,276	1,426	1,276	8,776	4.1%
	20:00	1,306	829	819	1,456	1,456	1,574	1,446	8,886	4.2%
	22:00	194	0	194	281	476	476	476	2,097	1.0%
B-Side Total		31,081	26,441	27,016	31,222	33,218	31,301	32,844	213,124	
Percent		14.6%	12.4%	12.7%	14.6%	15.6%	14.7%	15.4%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
West Checkpoint										
	4:00	494	494	494	333	494	333	333	2,973	1.2%
	5:00	2,473	1,662	1,502	2,425	2,473	2,331	2,423	15,290	6.2%
	6:00	2,701	2,309	1,993	2,783	2,701	2,701	2,714	17,903	7.3%
	7:00	2,394	1,999	2,196	2,568	2,723	3,204	2,743	17,827	7.2%
	8:00	2,162	2,162	2,515	2,162	2,317	2,033	2,162	15,513	6.3%
	9:00	2,119	1,994	1,994	1,994	2,264	1,838	1,994	14,199	5.8%
	10:00	1,930	2,098	1,548	2,252	1,930	2,066	2,234	14,058	5.7%
	11:00	2,061	1,963	1,819	2,258	2,061	2,053	2,397	14,611	5.9%
	12:00	2,588	2,037	2,197	2,166	2,524	2,490	2,358	16,361	6.6%
	13:00	2,416	2,367	2,479	2,728	2,626	2,869	2,909	18,393	7.5%
	14:00	2,745	2,096	2,150	2,307	2,704	2,441	2,463	16,905	6.9%
	15:00	1,226	1,231	1,385	1,674	1,717	1,843	1,680	10,756	4.4%
	16:00	2,178	1,851	1,706	2,012	2,178	2,176	2,012	14,113	5.7%
	17:00	1,618	1,618	1,739	1,907	1,907	1,582	1,896	12,267	5.0%
	18:00	2,110	1,956	2,110	1,769	1,955	1,690	1,775	13,364	5.4%
	19:00	2,317	1,961	1,953	2,755	2,403	2,429	2,781	16,599	6.7%
	20:00	1,939	1,135	1,135	1,871	2,068	1,939	1,871	11,958	4.9%
	21:00	362	129	129	258	491	258	258	1,885	0.8%
	22:00	0	0	0	281	281	281	281	1,125	0.5%
West Checkpoint Total		35,833	31,061	31,044	36,504	37,819	36,555	37,284	246,098	
Percent		14.6%	12.6%	12.6%	14.8%	15.4%	14.9%	15.1%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
East Checkpoint										
	4 :00	155	155	155	155	155	0	0	774	0.4%
	5 :00	1,652	1,622	1,622	1,652	1,652	1,118	1,652	10,970	5.2%
	6 :00	2,634	2,497	2,227	2,688	2,805	2,878	1,912	17,640	8.4%
	7 :00	1,423	1,423	1,423	1,423	1,423	1,203	1,868	10,188	4.9%
	8 :00	1,551	1,551	1,551	1,551	1,700	1,280	2,066	11,248	5.4%
	9 :00	1,817	1,523	1,523	1,993	1,980	2,273	1,571	12,681	6.0%
	10 :00	1,547	1,394	1,557	1,394	1,710	3,087	1,943	12,632	6.0%
	11 :00	1,303	1,465	1,303	1,447	1,303	2,092	1,666	10,580	5.0%
	12 :00	1,625	1,529	1,837	1,529	1,729	1,876	1,637	11,761	5.6%
	13 :00	1,848	1,262	1,391	1,262	1,579	2,156	1,690	11,189	5.3%
	14 :00	1,420	1,225	1,225	1,360	1,509	1,496	1,018	9,252	4.4%
	15 :00	2,435	2,071	2,435	2,429	2,466	2,909	2,607	17,351	8.3%
	16 :00	1,766	1,898	1,898	1,759	1,916	2,957	2,766	14,960	7.1%
	17 :00	1,873	1,311	1,702	2,044	1,803	2,486	2,197	13,416	6.4%
	18 :00	2,460	2,295	2,490	2,826	2,826	2,504	1,907	17,308	8.3%
	19 :00	1,031	1,501	1,230	1,273	1,273	2,333	1,155	9,795	4.7%
	20 :00	2,103	2,142	2,030	1,996	2,270	1,402	2,358	14,301	6.8%
	21 :00	246	246	246	496	422	0	988	2,645	1.3%
	22 :00	194	0	194	0	194	194	194	972	0.5%
East Checkpoint Total		29,084	27,110	28,038	29,278	30,714	34,244	31,194	209,662	
Percent		13.9%	12.9%	13.4%	14.0%	14.6%	16.3%	14.9%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 December 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
Airport Total										
	4 :00	648	648	648	488	648	333	333	3,747	0.8%
	5 :00	4,125	3,284	3,124	4,077	4,125	3,449	4,075	26,260	5.8%
	6 :00	5,335	4,806	4,219	5,471	5,507	5,579	4,626	35,543	7.8%
	7 :00	3,818	3,422	3,620	3,991	4,146	4,408	4,610	28,015	6.1%
	8 :00	3,713	3,713	4,065	3,713	4,017	3,313	4,228	26,761	5.9%
	9 :00	3,936	3,517	3,517	3,988	4,244	4,111	3,566	26,879	5.9%
	10 :00	3,477	3,492	3,105	3,646	3,640	5,153	4,177	26,690	5.9%
	11 :00	3,364	3,428	3,122	3,705	3,364	4,145	4,063	25,191	5.5%
	12 :00	4,213	3,566	4,034	3,695	4,253	4,365	3,995	28,122	6.2%
	13 :00	4,264	3,629	3,870	3,990	4,205	5,025	4,599	29,582	6.5%
	14 :00	4,165	3,320	3,375	3,666	4,213	3,936	3,481	26,157	5.7%
	15 :00	3,660	3,302	3,820	4,103	4,183	4,752	4,286	28,107	6.2%
	16 :00	3,945	3,749	3,604	3,770	4,094	5,132	4,777	29,072	6.4%
	17 :00	3,491	2,928	3,441	3,952	3,710	4,068	4,094	25,683	5.6%
	18 :00	4,570	4,251	4,599	4,595	4,781	4,194	3,682	30,672	6.7%
	19 :00	3,348	3,462	3,183	4,028	3,676	4,762	3,936	26,394	5.8%
	20 :00	4,042	3,277	3,166	3,867	4,338	3,341	4,229	26,259	5.8%
	21 :00	608	375	375	754	913	258	1,246	4,530	1.0%
	22 :00	194	0	194	281	476	476	476	2,097	0.5%
Airport Total		64,917	58,170	59,082	65,781	68,533	70,800	68,478	455,760	
Percent		14.2%	12.8%	13.0%	14.4%	15.0%	15.5%	15.0%		

Source: Innovata (Seabury Airline Planning Group).

Contact: GOAA Marketing

www.OrlandoAirports.net

facebook.com/flyMCO

Twitter: @MCO

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.