

**ADDENDUM NO. 14  
TO THE AGREEMENT DATED JUNE 7, 2022  
BETWEEN GREATER ORLANDO AVIATION AUTHORITY  
AND COST MANAGEMENT, INC. dba CMI**

**Project: Construction Phase OAR Services for H-361 JFB (Loop Road)  
Terminal B Entrance Reconfiguration, Orlando International  
Airport**

**THIS ADDENDUM** is effective this 19<sup>th</sup> day of December, 2023, by and between the **GREATER ORLANDO AVIATION AUTHORITY** ("Authority"), and **COST MANAGEMENT, INC. dba CMI** ("Consultant").

**WITNESSETH:**

**WHEREAS**, by Agreement dated June 7, 2022, Authority and Consultant entered into an agreement for Consultant to provide Continuing Program and Project Management Services; and

**WHEREAS**, under the Agreement, Consultant agreed to perform such additional services for the Authority as are contained in any additional scope of work established by the Authority in any addendum to the Agreement and accepted in writing by the Consultant; and

**WHEREAS**, the Authority and the Consultant desire to enter into this Addendum to the Agreement to provide for additional services to be rendered by the Consultant under the terms of said Agreement.

**NOW, THEREFORE**, in consideration of the premises and the mutual covenants herein contained, the Authority and the Consultant do hereby agree as follows:

1. Consultant shall perform additional services in accordance with the terms of the Agreement and the attached Exhibit "A." Consultant shall be paid for such additional services according to the payment terms set forth in the Agreement.

2. Consultant shall be compensated for such additional services in the **NOT TO EXCEED amount of TWO HUNDRED FORTY-NINE THOUSAND EIGHT HUNDRED FORTY-THREE AND NO/100 DOLLARS (\$249,843.00)**, broken down as follows:

<b>Professional Fees:</b>	<b>NTE:</b>	<b>\$249,843.00</b>
<b>Professional Fees:</b>	<b>LS:</b>	<b>\$0.00</b>
<b>Reimbursable Expenses:</b>	<b>NTE:</b>	<b><u>\$0.00</u></b>
<b>Total:</b>		<b>\$249,843.00</b>

3. A. Consultant hereby certifies that it is not on the Scrutinized Companies that Boycott Israel List and is not engaged in a boycott of Israel, as defined in Florida Statutes § 287.135, as amended;

AND

B. (applicable to agreements that may be \$1,000,000 or more) - Consultant hereby certifies that it is: (1) not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List as defined in Florida Statutes § 287.135; and (2) not engaged in business operations in Cuba or Syria, as defined in Florida Statutes § 287.135, as amended.

4. Authority may terminate the Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

In the event the Agreement is for One Million Dollars (\$1,000,000.00) or more, Authority may terminate this Agreement for cause and without the opportunity to cure if the Consultant is found to have submitted a false certification or has been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List or is engaged in business operations in Cuba or Syria.

5. Except as expressly modified in this Addendum, the Agreement dated June 7, 2022 and all prior addenda will remain in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto by their duly authorized representatives have executed this Addendum this day of Jan 23, 2024.

**Approved as to Form and Legality  
(for the benefit of GOAA only)  
this day of Jan 19, 2024**

*Karen Ryan*

By: boxSIGN

1JBRLK51-1VVK2PQP

**NELSON MULLINS BROAD AND  
CASSEL, Legal Counsel  
Greater Orlando Aviation Authority**

**GREATER ORLANDO AVIATION AUTHORITY**

By:

*Max Marble*

boxSIGN

4WB8Q9ZJ-1VVK2PQP

**Max Marble  
Sr. Vice President, Capital Programs  
Construction Committee Chair**

**COST MANAGEMENT, INC. dba CMI**

By:

*Ganesh Jiawon*

boxSIGN

4KWVWP8W-1VVK2PQP

**Signature (Duly Authorized Rep.)**

**Ganesh Jiawon**

**Printed Name**

**President**

**Title**



Orlando International Airport  
One Jeff Fuqua Boulevard  
Orlando, Florida, 32827-4392  
(407) 825-2001

# Memorandum

**To:** Members of the Construction Committee

**From:** Scott Shedek, P.E, Vice President of Construction  
(As Prepared by Brian Gainous, Senior Project Manager - CMI)

**Date:** December 19, 2023

**Re:** Request for the Approval of an Addendum to the Continuing Program and Project Management Services with Cost Management Inc. dba CMI to provide Construction Phase Owner's Approved Representative (OAR) Services for H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration at Orlando International Airport.

