

Greater Orlando Aviation Authority - Orlando International Airport

Monthly Concessions Report For Month of JAN-2024, Active Billing Only

GROUND TRANSPORTATION

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Mears Destination Services Inc - 007429				0.00	0.00	0.00	0.00	0.00
Mears Destination Services Inc - 008042	10%	5,439,774.68	19,880,011.56	240,496.32	167,486.78	407,983.10	961,985.28	1,466,310.56
	12.5%	0.00	0.00					
	15%	0.00	0.00					

GROUND TRANSPORTATION TOTALS:

5,439,774.68 19,880,011.56 240,496.32 167,486.78 407,983.10 961,985.28 1,466,310.56

ON-SITE CAR RENTAL

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Advantage OPCO, LLC - Pre-Bankruptcy				0.00	0.00	0.00	0.00	0.00
Avis Budget Car Rental LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avis Budget Car Rental LLC	10.00%	29,411,749.57	105,098,659.45	2,184,538.76	756,636.20	2,941,174.96	8,738,155.04	10,823,771.88
DTG Operations Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DTG Operations Inc - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Leasing Co of Orlando	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Leasing Co of Orlando	10.00%	30,559,809.54	103,881,947.08	2,205,901.70	850,079.25	3,055,980.95	8,823,606.80	10,998,590.55
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	5,901,959.79	19,364,454.83	591,338.71	0.00	591,338.71	2,365,354.84	2,289,002.70
The Hertz Corporation	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
The Hertz Corporation	10.00%	23,382,997.45	81,271,784.38	1,907,210.08	431,089.67	2,338,299.75	7,628,840.32	8,506,935.09
The Hertz Corporation-Pre-Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ON-SITE CAR RENTAL TOTALS:

89,256,516.35 309,616,845.74 6,888,989.25 2,037,805.12 8,926,794.37 27,555,957.00 32,618,300.22

OFF-SITE PARKING

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	325.00	1,347.00	0.00	32.50	32.50	0.00	134.70
Advance Rent a Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Airport Parking LLC	10.00%	119,374.28	703,730.56	0.00	11,937.43	11,937.43	0.00	70,373.06
BMI Smart Parking	10.00%	3,892.00	21,337.00	0.00	389.20	389.20	0.00	2,133.70
Best Rate Car Rental Inc.	10.00%	3,100.00	16,747.00	0.00	310.00	310.00	0.00	1,674.70
CARWIZ Rent a Car	10.00%	0.00	6,518.53	0.00	0.00	0.00	0.00	651.85
CP Orlando Airport Marriott Lakeside	10.00%	138,132.40	519,787.41	0.00	13,813.24	13,813.24	0.00	51,978.74
Doubletree Hotel Orlando Airport	10.00%	43,597.47	229,496.37	0.00	4,359.75	4,359.75	0.00	22,949.64
Fast Park and Relax	10.00%	649,567.07	3,054,921.38	0.00	64,956.71	64,956.71	0.00	305,492.14
Fly Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gold Park and Car Rental	10.00%	0.00	25,500.00	0.00	0.00	0.00	0.00	1,100.00
Gold Parking Orlando Inc	10.00%	8,000.00	34,500.00	0.00	800.00	800.00	0.00	3,450.00
Green Motion Car and Van Rental	10.00%	318,789.29	765,035.71	0.00	31,878.93	31,878.93	0.00	76,503.57
Hampton Inn and Suites SB	10.00%	648.00	2,591.00	0.00	64.80	64.80	0.00	259.10
Hilton Garden Inn Orlando Airport	10.00%	888.00	7,459.00	0.00	88.80	88.80	0.00	745.90
Holiday Inn Orlando Airport	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
One Switch Rent a Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orlando Go Around LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park B 4 You Fly LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Park N Go	10.00%	391,839.60	1,739,783.40	0.00	39,183.96	39,183.96	0.00	173,978.34
Park To Fly Inc.	10.00%	69,407.32	336,042.79	0.00	6,940.73	6,940.73	0.00	33,604.28
Payless RAC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renaissance Orlando Airport Hotel	10.00%	65,403.24	223,355.81	0.00	6,540.32	6,540.32	0.00	22,335.58
Sheraton Suites Orlando Airport	10.00%	3,343.94	22,202.83	0.00	334.39	334.39	0.00	2,220.28
The Parking Spot	10.00%	453,707.10	2,238,217.55	0.00	45,370.71	45,370.71	0.00	223,821.76
Towneplace Suites-Orlando Airport	10.00%	2,263.77	14,052.87	0.00	226.38	226.38	0.00	1,405.29
Travelodge Inn & Suites	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trust Services Van Corp	10.00%	1,021.33	3,751.33	0.00	102.13	102.13	0.00	375.13
WallyPark	10.00%	220,931.60	987,360.10	0.00	22,093.16	22,093.16	0.00	98,736.01

OFF-SITE PARKING TOTALS:

2,494,231.41 10,953,737.64 0.00 249,423.14 249,423.14 0.00 1,093,923.77

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Monthly Concessions Report

For Month of JAN-2024, Active Billing Only

OFF-SITE CAR RENTAL

(***) denotes an OEA Agreement)

