

**GREATER ORLANDO AVIATION AUTHORITY
PROCUREMENT COMMITTEE**

DATE: May 16, 2024

DAY: Thursday

TIME: 9:00 A.M.

PLACE: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd., Orlando, FL 32827

I. CALL TO ORDER / ROLL CALL / ANNOUNCEMENTS

II. CONSIDERATIONS OF MINUTES FOR MARCH 26, 2024

III. CONSENT AGENDA

- A. Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide additional OAR Services for Specification and EDC updates at the Orlando International Airport.

IV. CONSIDERATION OF FIRMS FOR 24-260-RFP, PRE-EMPLOYMENT BACKGROUND SCREENING SERVICES.

- Atlantic Personnel & Tenant Screening, Inc. dba Atlantic Employee Screening.
- Check Before Hire, LLC.
- First Choice Research and Investigations, LLC. dba First Choice Background Screening.
- Global Investigative Services, Inc.
- TruView BSI, LLC.

NOTE: If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this Committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal. Any decision made at these meetings will need record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceeding is made which includes the testimony and evidence upon which the appeal is to be based. Any appeal must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email kevin.thibault@goaa.org with copy to yovannie.rodriquez@goaa.org by 4:00 p.m., May 23, 2024.

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1st of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

(Pursuant to Florida Statute 286.0113 (2)(b)1., the portion of the Procurement Committee meeting, when interviews are being conducted, will be exempt from public meeting requirements.)

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at PC@goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

[The next Procurement Committee Meeting is scheduled for Tuesday, May 21, 2024, at 9:30 a.m.](#)

On **TUESDAY, MARCH 26, 2024**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Vice Chair Griffin called the meeting to order at 9:31 a.m. Vice Chair Griffin read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority's Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present:

Marquez Griffin, Vice Chair, GOAA Vice President, MCO Operations

Jeff Daniels, GOAA Assistant Vice President, Facilities

Robert Furr, GOAA Vice President, Engineering and Architecture

Iranetta Dennis, GOAA Vice President, Small Business

Judith-Ann Jarrette, GOAA Vice President, ORL Operations

Also participating:

Jo Thacker, Legal Counsel (Nelson Mullins Broad & Cassel)

David Harris, GOAA Senior Purchasing Manager, Procurement Services

Tricia Cottman, GOAA Vice President Risk Management, Safety & Risk Management

Dillan Montenegro, GOAA Procurement Recording Secretary, Procurement Services

CONSENT AGENDA

A. Request for Approval of an Amendment to Addendum 10 to the Continuing Transportation Planning Services Agreement with HDR Engineering Inc. for fiscal year 2024 On-Call Transportation Planning Review Services for the Greater Orlando Aviation Authority.

Upon motion by Mr. Daniels, seconded by Mrs. Dennis, vote carried to approve to approve the Consent Agenda Item

Vote carried to approve an Amendment to Addendum 10 to the Continuing Transportation Planning Services Agreement with HDR Engineering Inc. for fiscal year 2024 On-Call Transportation Planning Review Services for the Greater Orlando Aviation Authority, for the not-to exceed fee amount of \$60,000.00, with funding from previously approved Operation and Maintenance Funds.

NEW BUSINESS

A. REQUEST THE PROCUREMENT COMMITTEE DEEM ALLSTEM CONNECTIONS, INC., ARCHIS, INC., BAHWAN CYBER TEK INC., INFO WAY SOLUTIONS, LLC, RIGHIT SOLUTIONS, LLC, AND VIRTELLIGENCE, INC. AS NON – RESPONSIVE TO THE REQUEST FOR PROPOSAL 24-117-RFP, INFORMATION TECHNOLOGY SPECIALIST STAFF.

Upon motion by Mr. Daniels, seconded by Mrs. Dennis, vote carrier to approve the request to deem Archis, Inc., Bahwan Cyber Tek Inc., Info War Solutions, LLC., RighIT Solutions, LLC. and Virtelligence, Inc. as non-responsive to the request for proposal 24-117-RFP, Information Technology Specialist Staff.

B. Request the Procurement Committee to approve the award of Request for Proposal 24-375-RFP Insurance Consultant Services to Siver Insurance Consultants (Siver).

Upon motion by Mrs. Jarrette, seconded by Mrs. Dennis, vote carried to approve the award of Request for Proposal 24-375-RFP Insurance Consultant Services to Siver Insurance Consultants (Siver) with authorize funding from the Operations and Maintenance Funding not-to exceed amount of \$250,000 for the term of the contract.

ADJOURNMENT

1. No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned by 9:42 p.m.

Marquez Griffin, Vice Chair

Procurement Committee

Senior Vice President of Operations

On **TUESDAY, MARCH 26, 2024**, the **PROCUREMENT COMMITTEE** met at the Carl T. Langford Board Room Orlando International Airport, One Jeff Fuqua Blvd. Orlando, FL 32827. Vice Chair Griffin called the meeting to order at 10:00 a.m. Vice Chair Griffin read the Lobbyist Disclosure and the Appeals Statement. The meeting was posted in accordance with Florida Statutes and a quorum was present. All Procurement Committee members confirmed no violations regarding the Aviation Authority’s Code of Ethics and Business Conduct; lobbying activities policy; or the Florida Sunshine law regarding any agenda item.