Consultant's proposal, dated December 01, 2023, is to provide Owners Approved Representative (OAR) Consulting Services in support of H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration at Orlando International Airport.

If approved, these services would be effective date of Construction Committee approval.

This continuing consultant was selected for this task based on (☒ all that apply):

☒ Experience ☒ Available Personnel ☒ Current Workload  
☒ Expertise ☐ Equitable Distribution ☐ Other: \_\_\_\_\_

The MWBE/LDB participation has been reviewed by the Office of Small Business Development. Their findings and recommendation are attached.

Funding is from previously approved General Airport Revenue Bonds (GARB) and Line of Credit to be reimbursed by GARBs. Funding source verified by Melvin Martinez

Construction Finance on 12 / 14 / 23 as correct and available.

It is respectfully requested that the Construction Committee approve an Addendum to the Continuing Program and Project Management Services with Cost Management Inc. dba CMI for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$249,843.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
<b>TOTAL</b>	<b>\$249,843.00</b>
AAC – Compliance Review Date	<u>SJ</u> 12/12/23
AAC – Funding Eligibility Review Date	12/12/23

*Owner's Representative*

*Estimating / Scheduling*

*Value Engineering*

*Life Cycle Costing*

*LEED Consulting*

*Constructability Review*

*Cashflow Projections*

*Change Orders*

*Claims Analysis*

*Contract Administration*

*Commissioning*

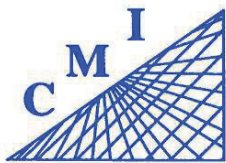
*Construction Auditing*

*Facilities Condition  
Assessment*

*Information Technology*

*Database Development*

*Program Management  
Software Modules*



*158 Terra Mango Loop*

*Suite B*

*Orlando, FL 32835*

*Tel: 407.293.4168*

*Fax: 407.293.0944*

*Website: [www.cminc.biz](http://www.cminc.biz)*

*Email: [cmi@cminc.biz](mailto:cmi@cminc.biz)*

December 12, 2023

Mr. Scott Shedek, P.E.  
Vice President of Construction  
Greater Orlando Aviation Authority  
11314 Terminal C Service Road  
Orlando, Florida 32824

CMI No. P-5310

**Project: OAR Services for H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration**

CMI	\$249,843.00
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Total Not to Exceed Fees	\$249,843.00
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Two Hundred Forty Nine Thousand, Eight Hundred and Forty-Three Dollars	
------------------------------------------------------------------------	--

Dear Mr. Shedek,

We hereby submit our fee proposal for Construction Project Management Services. Our understanding is that the scope of this project consists of the design and construct a reconfiguration of the roadway system that enters Terminal B, and to include the entrances to the Arrivals Curb, the Departures Curb, the Ground Transportation Curb, the Terminal B Parking Garage, and the Rental Car Return. This project also includes any related roadway, building improvement, and related services.

### **SERVICES**

Our scope of services for this project will consist of providing support to the GOAA staff with safety and project management (OAR), and reporting services as the process may require.

### **FEE SCHEDULE**

Based on the attached OAR Staffing Manhours sheet, our anticipated staffing plan equates to a NTE Fee, effective date of Construction Committee approval.

### **MWBE / LDB PARTICIPATION**

GCI, a certified MBE / LDB firm, will be providing inspection / project coordination services and their participation is 44%. Artistic Identity LLC, a certified LDB firm, will be providing CA services and their participation is 7%.

### **EXCLUSIONS**

This proposal excludes: office space rental; utilities; cost estimating & scheduling and travel outside of the Central Florida area.

