

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report

For Month of JUN-2020, Active Billing Only

GROUND TRANSPORTATION

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Mears Destination Services Inc - 005380				0.00	0.00	0.00	0.00	0.00
Mears Destination Services Inc - 007429	10%	211,029.29	17,442,663.68	0.00	21,102.93	21,102.93	1,645,669.71	2,129,190.07
GROUND TRANSPORTATION TOTALS:		211,029.29	17,442,663.68	0.00	21,102.93	21,102.93	1,645,669.71	2,129,190.07

ON-SITE CAR RENTAL

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Advantage OPCO, LLC	10.00%	76,518.27	76,518.27	301,429.01	0.00	301,429.01	350,046.59	350,046.60
Advantage OPCO, LLC - Pre-Bankruptcy				0.00	0.00	0.00	2,362,814.50	2,268,702.80
Avis Budget Car Rental LLC	10.00%	2,909,140.59	97,793,611.29	0.00	290,914.06	290,914.06	8,488,603.81	10,913,876.57
DTG Operations Inc	10.00%	1,258,093.40	1,430,834.72	843,401.64	0.00	843,401.64	1,088,260.18	1,088,260.18
DTG Operations Inc - Pre Bankruptcy	10.00%	0.00	44,941,752.54	0.00	0.00	0.00	6,502,354.58	6,165,301.17
Enterprise Leasing Co of Orlando	10.00%	5,062,257.56	161,814,636.59	0.00	506,225.76	506,225.76	15,708,865.20	18,439,467.49
Sixt Rent a Car LLC				0.00	0.00	0.00	0.00	0.00
The Hertz Corporation	10.00%	1,651,042.53	1,958,223.15	991,666.67	0.00	991,666.67	1,279,569.90	1,279,569.89
The Hertz Corporation-Pre-Bankruptcy	10.00%	0.00	58,415,725.07	0.00	0.00	0.00	7,645,430.13	7,408,346.31
ON-SITE CAR RENTAL TOTALS:		10,957,052.35	366,431,301.63	2,136,497.32	797,139.82	2,933,637.14	43,425,944.89	47,913,571.01

OFF-SITE PARKING

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	0.00	659.00	0.00	0.00	0.00	0.00	65.90
Airport Parking LLC	10.00%	36,291.88	931,736.14	0.00	3,629.19	3,629.19	0.00	93,173.62
BMI Smart Parking	10.00%	6,309.24	86,371.31	0.00	630.92	630.92	0.00	8,637.13
Best Rate Car Rental Inc.	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Doubletree Hotel Orlando Airport	10.00%	12,624.42	237,960.98	0.00	1,262.44	1,262.44	0.00	23,796.10
Fast Park and Relax	10.00%	87,184.04	3,039,094.86	0.00	8,718.40	8,718.40	0.00	303,909.49
Flex Rent A Car	10.00%	123.80	18,333.97	0.00	12.38	12.38	0.00	1,833.40
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gold Park Orlando LLC	10.00%	1,698.00	51,476.00	0.00	169.80	169.80	0.00	5,147.60
Green Motion Car and Van Rental	10.00%	8,043.89	191,645.59	0.00	804.39	804.39	0.00	19,164.56
Hampton Inn and Suites SB	10.00%	0.00	2,776.00	0.00	0.00	0.00	0.00	277.60
Hilton Garden Inn Orlando Airport	10.00%	3,447.70	47,120.60	0.00	344.77	344.77	0.00	4,712.06
Holiday Inn Orlando International Airport	10.00%	0.00	41,956.75	0.00	0.00	0.00	0.00	4,195.67
Orlando Airport Marriott Lakeside	10.00%	24,231.81	643,117.26	0.00	2,423.18	2,423.18	0.00	64,311.73
Orlando Go Around LLC	10.00%	0.00	11,210.00	0.00	0.00	0.00	0.00	1,121.00
Park B 4 You Fly LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park N Go	10.00%	50,389.80	997,639.20	0.00	5,038.98	5,038.98	0.00	99,763.92
Park To Fly Inc.	10.00%	19,592.69	696,265.66	0.00	1,959.27	1,959.27	0.00	69,626.57
Payless RAC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renaissance Orlando Airport Hotel	10.00%	5,657.03	202,709.34	0.00	565.70	565.70	0.00	20,270.94
Sheraton Suites Orlando Airport	10.00%	0.00	72,370.26	0.00	0.00	0.00	0.00	7,237.02
The Parking Spot	10.00%	73,604.00	2,204,427.50	0.00	7,360.40	7,360.40	0.00	220,442.75
Travelodge Inn & Suites	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WallyPark	10.00%	53,990.57	1,059,722.99	0.00	5,399.06	5,399.06	0.00	105,972.30
OFF-SITE PARKING TOTALS:		383,188.87	10,536,593.41	0.00	38,318.88	38,318.88	0.00	1,053,659.36