Company	%	Gross Sales	FYTD Sales	Guarantee	Addl Due	Total Due	FYTD Guarantee	FYTD Total Due
APM Car Rental	10.00%	1,967.77	8,085.60	0.00	196.78	196.78	0.00	808.56
Ace Rent A Car - Post Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ace Rent A Car - Pre Bankruptcy	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aco Rent A Car	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Action Car Rental LLC	10.00%	196,721.55	855,911.95	0.00	19,672.16	19,672.16	0.00	85,591.20
Americars MCO LLC	10.00%	8,330.00	36,158.00	0.00	833.00	833.00	0.00	3,615.80
Bandago	10.00%	16,155.20	88,981.90	0.00	1,615.52	1,615.52	0.00	8,898.19
Best Rate Car Rental Inc.	10.00%	15,076.29	73,298.76	0.00	1,507.63	1,507.63	0.00	7,329.88
Best Way Rent Max	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Best Way Rent Max (pre-bank)	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CA Car Rental	10.00%	2,713.44	11,758.08	0.00	271.34	271.34	0.00	1,175.80
CARWIZ Rent a Car	10.00%	34,549.14	103,025.01	0.00	3,454.91	3,454.91	0.00	10,302.50
Carls Rent A Van	10.00%	85,682.27	186,782.10	0.00	8,568.23	8,568.23	0.00	18,678.21
Clubs Car Rental	10.00%	7,691.32	29,036.92	0.00	769.13	769.13	0.00	2,903.69
Eagle Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Easirent	10.00%	683,069.61	3,574,374.23	0.00	68,306.96	68,306.96	0.00	357,437.42
Economy Rent A Car	10.00%	608,578.64	2,253,498.96	0.00	60,857.86	60,857.86	0.00	225,349.89
Executive Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Florida Rental Car LLC.	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Florida Van Rentals Inc	10.00%	56,518.68	247,719.43	0.00	5,651.87	5,651.87	0.00	24,771.95
Fly Car Rental	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fox Rent A Car	10.00%	2,121,044.65	7,473,298.47	0.00	212,104.47	212,104.47	0.00	747,329.85
GOAA	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS Car Rental	10.00%	10,179.98	38,417.31	0.00	1,018.00	1,018.00	0.00	3,841.73
Global Car Rental	10.00%	4,134.78	18,342.85	0.00	413.48	413.48	0.00	1,834.29
Green Motion Car and Van Rental	10.00%	288,112.12	1,462,172.10	0.00	28,811.21	28,811.21	0.00	146,217.21
Inbocars	10.00%	1,568.41	13,982.83	0.00	156.84	156.84	0.00	1,398.28
JC CAR RENTAL	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Magna Auto Rentals Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mex Rent a Car	10.00%	161,446.44	647,466.39	0.00	16,144.64	16,144.64	0.00	64,746.64
Mirami Services LLC	10.00%	2,048.21	9,833.96	0.00	204.82	204.82	0.00	983.40
Nextcar	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nextcar of Orlando	10.00%	185,587.40	784,312.05	0.00	18,558.74	18,558.74	0.00	78,431.21
OC Car Rental	10.00%	2,075.24	18,044.85	0.00	207.52	207.52	0.00	1,804.48
One Switch Rent a Car	10.00%	1,974.71	6,364.13	0.00	197.47	197.47	0.00	636.41
Orlando Rentco LLC	10.00%	934,470.38	3,690,140.50	0.00	93,447.04	93,447.04	0.00	369,014.05
RJ Car Rental	10.00%	1,192.21	6,785.45	0.00	119.22	119.22	0.00	678.54
RROA Car Rental	10.00%	5,874.22	29,215.83	0.00	587.42	587.42	0.00	2,921.58
Reliant Rental Car LLC	10.00%	150.68	5,667.47	0.00	15.07	15.07	0.00	566.75
Rent A Car 4 Less Miami Corp	10.00%	4,891.00	19,345.43	0.00	489.10	489.10	0.00	1,934.54
Roam of Orlando LLC	10.00%	879,949.78	4,045,206.47	0.00	87,994.98	87,994.98	0.00	404,520.65
Routes Car Rental USA Inc	10.00%	184,282.72	625,207.71	0.00	18,428.27	18,428.27	0.00	62,520.77
Sales Rent A Car Corp	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seven Auto Finance Orlando LLC	10.00%	937.08	6,117.91	0.00	93.71	93.71	0.00	611.79
Silvercar Inc	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sixt Rent a Car LLC	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Surprice Car Rentals Florida	10.00%	0.00	111,219.13	0.00	0.00	0.00	0.00	11,121.91
TYREX RENT A CAR	10.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
York Car Rentals Florida	10.00%	5,569.21	33,726.43	0.00	556.92	556.92	0.00	3,372.64
You Tourist Car Rental	10.00%	1,568.41	6,843.23	0.00	156.84	156.84	0.00	684.32
ZEZGO Orlando LLC	10.00%	17,627.81	76,569.75	0.00	1,762.78	1,762.78	0.00	7,656.97
OFF-SITE CAR RENTAL TOTALS:		6,531,739.35	26,596,911.19	0.00	653,173.93	653,173.93	0.00	2,659,691.10