### **PAYMENT**

We will invoice in accordance with the terms of our Contract with the Authority.

Sincerely,

**CMI**

*Brian Gainous*

Brian Gainous  
Senior Project Manager



December 11, 2023

Mr. Brian Gainous  
Project Manager  
**Cost Management Inc., d/b/a CMI**  
113086 Terminal C Service Road  
Orlando, FL 32824

Subject: **H-00361 JFB (Loop Road) Terminal Entrance Reconfiguration D/B**  
Orlando International Airport

Dear Mr. Gainous:

GCI Inc. is pleased to submit this proposal to provide OAR Inspection services for the above-referenced project at the Orlando International Airport. This proposal has been prepared based on our understanding of the requested scope of work.

The scope of our services for the proposed project will consist of providing assistance to CMI staff in the areas of construction inspection and coordination services and project control for day shift construction activities.

Our estimated man-hour requirements and applicable unit rates for completion of the project are attached to this proposal. The total contract value is estimated at **\$110,928.00**. This amount consists of **\$110,928.00** for Not to Exceed Fees and **\$0.00** for Not to Exceed Expenses.

The services for this project will be performed in accordance with the provisions of GOAA's standard agreement for professional services and as indicated in the attached project schedule showing the proposed staffing levels for the duration of the project.

We appreciate the opportunity to present this proposal and we look forward to working with CMI on this most important project. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

**GCI Inc.**

  
Owusu Amaning  
Managing Principal

Program/Project Management • Construction Management Consultant • Owner's Authorized Representative •  
Maintenance Management Consultant • Construction Engineering and Inspection

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Headquarters: 2290 North Ronald Reagan Blvd., Suite 100, Longwood, FL 32750 • Phone 407•331•6332 • Fax 407•331•9066  
Offices: • Orlando • Tampa • New Orleans

Orlando International Airport

H-00361 JFB (Loop Road) Terminal Entrance Reconfiguration D/B										11-Dec-23
Construction Phase OAR Staffing Estimate										
Role	Individual	Firm	2024							Total
			Jan	Feb	Mar	Apr	May	Jun	Jul	
Sr. Inspector	M. Danner	GCI	120	160	120	160	160	44	0	764
Sr. Project Coordinator	N. Supaswud	GCI	15	15	15	15	15	15	15	105
TOTAL STAFF HOURS			135	175	135	175	175	59	15	869

# Orlando International Airport

H-00361 JFB (Loop Road) Terminal Entrance Reconfiguration D/B

11-Dec-23

## Construction Phase OAR Staffing Estimate

Role	Firm	Hourly Rate	Total Hours	Total Fee
Sr. Inspector	GCI	\$132.00	764	\$100,848.00
Sr. Project Coordinator	GCI	\$96.00	105	\$10,080.00
<b>SUBTOTAL</b>			<b>869</b>	<b>\$110,928.00</b>
<b>REIMBURSABLE EXPENSES:</b>				
				\$0.00
<b>SUBTOTAL</b>				<b>\$0.00</b>
<b>TOTAL:</b>				<b>\$110,928.00</b>
<b>MWBE/LDB PARTICIPATION:</b>			<b>% Participation</b>	
		\$0.00	0.00%	\$0.00
<b>SUBTOTAL</b>				<b>\$0.00</b>

# TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Greater Orlando Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Greater Orlando Aviation Authority, whichever is later.

Consultant: GCI, Inc.

By: 

Print Name: Jamie McGonagill

Date: 11/21/23

# Greater Orlando Aviation Authority

## GCI Staff Extension Forecast for FY24

Legend:

Proposal submitted for review
Previously approved
Funds needed to finish
Future proposal