Committee Members present

Marquez Griffin, Vice Chair, GOAA Vice President, MCO Operations

Jeff Daniels, GOAA Assistant Vice President, Facilities

Robert Furr, GOAA Vice President, Engineering and Architecture

Iranetta Dennis, GOAA Vice President, Small Business

Judith Ann Jarrette, ORL Vice President, Operations

Also participating:

Jo Thacker, Legal Counsel (Nelson Mullins Riley & Scarborough LLP)

LuAnn Fisher, GOAA Finance Administration and Strategic Projects, Finance

David Harris, GOAA Senior Purchasing Manager, Procurement Services

Jill Overstreet, GOAA Risk Management Manager, Safety & Risk Management

Travaris McCurdy, GOAA Small Business Programs Manager, Small Business Development

James Knusalla, Assistant Vice President, Business Applications

RECOMMENDATION TO REVIEW/RANK/AWARD REQUEST FOR 24-101-RFP, EVALUATION/SHORTLISTING OF 24-101-RFP INFORMATION TECHNOLOGY CONTINUOUS CONSULTING SERVICES

David Harris presented the memorandum and participating staff presented certain additional information. Discussion ensued. The Procurement Committee evaluated the submitted proposals as follows.

SCORE TABULATION								
CRITERIA	TAB #	MAX. POINTS	3Di, Inc.	Avero Advisors, LLC	Barich, Inc.	Cogent InfoTech Corporation	Epic Engineering & Consulting Group, LLC	Faith Group Consulting, LLC.
Experience and Qualifications of Respondent; Successful Completion of Similar Projects and References.	3	23	23	23	33	26	28	33
Knowledge and Experience Knowledge and Experience of Key Individuals and Team - - Attachment "A" - Information Technology Functional Requirements and Capabilities Matrix (Tab 8)	4	35	22	19	33	22	26	33
Approach and Methodology Ability to provide the requested services	5	10	5	5	9	5	7	9
Additional Requirements of the Response Prior or Pending Convictions, Indictments, Investigations, Claims, and MWBE Participation Goal Level	6	10	7	5	8	7	8	7
Schedule of Fees	7	10	8.00	5.00	7.00	9.00	6.00	7.00
<i>Grand Total</i>		<i>88</i>	<i>65.00</i>	<i>57.00</i>	<i>90.00</i>	<i>69.00</i>	<i>75.00</i>	<i>89.00</i>

SCORE TABULATION								
CRITERIA	TAB #	MAX. POINTS	Information Systems Consultants, Inc.	Krasan Consulting Services, Inc.	RighIT Solutions, LLC	Technology Management Corporation	The Evolvers Group, LLP	Zirien Technologies, Inc.
Experience and Qualifications of Respondent; Successful Completion of Similar Projects and References.	3	35	24	24	25	33	27	24
Knowledge and Experience Knowledge and Experience of Key Individuals and Team - - Attachment "A" - Information Technology Functional Requirements and Capabilities Matrix (Tab 8)	4	35	22	22	21	33	25	23
Approach and Methodology Ability to provide the requested services	5	10	5	5	5	9	6	5
Additional Requirements of the Response Prior or Pending Convictions, Indictments, Investigations, Claims, and MWBE Participation Goal Level	6	10	7	5	7	9	5	5
Schedule of Fees	7	10	9.00	7.00	9.00	7.00	8.00	8.00
<i>Grand Total</i>		<i>100</i>	<i>67.00</i>	<i>63.00</i>	<i>67.00</i>	<i>91.00</i>	<i>71.00</i>	<i>65.00</i>

Scores were allocated across five specific criteria: Experience & Qualifications, Knowledge and Expertise of the Team, Approach & Methodology, Additional Requirements such as prior or pending legal matters and MWBE Participation Goal Level, and Schedule of Fees. The total maximum combined score achievable was 100.

Upon motion by Mr. Furr, seconded by Mrs. Dennis, vote carried to recommend to the Aviation Authority Board the below ranking of the proposers and award Request for Proposal 24-101-RFP, Information Technology Continuing Consulting Services, to the top three ranked firm:

First: Technology Management Corporation

Second: Barich, Inc.

Third: Faith Group Consulting, LLC.

Fourth: Epic Engineering & Consulting Group, LLC.

Fifth: The Evolvers Group, LLP.

Sixth: Cogent InfoTech Corporation

Seventh: Information Systems Consultants, Inc. and RightIT Solutions, LLC.

Eighth: 3Di, Inc. and Zirlen Technologies, Inc.

Ninth: Krasan Consulting Services, Inc.

Tenth: Avero Advisors, LLC.

ADJOURNMENT

1. No public comments were made during the meeting. There being no further business for discussion, the meeting was adjourned by 12:25 p.m.

