

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report

For Month of MAR-2024, Active Billing Only

GROUND TRANSPORTATION

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Mears Destination Services Inc - 007429				0.00	0.00	0.00	0.00	0.00
Mears Destination Services Inc - 008042	10%	5,119,321.22	30,932,793.98	240,496.32	0.00	240,496.32	1,442,977.92	2,003,479.94
	12.5%	0.00	0.00					
	15%	0.00	0.00					

GROUND TRANSPORTATION TOTALS:

		5,119,321.22	30,932,793.98	240,496.32	0.00	240,496.32	1,442,977.92	2,003,479.94
--	--	--------------	---------------	------------	------	------------	--------------	--------------

ON-SITE CAR RENTAL

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Advantage OPCO, LLC - Pre-Bankruptcy				0.00	0.00	0.00	0.00	0.00
Avis Budget Car Rental LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avis Budget Car Rental LLC	10.00%	33,580,913.75	166,579,313.64	2,184,538.76	1,173,552.62	3,358,091.38	13,107,232.56	17,070,894.83
DTG Operations Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DTG Operations Inc - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Leasing Co of Orlando	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Leasing Co of Orlando	10.00%	33,015,096.03	165,223,570.52	2,205,901.70	1,095,607.90	3,301,509.60	13,235,410.20	17,264,928.98
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	5,038,428.03	29,022,886.92	591,338.71	0.00	591,338.71	3,548,032.26	3,471,680.12
The Hertz Corporation	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The Hertz Corporation	10.00%	27,519,069.97	130,375,775.13	1,907,210.08	844,696.92	2,751,907.00	11,443,260.48	13,526,770.93
The Hertz Corporation-Pre-Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ON-SITE CAR RENTAL TOTALS:

		99,153,507.78	491,201,546.21	6,888,989.25	3,113,857.44	10,002,846.69	41,333,935.50	51,334,274.86
--	--	---------------	----------------	--------------	--------------	---------------	---------------	---------------

OFF-SITE PARKING

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	420.00	2,137.00	0.00	42.00	42.00	0.00	213.70
Advance Rent a Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Airport Parking LLC	10.00%	0.00	712,745.98	0.00	0.00	0.00	0.00	71,274.60
BMI Smart Parking	10.00%	4,460.00	29,017.00	0.00	446.00	446.00	0.00	2,901.70
Best Rate Car Rental Inc.	10.00%	3,630.00	23,277.00	0.00	363.00	363.00	0.00	2,327.70
CARWIZ Rent a Car	10.00%	0.00	6,518.53	0.00	0.00	0.00	0.00	651.85
CP Orlando Airport Marriott Lakeside	10.00%	136,872.79	778,148.24	0.00	13,687.28	13,687.28	0.00	77,814.82
Doubletree Hotel Orlando Airport	10.00%	64,629.90	343,685.82	0.00	6,462.99	6,462.99	0.00	34,368.58
Fast Park and Relax	10.00%	765,531.59	4,391,107.28	0.00	76,553.16	76,553.16	0.00	439,110.73
Fly Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gold Park and Car Rental	10.00%	0.00	25,500.00	0.00	0.00	0.00	0.00	1,100.00
Gold Parking Orlando Inc	10.00%	9,600.00	53,850.00	0.00	960.00	960.00	0.00	5,385.00
Green Motion Car and Van Rental	10.00%	130,448.05	1,018,143.80	0.00	13,044.81	13,044.81	0.00	101,814.38
Hampton Inn and Suites SB	10.00%	1,161.10	4,021.10	0.00	116.11	116.11	0.00	402.11
Hilton Garden Inn Orlando Airport	10.00%	1,692.00	10,255.00	0.00	169.20	169.20	0.00	1,025.50
Holiday Inn Orlando Airport	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
One Switch Rent a Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orlando Go Around LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park B 4 You Fly LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park N Go	10.00%	452,548.00	2,526,031.00	0.00	45,254.80	45,254.80	0.00	252,603.10
Park To Fly Inc.	10.00%	5,725.09	384,876.84	0.00	572.51	572.51	0.00	38,487.69
Payless RAC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renaissance Orlando Airport Hotel	10.00%	36,977.11	307,448.89	0.00	3,697.71	3,697.71	0.00	30,744.89
Sheraton Suites Orlando Airport	10.00%	7,894.30	32,577.80	0.00	789.43	789.43	0.00	3,257.78
The Parking Spot	10.00%	587,579.25	3,253,377.60	0.00	58,757.93	58,757.93	0.00	325,337.77
Towneplace Suites-Orlando Airport	10.00%	2,692.32	20,012.19	0.00	269.23	269.23	0.00	2,001.22
Travelodge Inn & Suites	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trust Services Van Corp	10.00%	1,021.33	6,568.16	0.00	102.13	102.13	0.00	656.82
WallyPark	10.00%	263,269.00	1,487,127.50	0.00	26,326.90	26,326.90	0.00	148,712.75

OFF-SITE PARKING TOTALS:

		2,476,151.83	15,416,426.73	0.00	247,615.19	247,615.19	0.00	1,540,192.69
--	--	--------------	---------------	------	------------	------------	------	--------------