Updated: 11/21/23

				168	176	176	160	176	168	168	176	176	160	176	176	168	184	160	Total Hours
Name	Position	Project	Task Description	23-Sep	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	
A. Parker	Project Coordinator II																		
C. Hernandez	Sr. Project Coordinator	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		30	60	60	30											180
		V-01002	Terminal A and B Center Core CCTV Installation		5	5	5												15
		V-1003	Annex Campus Security Infrastructure (ACS Installation - IT /Motor Pool /Maintenance Shop)			10	10	10	10										40
		BP-S00191	STC Buildout of Tenant Space Program Soft Cost																0
		BP-S00193	South Employee Parking Lot		25	25	19												69
		W-00453	A/S 2 & 4 APM Replacement Program Mgmt. & Oversight		84	84	84	84	84	84	168	168	160	168	168	168			1504
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (DCP )		20	20	20												60
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)					20	20	20									60
		V-S00043	STC Egress Stair Vision Screen		3	3	3	2											11
		V-S00044	Completion of Unfinished Scope from Project BP-S00187			4	5	7	7	5	0								28
		E-281	Airside 4 PA System Upgrade				8	88	84	84	78	30	27	15					414
		Total			167	211	214	241	205	193	246	198	187	183	168	168			2381
N. Supaswud	Sr. Project Coordinator	FY24	Small Projects Staff Extension		132	126	120	132	126	126	132	132	120	132	132	120			1530
		XXX	MCO Level 1 Office Space Design Proposal																0
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)																20
		V-1006	Airside 3, Wing 1 Ramp Level Upgrades, OIA		20														105
		H-00361	JFB (Loop Road) Terminal Entrance Reconfiguration D/B					15	15	15	15	15	15	15					160
		Total			152	126	120	147	141	141	147	147	135	132	132	120			1640
L. Antoine	Ast. Project Manager (Office)	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		60	60	60	30											210
		H-S00029	Airfield Civil Restart Enabling Work																0
		H-S00027	Temporary Quick-Turn-Around Facility - Nov. 30th		20														20
		V-01010	MCO Terminal A East Level 1 Office Creation		10	13	13	13	13	13	13	13	13						114
		BP-496	Rehabilitation of Taxiway L,N, & Taxiway Connector N1 Through N6 - WSP to let us know the hrs																0
		Total			90	73	73	43	13	13	13	13	13						344
M. Murnane	Sr. Contract Admin.																		
		Total																	
J. McGonagill	Sr. Project Manager	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B Phase 2		80	80	60	30											250
		V-01002	Terminal A and B Center Core CCTV Installation		10	10	5												25
		BP-S00191	STC Buildout of Tenant Space Program Soft Cost		30	40	40												110
		BP-S00193	South Employee Parking Lot		30	30	30												90
		XXX	MCO Level 1 Office Space Design Proposal																0
		E-281	AS 4 PA Upgrades - On hold until Jan.																0
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (DCP )		20	30	30												80
		V-980	CCTV R & R Phase 1 - Landside Terminal A&B (D/B) (Construction)					88	84	84	88	88	80	88	88	84			772
		V-981	Hyatt 4th Floor Water Heater Piping Repairs (D/B)																0
		V-1003	Annex Campus Security Infrastructure (ACS Installation - IT /Motor Pool /Maintenance Shop)				20	24	20										64
		XXXX	LS Level 1, 2, 3 PA Upgrades - On Hold																0
		XXXX	West Checkpoint Ceiling - On Hold																0
		V-S00044	STC Egress Stair Vision Screen		5	5	5	5											20
		V-01010	MCO Terminal A East Level 1 Office Creation		8	8	8	8	8	8	8	8	8						72
		E-S0019	Terminal C Exit Signage in Landside and Airside		1	5	5	5					8	8					16
		V-S00044	Completion of Unfinished Scope from Project BP-S00187			8	12	11	10	10	3								54
		E-281	Airside 4 PA System Upgrade				10	88	84	84	60	50	23	20					419
		Total			184	216	225	259	206	186	159	146	111	108	88	84			1972
J. Pancoast	Project Manager				0	66	120	132	126	126	132	132	120	132	132	120			1338
		E-00275	Common Use and Biometric Expansion A/S 2																0
		E-00276	Common Use and Biometric Expansion A/S 3																0
		E-XXX	East Security Checkpoint Temperature Issue																0
		H-344	Colonial Prom. East Parking Lot & Gear Lake Ave Rehab																0
		H-345	Colonial Promenade Landscape Upgrades																0
		H-357	MCO Fiber Optic Cabinet Additional Protection																0
		H-XXX	Storm Gates at East Airfield Bypass Canal																0
		V-976	Smart Bathroom Pilot Project																0
		V-XXX	A & B Garages Entrance Canopies Rehabilitation																0
		V-XXX	A & B Garages Exit Canopies Rehabilitation																0
		V-XXX	A & B Side Tunnel Floor Support Replacements																0
		V-XXX	Skylight Frame Painting West Great Hall																0
		V-XXX	Vertical Circulation Core Ceiling Repair A & B Sides																0
		V-XXX	Garage A & B Elevator Window Sealant Rehab																0
		V-XXX	North Terminal Main Computer Room Electrical and HVAC Upgrades (CIR00921)																0
		V-XXX	ORL Colonial Promenade Retail Area 4676 Upgrade																0
		V-XXX	ORL Colonial Promenade Retail Area 4676 Add Alt.																0
		V-XXX	AS 2 Hub Skylight Cable Tentioning																0
		Total			0	66	120	132	126	126	132	132	120	132	132	120			1338
T. Burke	Project Manager				158	151	144	158	151	151	158	158	144	158	158	144			1833
		Total	Operational Readiness Staff Extension FY24		158	151	144	158	151	151	158	158	144	158	158	144			1833