Marquez Griffin, Vice Chair

Procurement Committee

Senior Vice President of Operations

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Robert Furr, Vice President of Design and Engineering

DATE: May 7, 2024

ITEM DESCRIPTION

Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide additional OAR Services for Specification and EDC updates at the Orlando International Airport.

BACKGROUND

In 2022, the firms providing Continuing Program and Project Management Services were selected through a competitive award process. These services are procured on an as-needed or annual basis.

On May 18, 2022, the Aviation Authority Board approved a Continuing Program and Project Management Services Agreement with each of the following firms:

- AECOM Technical Services, Inc.
- Cost Management Inc. dba CMI (MWBE)
- Geotech Consultants International, Inc. dba GCI, Inc. (MWBE)
- PSA Constructors, Inc. dba PSA Management, Inc. (MWBE/LDB)
- The Roderick Group, Inc. dba Ardmore Roderick (MWBE)
- WSP USA, Inc.

These no-cost base agreements established the negotiated hourly rates. These services include all services necessary for the management of the design and construction of both individual projects and programs consisting of two or more individual projects, including the management of design from planning and conceptual design phase through detailed design, bidding and award of construction contracts; development of design criteria documents, and management of design/build contracts; management of the construction and commissioning of projects including performing as the Owner's Authorized Representative (OAR); providing material testing, quantity surveying, construction inspection, construction safety compliance inspection, and other services required to verify compliance of construction with contract documents; providing cost estimating, cost control, scheduling, progress reporting, and planning services to support both design and construction activities; negotiations of contracts for program and project related professional and construction services required from the Aviation Authority's other consultants and contractors; coordination of the activities of multiple consultants and contractors onsite; and all other related services, which may be required to accomplish the planning, funding, design, bidding and award, construction, commissioning and operation of projects and programs for the Aviation Authority's existing and future facilities.

ISSUES

Consultant's proposal, dated March 13, 2024, is to provide services for the Part 1 effort for overall scope review and identification of updates required to the GOAA construction specifications and the Engineering Documents Control (EDC). The Consultant will establish means to update documents to keep up with technological advances, product changes, and lessons learned on prior projects that will be acceptable to the Aviation Authority.

If approved, services will be effective the date of Procurement Committee approval.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

SMALL BUSINESS

The MWBE/LDB/VBE participation has been reviewed by the Office of Small Business Development. The findings and recommendation are attached.

ALTERNATIVES

None.

FISCAL IMPACT

The fiscal impact is \$26,200.00. Funding is from previously-approved Operations and Maintenance Funds.

RECOMMENDED ACTION

It is respectfully requested that the Procurement Committee approve an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. for the services contained herein and the amount as shown below:

Not to Exceed Fees	\$26,200.00
Lump Sum Fees	\$0.00
Not to Exceed Expenses	\$0.00
TOTAL	\$26,200.00
CRI – Compliance Review Date	<i>DL 4/30/24</i>
CRI – Funding Eligibility Review Date	<i>4/30/24</i>

ATTACHMENT A

FINANCE FORM

Date:	<u>4.24.2024</u>	CCM / PC:	<u>PC</u>
Requestor's Name:	<u>Robert Furr</u>	Requestor's Extension:	<u></u>
Form Preparer's Name:	<u>Ross Spence</u>	Preparer's Extension:	<u></u>
Requestor's Department:	<u>Engineering & Architecture</u>	Purchasing Solicitation #:	<u></u>
Description:	<u>Specification and EDC Updates</u>	Committee Date:	<u>05.07.2024</u>
Vendor:	<u>AECOM</u>	Committee Agenda Item #:	<u>CA-A</u>

NON-PROJECT FUNDS: O&M, CAPEX, OEA REVENUE FUNDS

Account Code Format: xxx.xxx.xxx.xxxxxxx.xxx.xxxxxx	FY 24 Amount	FY25 Amount	FY26 Amount	FY27 Amount	FY28 Amount	TOTAL CONTRACT
301.716.170.5310008.000.000000	\$26,200.00					
Total Requisition:	\$26,200.00					
Requisition Number:	96847					
Funding Approver: <i>Andrea Harper</i>						
OMB Notes:						

Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
96847	FY24 PC AECOM - Ac	In Process	29-APR-2024 07:52:14	USD	26,200.00	Ciaglia, Tara A	<input checked="" type="checkbox"/>

MEMORANDUM

TO: Members of the Procurement Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: May 07, 2024

ITEM DESCRIPTION

Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide OAR Services for Specification and EDC updates, at the Orlando International Airport.

SMALL BUSINESS

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and determined that AECOM Technical Services, Inc. proposes 47% MWBE participation on this addendum.

MWBE UTILIZATION FORM FOR NON-FEDERALLY FUNDED PROJECTS

PLEASE COMPLETE THIS FORM

This form should be used to report Construction and Engineering /Professional Services activities.