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OFF-SITE CAR RENTAL

(***) denotes an OEA Agreement)

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aco Rent A Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	26,560.50	502,624.83	0.00	2,656.05	2,656.05	0.00	50,262.49
BANDAGO	10.00%	813.00	61,683.10	0.00	81.30	81.30	0.00	6,168.31
Best Rate Car Rental Inc.	10.00%	7,157.29	201,035.36	0.00	715.73	715.73	0.00	20,103.54
Best Way Rent Max	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Best Way Rent Max (pre-bank)	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carls Rent A Van	10.00%	2,248.33	411,407.66	0.00	224.83	224.83	0.00	41,140.77
Clubs Car Rental	10.00%	2,577.50	16,185.65	0.00	257.75	257.75	0.00	1,618.57
Easirent	10.00%	90,378.03	2,241,922.59	0.00	9,037.80	9,037.80	0.00	224,192.26
Economy Rent A Car	10.00%	315,273.87	3,770,861.48	0.00	31,527.39	31,527.39	0.00	377,086.15
Executive Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Flex Rent A Car	10.00%	5,065.74	124,562.77	0.00	506.57	506.57	0.00	12,456.28
Florida Rental Car LLC.	10.00%	275.00	48,005.60	0.00	27.50	27.50	0.00	4,800.56
Florida Van Rentals Inc	10.00%	7,326.55	208,290.69	0.00	732.66	732.66	0.00	20,829.07
Fox Rent A Car	10.00%	495,731.42	6,754,533.30	0.00	49,573.14	49,573.14	0.00	675,453.33
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Green Motion Car and Van Rental	10.00%	11,689.66	392,234.96	0.00	1,168.97	1,168.97	0.00	39,223.50
Inbocars	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JC CAR RENTAL	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Magna Auto Rentals Inc	10.00%	0.00	4,185.00	0.00	0.00	0.00	0.00	418.50
Nextcar	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OC Car Rental				0.00	0.00	0.00	0.00	0.00
One Switch Rent a Car	10.00%	12,877.70	81,415.13	0.00	1,287.77	1,287.77	0.00	8,141.52
Orlando Rentco LLC	10.00%	236,936.97	3,360,682.89	0.00	23,693.70	23,693.70	0.00	336,068.29
RROA Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rent A Car 4 Less Miami Corp	10.00%	556.00	943.00	0.00	55.60	55.60	0.00	94.30
Routes Car Rental USA Inc	10.00%	14,035.96	412,251.20	0.00	1,403.60	1,403.60	0.00	41,225.13
Sales Rent A Car Corp	10.00%	0.00	13,231.37	0.00	0.00	0.00	0.00	1,323.13
Silvercar Inc	10.00%	19,187.89	591,416.15	0.00	1,918.79	1,918.79	0.00	59,141.61
Sixt Rent a Car LLC	10.00%	763,444.21	16,294,249.12	0.00	76,344.42	76,344.42	0.00	1,629,424.92
TYREX RENT A CAR	10.00%	0.00	1,370.47	0.00	0.00	0.00	0.00	137.05
Value Car Rental	10.00%	5,293.86	155,800.63	0.00	529.39	529.39	0.00	15,580.06
You Tourist Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZEZGO Orlando LLC.	10.00%	1,560.75	79,353.91	0.00	156.08	156.08	0.00	7,935.39
OFF-SITE CAR RENTAL TOTALS:		2,018,990.23	35,728,246.86	0.00	201,899.04	201,899.04	0.00	3,572,824.73

**** INFORMATION IS UNAUDITED AND MAY REFLECT ACTIVITY OUTSIDE OF THE REPORTING MONTH
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