V. Martinez	Project Manager																		
		Total																	
W. Beltran	Project Manager		Operational Readiness Staff Extension FY24																
		Total	176	168	160	176	168	168	176	176	160	176	176	160				2040	
			176	168	160	176	168	168	176	176	160	176	176	160				2040	
J. Panzella	Safety Project Manager III		PMO South Terminal Projects ENDS 2/26																
		Total	176	168	160	176	168	168	176	176	160	176	176	160				2040	
			176	168	160	176	168	168	176	176	160	176	176	160				2040	
D. Batdorf	Sr. Inspector	BP-496	Rehabilitation of Taxiway L,N, & Taxiway Connector N1 Through N6 - WSP to let us know the hrs																
		BP - 497	MCO Taxiways G & H BASE																
		Total	14	176	74													264	
					84	176	168	168	176	176	160	176	176	84				1544	
			14	176	158	176	168	168	176	176	160	176	176	84	0	0		1808	
N. Aladham	Sr. Inspector I	E-281	AS 4 PA Upgrades																
		BP-S00191	STC Buildout of Tenant Space Program Soft Cost																
		V-S00982	MCO Campus Key & Lock Replacement Construction Phase																
		V-S0001BD	STC Egress Stair Vision Screen																
		E-S0019	Terminal C Exit Signage in Landside and Airside																
		V-S00044	Completion of Unfinished Scope from Project BP-S00187																
		Total	141	154	147	196	186	180	179	176	80	0	0	0				1439	
R. Dobbyn	Sr. Inspector I - Civil	H-S00029	Airfield Civil Restart Enabling Work																
	Sr. Inspector/APM	BP-049	Taxiways A,B, & E4 - Rehabilitation																
		Total	60	60	79	110	110	120	120	100								199	
			60	60	79	110	110	120	120	100	0	0	0	0				560	
			60	60	79	110	110	120	120	100	0	0	0	0				759	
J. McCuddy	Sr. Inspector I - Electrical		PMO South Terminal Projects ENDS 12/25: Working with Brian Powers																
		V980	CCTV R &R Phase 1 - Landside Terminal A&B (D/B) (DCP )																
		V980	CCTV R &R Phase 1 - Landside Terminal A&B (D/B) (Construction)																
		E-S00014	Terminal C Replacement of Departures Bridge & Ground Transportation LED Strip Lights																
		V-S0033	Terminal C, CBP and TSA Regulatory Changes (D/B)																
		W-00490	MCO CR Program Oversight Services																
		Total	120	160	160	160	160	160	40	40	38	0	0	0	0	0	0	1115	
			221	248	176	176	176	40	40	38	0	0	0	0	0	0			
M. Penoyar	Sr. Elect/Mech Insp.		PMO South Terminal Projects ENDS 12/25																
		Total	176	168	160	176	168	168	176	176	160	176	176	160	0	0		2040	
			176	168	160	176	168	168	176	176	160	176	176	160	0	0		2040	
John (Mike) Danner	Sr. Inspector I - Mechanical	BP-S00199	Train Station Passenger Drop-Off Lobby Parking Lot D/B																
			PMO South Terminal Projects - END 12/25																
		H-00361	JFB (Loop Road) Terminal Entrance Reconfiguration D/B																
		Total	160	160	80	140	160	288	336	336	204	176	176	160	0	0		2376	
			160	160	80	140	160	288	336	336	204	176	176	160	0	0			
Brain Powers	Sr. Inspector	V980	CCTV R &R Phase 1 - Landside Terminal A&B (D/B)																
			PMO South Terminal Projects ENDS 12/25/ Working with Jimmy McCuddy																
		Total	80	88	150	176	168	168	176	176	160	176	176	160				1854	
			80	88	150	176	168	168	176	176	160	176	176	160				1854	
Bunker Hill	Estimator		PMO South Terminal Projects ENDS 3/26																
		Total	176	168	160	176	168	168	176	176	160	176	176	160	0	0		2040	
			176	168	160	176	168	168	176	176	160	176	176	160	0	0		2040	