Name of Airport: Orlando International Airport

Telephone No: (407) 825-7179

Address: One Jeff Fuqua Boulevard, Orlando, FL 32827

Project Name & Number: Request for Approval of an Addendum to the Continuing Program and Project Management Services Agreement with AECOM Technical Services, Inc. to provide OAR Services for Specification and EDC updates, at the Orlando International Airport.

1. Construction Information:

Addendum Amount: _____

2. MWBE Goal by Group Representation:

Asian Pacific American	_____	Actual Result	_____
Asian Subcontinent American	_____	Actual Result	_____
Black American	_____	Actual Result	_____
Caucasian Female American	_____	Actual Result	_____
Hispanic American	_____	Actual Result	_____
Native American	_____	Actual Result	_____
Other	_____	Actual Result	_____
Total MWBE Participation	-	Actual Result	_____

3.a. Prime Contractor Information:

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.b. Name and Address of MWBE Subcontractor

Name: _____
Address: _____
City, State, Zip: _____
Telephone: _____

3.c. *Identity:

Work Item(s): _____
Amount of Subcontract _____
Percent of Prime Contract (%): _____

4. Engineering/Professional Services Information:

Addendum Amount: \$26,200.00

5. MWBE Goal by Group Representation:

Asian Pacific American	-	Actual Result	0%
Asian Subcontinent American	-	Actual Result	0%
Black American	-	Actual Result	0%
Caucasian Female American	<u>12,400.00</u>	Actual Result	<u>47%</u>
Hispanic American	-	Actual Result	0%
Native American	-	Actual Result	0%
Other	-	Actual Result	0%
Total MWBE Participation	<u>12,400.00</u>	Actual Result	<u>47%</u>

6.b. Engineering / Professional Service Firm Information:

Name: AECOM Technical Services, Inc.
Address: 7650 West Courtney Campbell Causeway
City, State, Zip: Tampa, FL 33607
Telephone: 813-636-2425

6.b. Name and Address of MWBE Subconsultant

Name: Joint Services Group, LLC
Address: 2765 Eldred Ct
City, State, Zip: Apopka, FL 32712
Telephone: 407-308-2081

6.c. *Identity:

Work Item(s): Caucasian Female American
Amount of Subcontract \$12,400.00
Percent of Prime Contract (%): 47%

* In Items 3.c. and 6.c. above specify the identity of MWBE Subcontractors and E/PS Firms (e.g. Black American, Hispanic American, Asian Subcontinent American, Asian Pacific American, Caucasian Female American, Native American & Other)



March 13, 2024

Mr. Rob Furr
Vice President of Engineering and Architecture
GREATER ORLANDO AVIATION AUTHORITY
5850 Cargo Road
Orlando, Florida 32827-4399

Subject: W-TBD Specification Updates
Orlando International Airport

Dear Mr. Furr:

AECOM is pleased to submit this proposal to provide OAR services for the project defined by the Vice President of Engineering and Architecture at the Orlando International Airport. This proposal has been prepared based on our understanding of the following scope of work: Staff for the Part 1 effort for an overall scope review and identification of updates required to the GOAA construction specifications and the Engineering Documents Control (EDC). The Consultant will establish means to update documents to keep up with technological advances, product changes, and lessons learned on prior projects that will be acceptable to the Authority. It is anticipated that the Part 1 deliverable be completed by July 31, 2024.

AECOM Technical Services, Inc. hours are proposed for charges incurred for Project Management Services that will include but not be limited to Part 1 of an overall specifications and EDC update. This would include:

- Documentation review of existing specifications and EDCs.
- Meet with GOAA E&C on potential format and procedures to implement.
- Gather feedback on the effectiveness of specifications after use on a project(s) and determine procedures to revise the specifications as necessary.
- Provide recommendations on the next steps and level of effort required to update EDCs, Specifications, procedures, and tracking methods.

Further definition of the future Part 2 would be established upon completion of Part 1 and following direction by GOAA. It is anticipated that once the initial efforts have been completed and the scope has been further defined, a second part effort would update the specifications/EDCs using the latest South related specifications, existing North related specifications, and lessons learned. Part 2 would implement version controls for files and establish update/tracking procedures for the specifications/EDCs for continued improvement and modifications.

This Task will be an Addendum to AECOM's Continuing Program and Project Management Services, dated July 12, 2022. This work will be billed as a Not-to-Exceed amount of \$26,200.00 and will commence on April 16, 2024.

The services for this project will be performed in accordance with the provisions of GOAA's standard agreement for professional services and as indicated in the attached project schedule showing the proposed staffing levels for the duration of the project.

We appreciate the opportunity to present this proposal and we look forward to working with GOAA on these important staff services. Should you have any questions or if we may be of further assistance, do not hesitate to contact the undersigned.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ross Spence', is written over a light blue horizontal line.

Ross Spence
Vice President

AECOM Technical Services, Inc.

March 13, 2024

Mr. Ross Spence
Vice President
AECOM TECHNICAL SERVICES, INC.
150 North Orange Avenue, Suite 200
Orlando, FL 32824

RE: GOAA Specification Updates

Dear Mr. Spence:

Joint Services Group LLC is pleased to submit this proposal to provide Program Management services for the above referenced project at the Orlando International Airport. This proposal has been prepared based on our understanding of the requested scope of work.