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report

For Month of MAR-2024, Active Billing Only

OFF-SITE CAR RENTAL

(***) denotes an OEA Agreement)

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
APM Car Rental	10.00%	2,452.14	13,098.95	0.00	245.21	245.21	0.00	1,309.89
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aco Rent A Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	179,460.10	1,210,582.92	0.00	17,946.01	17,946.01	0.00	121,058.29
Americars MCO LLC	10.00%	8,710.00	52,469.00	0.00	871.00	871.00	0.00	5,246.90
Bandago	10.00%	31,815.50	124,105.00	0.00	3,181.55	3,181.55	0.00	12,410.50
Best Rate Car Rental Inc.	10.00%	19,444.17	111,177.72	0.00	1,944.42	1,944.42	0.00	11,117.78
Best Way Rent Max	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Best Way Rent Max (pre-bank)	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CA Car Rental	10.00%	3,677.24	17,823.14	0.00	367.72	367.72	0.00	1,782.31
CARWIZ Rent a Car	10.00%	39,419.84	178,973.97	0.00	3,941.98	3,941.98	0.00	17,897.40
Carls Rent A Van	10.00%	346,218.69	590,978.62	0.00	34,621.87	34,621.87	0.00	59,097.86
Clubs Car Rental	10.00%	8,884.95	46,319.97	0.00	888.50	888.50	0.00	4,632.00
Eagle Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Easirent	10.00%	994,232.11	5,393,313.32	0.00	99,423.21	99,423.21	0.00	539,331.33
Economy Rent A Car	10.00%	829,387.90	3,674,363.10	0.00	82,938.79	82,938.79	0.00	367,436.31
Executive Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Florida Rental Car LLC.	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Florida Van Rentals Inc	10.00%	42,168.31	394,380.04	0.00	4,216.83	4,216.83	0.00	39,438.01
Fly Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fox Rent A Car	10.00%	2,668,193.64	12,049,008.19	0.00	266,819.36	266,819.36	0.00	1,204,900.82
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS Car Rental	10.00%	10,731.42	57,544.49	0.00	1,073.14	1,073.14	0.00	5,754.45
Global Car Rental	10.00%	4,015.61	26,634.98	0.00	401.56	401.56	0.00	2,663.50
Green Motion Car and Van Rental	10.00%	399,099.31	2,143,740.94	0.00	39,909.93	39,909.93	0.00	214,374.10
Inbocars	10.00%	4,641.04	22,903.00	0.00	464.10	464.10	0.00	2,290.30
JC CAR RENTAL	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Magna Auto Rentals Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mex Rent a Car	10.00%	121,578.07	813,930.94	0.00	12,157.81	12,157.81	0.00	81,393.10
Mirami Services LLC	10.00%	3,001.69	15,358.60	0.00	300.17	300.17	0.00	1,535.87
Nextcar	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nextcar of Orlando	10.00%	230,641.99	1,222,169.15	0.00	23,064.20	23,064.20	0.00	122,216.92
OC Car Rental	10.00%	5,020.08	26,466.69	0.00	502.01	502.01	0.00	2,646.67
One Switch Rent a Car	10.00%	515.75	10,998.19	0.00	51.58	51.58	0.00	1,099.82
Orlando Rentco LLC	10.00%	1,302,635.79	5,946,572.62	0.00	130,263.58	130,263.58	0.00	594,657.26
RJ Car Rental	10.00%	1,573.71	9,789.81	0.00	157.37	157.37	0.00	978.98
RROA Car Rental	10.00%	7,388.88	43,092.52	0.00	738.89	738.89	0.00	4,309.25
Reliant Rental Car LLC	10.00%	879.29	7,817.15	0.00	87.93	87.93	0.00	781.72
Rent A Car 4 Less Miami Corp	10.00%	4,772.00	28,635.43	0.00	477.20	477.20	0.00	2,863.54
Roam of Orlando LLC	10.00%	1,267,770.97	6,201,961.80	0.00	126,777.10	126,777.10	0.00	620,196.18
Routes Car Rental USA Inc	10.00%	301,378.66	1,130,559.59	0.00	30,137.87	30,137.87	0.00	113,055.96
Sales Rent A Car Corp	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seven Auto Finance Orlando LLC	10.00%	1,403.08	9,047.78	0.00	140.31	140.31	0.00	904.78
Silvercar Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surprice Car Rentals Florida	10.00%	434.97	119,424.24	0.00	43.50	43.50	0.00	11,942.42
TYREX RENT A CAR	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
York Car Rentals Florida	10.00%	1,273.27	100,261.98	0.00	127.33	127.33	0.00	10,026.20
You Tourist Car Rental	10.00%	1,619.52	10,050.62	0.00	161.95	161.95	0.00	1,005.06
ZEZGO Orlando LLC	10.00%	20,755.08	114,108.73	0.00	2,075.51	2,075.51	0.00	11,410.87
OFF-SITE CAR RENTAL TOTALS:		8,865,194.77	41,917,663.19	0.00	886,519.49	886,519.49	0.00	4,191,766.35