# ESTIMATE

**Artistic Identity, LLC**  
923 1st Street  
Altamonte Springs, Florida 32701  
United States

3212310566  
www.artidentity.us

**BILL TO**  
**CMI Inc.**  
Brian Gainous  
  
407-883-5464  
brian.gainous@goaa.org

**Estimate Number:** 38

**Estimate Date:** December 4, 2023

**Valid Until:** January 3, 2024

**Estimate Total (USD):** **\$16,380.00**

Services	Hours	Rate	Amount
<b>CA Services</b> Construction Administration Services for the H-0361 Project This estimate is based of the projected project schedule of 6 months at 17.5 hours per month starting in January 2024	105	\$156.00	\$16,380.00

**Subtotal:** \$16,380.00

**Total:** \$16,380.00

**Estimate Total (USD):** **\$16,380.00**

## TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant Cost Management Inc. dba CMI

By: 

Print Name: Ganesh Jiawon

Date: 12/11/2023

**PRIME CONSULTANT - CMI**

H-00361 JFB (Loop Road) B Terminal Entrance Reconfiguration																	
			2023			2024											
Role	Staff	Firm	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Hours	Rate	Total NTE Fee
<b>Misc &amp; Tenant Projects O&amp;M</b>																	
Safety Director	Bill White	CMI	-	-	0	10	10	10	10	10	0				50	\$ 152.00	\$ 7,600.00
Sr. Project Manager	Brian Gainous	CMI	-	-	40	85	130	80	130	130	40				635	\$ 181.00	\$ 114,935.00
Sr. Inspector	Mike Danner	GCI	-	-	0	120	160	120	160	160	44				764	\$ 132.00	\$ 100,848.00
Sr. Project Manager	Rob Jarvis	Artistic Identity LLC	-	-	5	20	20	10	20	20	10				105	\$ 156.00	\$ 16,380.00
<b>Tech Support</b>																	
Technical Support	Priya Basant	CMI	-	-	-	-	-	-	-	-	-	-			0	\$ 84.00	\$ -
Project Coordinator	Noy Supaswud	GCI	-	-	-	15	15	15	15	15	15	15			105	\$ 96.00	\$ 10,080.00
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>45</b>	<b>250</b>	<b>335</b>	<b>235</b>	<b>335</b>	<b>335</b>	<b>109</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>1659</b>		<b>\$ 249,843.00</b>