The scope of services will include but are not limited to Document Control and Project Management. These services will be provided by Laura Joslyn, Project Manager at a rate of \$155.00 per hour at an estimated 80 hours for a total not to exceed \$12,400.00.

We appreciate the opportunity to present this proposal and we look forward to working with AECOM on this important GOAA project. If you should have any questions or require additional assistance, please feel free to contact us.

Sincerely,

JOINT SERVICES GROUP LLC



Laura Joslyn
Owner

GOAA
W-00TBD Specification Updates

COMPANY	Hourly Rate	Hours	DESCRIPTION AND PERSON'S NAME	FORECASTED LABOR
AECOM	\$ 286.00	20	Sr. Program Director	\$ 5,720.00
AECOM	\$ 204.00	20	Project Manager - Architectural	\$ 4,080.00
AECOM	\$ 100.00	40	Project Coordinator III	\$ 4,000.00
JSG	\$ 155.00	80	Project Manager	\$ 12,400.00

Subtotal \$ 26,200.00

EXHIBIT A - CONSULTANT'S COMPENSATION PROPOSAL
TABLE C-7a, C-7b and C-7c
PARTICIPATION SCHEDULES

Project Management Services

TABLE C-7a DBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
Joint Services Group (JSG)	2765 Eldred Court, Apopka, FL 32712	Project Management Services	\$ 12,400	47.3%
TOTAL PROPOSED PARTICIPATION			\$12,400.00	47.3%

TABLE C-7b MWBE PARTICIPATION SCHEDULE

NAME OF SUBCONSULTANT	ADDRESS	MWBE CLASSIFICATION	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
TOTAL PROPOSED PARTICIPATION				\$0.00	0.0%

TABLE C-7c LDB PARTICIPATION SCHEDULE

NAME OF FIRM	ADDRESS	PROPOSED SCOPE OF SERVICES	FEE	PROPOSED PARTICIPATION
TOTAL PROPOSED PARTICIPATION			\$0.00	0.0%

Greater Orlando Aviation Authority
AECOM Technical Services, Inc.
Continuing Program and Project Management Services
Projected Hours by Task for FY2024 (October 1, 2023 - September 30, 2024)

Legend:

Proposal submitted for review
Previously approved
Future proposal

Name	Position	Sponsor	Task Description	TOTAL
TBD/Lisa Stoeckert	Project Accountant	Grant	Tenant/Concessions - Project Management Oversight	480
			TOTAL	480
Nadege Cadet	Project Coordinator	McKeown	Project Coordinator for Project Controls/PEC Dept.	0
			TOTAL	0
Chayla German	Project Coordinator	Dennis	Project Coordinator for Project Controls/CF Dept.	2080
			TOTAL	2080
Fransheska Brown	Project Coordinator	McKeown	Project Coordinator for Project Controls/PC Dept.	2080
			TOTAL	2080
Lisa Stoeckert	Project Accountant	McKeown	Project Accountant for Project Controls/PC Dept.	192
			TOTAL	192
Lisa Stoeckert	Project Accountant	Dennis	Project Accountant for Construction Finance/CF Dept.	96
			TOTAL	96
Lisa Stoeckert	Project Accountant	Shedek	Project Accountant for E-S00015	16
			TOTAL	16
Pankaj Gupta	Sr. Project Manager	Shedek	Sr. Project Manager for E-S0015	80
			TOTAL	80
Lisa Stoeckert	Project Coordinator II	Shedek	Project Coordinator for H-S00029 Airfield Civil Restart Project	100
			TOTAL	100
Lisa Stoeckert	Project Management Assistant	Taylor	Specialty Systems Staffing	75
			TOTAL	75
Ross Spence	Sr. Program Director	Shedek	Terminal C Day 2 Closeout	390
			TOTAL	390
Ross Spence	Sr. Program Director	Shedek	W-S00151 Terminal C Enhancements	208
			TOTAL	208
Steve Fuller	Sr. Construction Manager	Shedek	W-S00151 Terminal C Enhancements	208
			TOTAL	208
Ross Spence	Sr. Program Director	Furr	W-00497 North Terminal Refresh	240
			TOTAL	240
Steve Fuller	Sr. Construction Manager	Furr	W-00497 North Terminal Refresh	120
			TOTAL	120
Lisa Stoeckert	Project Coordinator II	Furr	W-00497 North Terminal Refresh	120
			TOTAL	120
Ross Spence	Sr. Program Director	Marble	W-S00211 Terminal C Phase 2 Support	60
			TOTAL	60
Lisa Stoeckert	Project Coordinator III	Shedek	W-S00159 Terminal C Landscaping Program	10
			TOTAL	10
Ross Spence	Sr. Program Director	Furr	W-00497 North Terminal Refresh	648
			TOTAL	648

Greater Orlando Aviation Authority
AECOM Technical Services, Inc.
Continuing Program and Project Management Services
Projected Hours by Task for FY2024 (October 1, 2023 - September 30, 2024)