**H-00361 JFB (Loop Road) B Terminal Entrance Reconfiguration**

Role	Firm	Hourly Rate	Total Hours	Total Fee (\$)
Safety Director	CMI	\$ 152.00	50	\$ 7,600.00
Sr. Project Manager	CMI	\$ 181.00	635	\$ 114,935.00
Sr. Inspector	GCI	\$ 132.00	764	\$ 100,848.00
Project Coordinator	GCI	\$ 96.00	105	\$ 10,080.00
Sr. Project Manager	Artistic Identity LLC	\$ 156.00	105	\$ 16,380.00
<b>TOTAL FEE</b>			<b>1659</b>	<b>\$ 249,843.00</b>

MWBE/ LDB Participation			
Firm	Designation (MWBE/LDB)	Fee Amount	Percentage Participation
GCI	MBE	\$ 110,928.00	44%
Artistic Identity LLC	LDB	\$ 16,380.00	7%
<b>TOTAL PARTICIPATION MWBE/ LDB</b>		<b>\$ 127,308.00</b>	<b>51%</b>

**Greater Orlando Aviation Authority**  
CMI Cumulative Project Staffing  
Projected Hours by Task for FY2024  
OAR STAFFING MANHOURS  
01 October 2023 thru' 30 September 2024

Legend:

Proposal submitted for review
Previously approved
Future proposal

Name	Position	Sponsor	Task Description	Total
Bill White	Safety Director	S. Shedek	V-01006, Airside 3 Wing 1 Ramp Level Upgrades	20
Bill White	Safety Director	WSP	W-453, Airside 2 & 4, Safety Oversight	360
Bill White	Safety Director	PSA	E-280, West Airfield Electrical Upgrades	135
Bill White	Safety Director	Lea & Elliot	Specialty APM & Passenger Rail Systems	48
Bill White	Safety Director	S. Shedek	Airport Safety Compliance	644
Bill White	Safety Director	Ardmore	BP-497 Taxiways G and H Rehabilitation, Phase 1	623
Bill White	Safety Director	Ardmore	OEA BP-049 Taxiways A, B and E4 Rehabilitation	96
Bill White	Safety Director	S. Shedek	H-00361 JFB (Loop Road) B Terminal Entrance Reconfiguration	50
Bill White	Safety Director	S. Shedek	Purchasing Building Rehabilitation Project	-
			n/a	-
			n/a	0
			<b>TOTAL</b>	<b>1976</b>
Brian Gainous	Sr. Project Manager	S. Shedek	V-01006, Airside 3 Wing 1 Ramp Level Upgrades	135
Brian Gainous	Sr. Project Manager	S. Shedek	Miscellaneous Small Projects	496
Brian Gainous	Sr. Project Manager	S. Shedek	V-995 Replacement of Elevator P58 at Airside 4 (D/B)	40
Brian Gainous	Sr. Project Manager	S. Shedek	EP-00427 Water Intrusion - NTLs-Level 1 B East	10
Brian Gainous	Sr. Project Manager	S. Shedek	V-00976 Smart Restroom Pilot Project	50
Brian Gainous	Sr. Project Manager	S. Shedek	H-00361 JFB (Loop Road) B Terminal Entrance Reconfiguration	635
Brian Gainous	Sr. Project Manager	S. Shedek	Airside 1&3 Restroom and Common Area Upgrades	-
Brian Gainous	Sr. Project Manager	S. Shedek	Purchasing Building Rehabilitation Project	-
			<b>TOTAL</b>	<b>1366</b>
Priya Basant	Tech Support	S. Shedek	Airport Safety Compliance	40
Priya Basant	Tech Support	S. Shedek	EP-00427 Water Intrusion - NTLs-Level 1 B East	5
				0
				0
			n/a	0
			<b>TOTAL</b>	<b>45</b>

## MEMORANDUM

**TO:** Members of the Construction Committee

**FROM:** Edelis Molina, Manager Small Business Programs

**DATE:** December 19, 2023

**RE:** Request for the Approval of an Addendum to the Continuing Program and Project Management Services with Cost Management Inc. dba CMI to provide Construction Phase Owner's Approved Representative (OAR) Services for H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration at Orlando International Airport.

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that Cost Management, Inc. dba CMI proposes 44% MWBE and 7% LDB participation on this addendum.