Legend:

Proposal submitted for review
Previously approved
Future proposal

Name	Position	Sponsor	Task Description	TOTAL
Steve Fuller	Project Manager II - Structural	Furr	W-00497 North Terminal Refresh	744
			TOTAL	744
Lisa Stoeckert	Project Coordinator III	Furr	W-00497 North Terminal Refresh	435
			TOTAL	435
TBD	Project Manager II - Mechanical	Furr	W-00497 North Terminal Refresh	744
			TOTAL	744
Ross Spence	Sr. Program Director	Furr	Specification and EDC Updates	20
			TOTAL	20
Lisa Stoeckert	Project Coordinator III	Furr	Specification and EDC Updates	40
			TOTAL	40
TBD	Project Manager - Architectural	Furr	Specification and EDC Updates	20
			TOTAL	20

Greater Orlando Aviation Authority

AECOM Technical Services, Inc.

Projected Hours by Task for FY2024 (October 1, 2023 - September 30, 2024)

Name	Position	Sponsor	Task Description	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	TOTAL
TBD/Lisa Stoeckert	Project Accountant	Grant	Tenant/Concessions - Project Management Oversight	40	40	40	40	40	40	40	40	40	40	40	40	480
			Total	40	40	40	40	40	40	40	40	40	40	40	40	40
Nadege Cadet	Project Coordinator	McKeown	Project Coordinator for Project Controls/PC Dept.	0	0	0	0	0	0	0	0	0	0	0	0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0
Chayla German	Project Coordinator	Dennis	Project Coordinator for Project Controls/CF Dept.	176	176	176	176	168	176	176	176	160	176	176	168	2080
			Total	176	176	176	176	168	176	176	176	160	176	176	168	168
Fransheska Brown	Project Coordinator	McKeown	Project Coordinator for Project Controls/PC Dept.	176	176	176	176	168	176	176	176	160	176	176	168	2080
			Total	176	176	176	176	168	176	176	176	160	176	176	168	168
Lisa Stoeckert	Project Accountant	McKeown	Project Accountant for Project Controls/PC Dept.	16	16	16	16	16	16	16	16	16	16	16	16	192
			Total	16	16	16	16	16	16	16	16	16	16	16	16	16
Lisa Stoeckert	Project Accountant	Dennis	Project Accountant for Construction Finance/CF Dept.	8	8	8	8	8	8	8	8	8	8	8	8	96
			Total	8	8	8	8	8	8	8	8	8	8	8	8	8
Lisa Stoeckert	Project Accountant	Shedek	Project Accountant for E-S00015	2	2	2	2	1	1	1	1	1	1	1	1	16
			Total	2	2	2	2	1	1	1	1	1	1	1	1	1
Pankaj Gupta	Sr. Project Manager	Shedek	Sr. Project Manager for E-S0015	80												80
			Total	80	0	0	0	0	0	0	0	0	0	0	0	0
Lisa Stoeckert	Project Coordinator II	Shedek	Project Coordinator for H-S00029 Airfield Civil Restart Project	40	40	20										100
			Total	40	40	20	0	0	0	0	0	0	0	0	0	0
Lisa Stoeckert	Project Management Assistant	Taylor	Specialty Systems Staffing	6	6	6	6	6	6	6	6	6	6	6	9	75
			Total	6	6	6	6	6	6	6	6	6	6	6	6	9
Ross Spence	Sr. Program Director	Shedek	Terminal C Day 2 Closeout	130	130	130										390
			Total	130	130	130	0	0	0	0	0	0	0	0	0	0
Ross Spence	Sr. Program Director	Shedek	W-S00151 Terminal C Enhancements			36	92	80								208
			Total	0	0	36	92	80	0	0	0	0	0	0	0	0
Steve Fuller	Sr. Construction Manager	Shedek	W-S00151 Terminal C Enhancements			36	92	80								208
			Total	0	0	36	92	80	0	0	0	0	0	0	0	0
Ross Spence	Sr. Program Director	Furr	W-00497 North Terminal Refresh			0	80	64	96							240
			Total	0	0	0	80	64	96	0	0	0	0	0	0	0
Steve Fuller	Sr. Construction Manager	Furr	W-00497 North Terminal Refresh			16	40	32	32							120
			Total	0	0	16	40	32	32	0	0	0	0	0	0	0
Lisa Stoeckert	Project Coordinator II	Furr	W-00497 North Terminal Refresh			16	40	32	32							120
			Total	0	0	16	40	32	32	0	0	0	0	0	0	0
Ross Spence	Sr. Program Director	Marble	W-S00211 Terminal C Phase 2 Support			0	12	12	12	12	12					60
			Total	0	0	0	12	12	12	12	12	12	0	0	0	0
Lisa Stoeckert	Project Coordinator III	Shedek	W-S00159 Terminal C Landscaping Program			2	2	2	2	2						10
			Total	0	0	0	2	2	2	2	2	0	0	0	0	0
Ross Spence	Sr. Program Director	Furr	W-00497 North Terminal Refresh					56	72	176	184	160				648
			Total	0	0	0	0	56	72	176	184	160	0	0	0	0
Steve Fuller	Project Manager II - Structure	Furr	W-00497 North Terminal Refresh					56	168	176	184	160				744
			Total	0	0	0	0	56	168	176	184	160	0	0	0	0
Lisa Stoeckert	Project Coordinator III	Furr	W-00497 North Terminal Refresh					56	60	103	111	105				435
			Total	0	0	0	0	56	60	103	111	105	0	0	0	0
TBD	Project Manager II - Mechanical	Furr	W-00497 North Terminal Refresh					56	168	176	184	160				744
			Total	0	0	0	0	56	168	176	184	160	0	0	0	0
Ross Spence	Sr. Program Director	Furr	Specification and EDC Updates								10	10				20
			Total	0	0	0	0	0	0	0	0	10	10	0	0	0
Lisa Stoeckert	Project Coordinator III	Furr	Specification and EDC Updates								20	20				40
			Total	0	0	0	0	0	0	0	0	20	20	0	0	0
TBD	Project Manager - Architectural	Furr	Specification and EDC Updates								10	10				20
			Total	0	0	0	0	0	0	0	0	10	10	0	0	0

TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: AECOM Technical Services Inc.

By:  _____

Print Name: Ross Spence

Date: March 13, 2024

Addenda / Amendments Awarded per Agreement - Summary for Committee

AECOM Technical Services, Inc. -- Agreement No. 202204-OAR1 Continuing Program and Project Management Services

<i>Add</i>	<i>Amd</i>	<i>Proj.</i>	<i>Description</i>	<i>PSC/CCM</i>	<i>Board</i>	<i>Exec.</i>	<i>PO#</i>	<i>\$ Amount</i>	<i>Cumul. per Add. \$ Amount</i>	
000	000	-	Continuing Program and Project Management Services	PSC	04/22/22	05/18/22	07/12/22	\$0.00	\$0.00	
001	000	-	FY23 Tenant/Concessions Projects OAR/PM Oversight	CCM	08/23/22	09/21/22	09/26/22	95195	\$1,023,792.00	\$1,023,792.00
002	000	-	FY23 Staff Extension Support Services for Construction Finance	CCM	08/30/22	NA	10/03/22	95353	\$153,920.00	\$153,920.00
003	000	-	FY23 Staff Extension Support Services for Project Controls	CCM	09/06/22	09/21/22	10/13/22	95196	\$299,552.00	\$299,552.00
004	000	-	FY23 Staff Extension Support Services for Operational Readiness	CCM	09/27/22	NA	11/15/22	95594	\$89,776.00	\$89,776.00
005	000	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE WS111 Staff Extension Support Services for BP-S0195	CCM	10/04/22	NA	10/20/22	1007187	\$247,611.00	\$247,611.00
005	001	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE Additional Staff Extension Support Services for BP-S0195	CCM	10/25/22	NA	11/08/22	AMD 1007187	\$5,000.00	\$252,611.00
005	002	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE Additional Program Management Services for the Construction Phase of BP-S0195	CCM	11/22/22	12/14/22	12/19/22	AMD 1007187	\$1,580,568.00	\$1,833,179.00
005	003	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE Additional Program Management Services for the Construction Phase for BP-S00195	CCM	02/07/23	NA	02/28/23		\$180,336.00	\$2,013,515.00
005	004	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE Additional Program Management Services for the Construction Phase for BP-S00195	CCM	02/28/23	03/15/23	03/21/23		\$2,576,690.00	\$4,590,205.00
005	005	BP-S00195-MCO	BP-S00195-MCO TERM C, PH 1X - AIRSIDE CONCOURSE Additional Program Management Services for the Construction Phase for BP-S00195	CCM	04/25/23	05/17/23	05/24/23		\$2,323,210.00	\$6,913,415.00
006	000	-	FY23 Staff Extension Support Services for City of Orlando and Permitting Coordination	CCM	10/25/22	NA	11/08/22	95618	\$71,796.00	\$71,796.00
006	001	-	Additional FY23 Staff Extension Support Services for City of Orlando and Permitting Coordination	PSC	05/02/23	NA	05/03/23	AMD 95168	\$58,518.00	\$130,314.00
007	000	-	FY23 Staff Extension Support Services for Baggage Handling Systems	CCM	01/03/23	NA	01/18/23	95673	\$10,000.00	\$10,000.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