Our analysis indicates that Cost Management, Inc. dba CMI is eligible for award of the subject addendum.

**MWBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS****PLEASE COMPLETE THIS FORM**

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7179

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for the Approval of an Addendum to the Continuing Program and Project Management Services with Cost Management Inc. dba CMI to provide Construction Phase Owner's Approved Representative (OAR) Services for H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration at Orlando International Airport.

**1. Construction Information:**

Addendum Amount: \_\_\_\_\_

**2. MWBE Goal by Group Representation:**

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
<b>Total MWBE Participation</b>	<b>-</b>	<b>Actual Result</b>	<b>_____</b>

**3.a. Prime Contractor Information:**

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Telephone: \_\_\_\_\_

**3.b. Name and Address of MWBE Subcontractor**

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
City, State, Zip: \_\_\_\_\_  
Telephone: \_\_\_\_\_

**3.c. \*Identity:**

Work Item(s): \_\_\_\_\_  
Amount of Subcontract \_\_\_\_\_  
Percent of Prime Contract (%): \_\_\_\_\_

**4. Engineering/Professional Services Information:**

Addendum Amount: \$249,843.00

**5. MWBE Goal by Group Representation:**

Asian Pacific American	-	Actual Result	0%
Asian Subcontinent American	-	Actual Result	0%
Black American	110,928.00	Actual Result	44%
Caucasian Female American	-	Actual Result	0%
Hispanic American	-	Actual Result	0%
Native American	-	Actual Result	0%
Other	-	Actual Result	0%
<b>Total MWBE Participation</b>	<b>110,928.00</b>	<b>Actual Result</b>	<b>44%</b>

**6.b. Engineering / Professional Service Firm Information:**

Name: Cost Management, Inc. dba CMI  
Address: 158 Terra Mango Loop, Suite B  
City, State, Zip: Orlando, FL 32835  
Telephone: (407) 293-4168

**6.b. Name and Address of MWBE Subconsultant**

Name: Geotech Consultants International, Inc.  
Address: 2290 North Ronald Reagan Blvd. Suite 100  
City, State, Zip: Longwood, FL 32750  
Telephone: 407-331-6332

**6.c. \*Identity:**

Black American  
Work Item(s): Inspection / project coordination  
Amount of Subcontract \$110,928.00  
Percent of Prime Contract (%): 44%

\* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)

**LDB/VBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS****PLEASE COMPLETE THIS FORM**

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7179

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for the Approval of an Addendum to the Continuing Program and Project Management Services with Cost Management Inc. dba CMI to provide Construction Phase Owner's Approved Representative (OAR) Services for H-00361 JFB (Loop Road) Terminal B Entrance Reconfiguration at Orlando International Airport

**1. Construction Information:**

Addendum Amount: \_\_\_\_\_

**2.a. Name and Address of Prime Contractor**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Telephone: \_\_\_\_\_

**2.b. Name and Address of LDB/VBE Subcontractor**

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

Telephone: \_\_\_\_\_

**2.c. LDB or VBE? \_\_\_\_\_**

\*Identity: \_\_\_\_\_

Work Item(s): \_\_\_\_\_

Amount of Subcontract: \_\_\_\_\_

Percent of Prime Contract (%) \_\_\_\_\_

**3. Engineering/Professional Services Information:**

Addendum Amount: \$249,843.00

**4.a. Engineering / Professional Service Firm Information:**

Name: Cost Management, Inc.

Address: 158 Terra Mango Loop, Suite B

City, State, Zip: Orlando, FL 32835

Telephone: (407) 293-4168

**4.b. Name and Address of LDB/VBE Subconsultant**

Name: Artistic Identity, LLC

Address: 923 1st Street

City, State, Zip: Altamonte Springs, Florida 32701

Telephone: 321-231-0566

**4.c. LDB or VBE? LDB**

\*Identity: Caucasian Male

Work Item(s) CA Services

Amount of Subcontract \$16,380.00

Percent of Prime Contract (%) 7%

\* In Items 2.c. and 4.c. above specify the identity of LDB/VBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)