008	000	H-S00029-MCO	H-S00029-MCO AIRFIELD CIVIL RESTART ENABLING WORK A/E CA Services for H-S00029	CCM	02/07/23	NA	02/10/23	1007239	\$246,148.00	\$246,148.00
008	001	H-S00029-MCO	H-S00029-MCO AIRFIELD CIVIL RESTART ENABLING WORK Additional OAR Construction Services for H-S00029	CCM	08/29/23	NA	09/15/23		\$78,192.00	\$324,340.00
009	000	-	FY23 Staff Extension for Procurement Committee Project Coordinator Services	PSC	02/07/23	NA	02/10/23		\$100,048.00	\$100,048.00
010	000	E-00286-MCO	E-00286-MCO BHS LIGHTING MODIFICATIONS Construction Phase OAR Services for E-286	CCM	04/04/23	NA	04/06/23	1007308	\$10,232.00	\$10,232.00
011	000	E-00281-MCO	E-00281-MCO AIRSIDE 4 PA SYSTEM UPGRADE Design Phase OAR Services for E-281	CCM	04/11/23	NA	04/24/23	1007313	\$14,350.00	\$14,350.00
012	000	-	FY23 Development of the GOAA Sustainability Management and Resiliency Plan	PSC	08/01/23	NA	08/11/23	96401	\$31,022.00	\$31,022.00
013	000	E-S00015-MCO	E-S00015-MCO TERMINAL C KVAR PILOT PROGRAM Design and Construction Phase OAR Services to Support E-S00015	CCM	08/22/23	NA	08/28/23	1007421	\$47,644.00	\$47,644.00
014	000	-	FY24 Project Management Services for Tenant/Concessions Projects	CCM	09/12/23	09/27/23	10/04/23	96899	\$1,062,720.00	\$1,062,720.00
015	000	-	FY24 Staff Extension Support Services for Project Controls	PSC	08/22/23	09/27/23	10/04/23	96871	\$169,088.00	\$169,088.00
016	000	E-00285-MCO	E-00285-MCO BUS DUCT REPLACEMENT FROM WEST TO EAST ELECTRICAL SWITCHGEAR ROOM Design Phase OAR Services for E-285	CCM	08/29/23	NA	09/15/23	1007427	\$7,132.00	\$7,132.00
017	000	-	FY24 Staff Extension Support Services for Construction Finance	PSC	08/29/23	09/27/23	10/04/23	96764	\$161,504.00	\$161,504.00
018	000	W-S00111-MCO	W-S00111-MCO S TERM C, PH 1 - PROGRAM & PROJECT MGMT SERVICES (OAR) OAR Services for W-S0111	CCM	09/26/23	NA	10/03/23	1007486	\$249,600.00	\$249,600.00
019	000	-	FY24 Project Management Services for Specialty Systems	CCM	10/05/23	10/18/23	10/26/23	96906	\$249,860.00	\$249,860.00
020	000	-	FY24 Project Management Services for Engineering and Construction Staff Extension Services	PSC	10/05/23	10/18/23	10/26/23	96907	\$199,826.00	\$199,826.00
021	000	W-S00151-MCO	W-S00151-MCO TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES OAR Services for W-S00151	CCM	10/10/23	NA	11/09/23	1007470	\$199,826.00	\$199,826.00
022	000	W-00497-MCO	W-00497-MCO NORTH TERMINAL REFRESH PROGRAM OVERSIGHT Support Services for W-497	CCM	12/19/23	NA	12/21/23	1007571	\$169,560.00	\$169,560.00

Addenda / Amendments Awarded per Agreement - Summary for Committee

022	001	W-00497-MCO	W-00497-MCO NORTH TERMINAL REFRESH PROGRAM OVERSIGHT Additional Design Phase Services for W-497	CCM	02/06/24	02/21/24	02/23/24	AMD 1007571	\$899,954.00	\$1,069,514.00
023	000	W-S00211-MCO	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Support Services for W-S211	CCM	12/19/23	NA	12/21/23	1007512	\$67,320.00	\$67,320.00
024	000	W-S00151-MCO	W-S00151-MCO TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES OAR Services for W-S00151	CCM	12/19/23	NA	12/21/23	1007514	\$218,426.00	\$218,426.00
024	001	W-S00151-MCO	W-S00151-MCO TERMINAL C DESIGN AND PROJECT OVERSIGHT SERVICES Additional OAR Services for W-S00151	CCM	02/27/24	NA	03/04/24	AMD 1007514	\$68,640.00	\$287,066.00
025	000	W-S00159-MCO	W-S00159-MCO TERMINAL C LANDSCAPING DESIGN AND PROGRAM OVERSIGHT SERVICES OAR Services for W-S00159	CCM	01/23/24	NA	01/25/24	1007561	\$29,500.00	\$29,500.00
Total for AECOM Technical Services, Inc. for Agreement No. 202204-OAR1									\$12,901,361.00	

Addenda / Amendments Awarded per Agreement - Summary for Committee

Terms of Agreement

Firm	Agreement Execution Date	Original Duration 1st Extension 2nd Extension	Current Expiration Date
Continuing Agreement Consultant - OAR/RE Construction			
AECOM Technical Services, Inc.	Not a Minority Firm 07/12/22	Original Dur: 3 Yrs 1st Ext Dur: 0 Yrs 2nd Exr Dur: 0 Yrs	07/12/25

Addenda / Amendments in Chronological Order

PSC	Board	Add #	Amd #	\$ Amt	Cumulative
02/07/23		009	000	\$100,048.00	\$100,048.00
05/02/23		006	001	\$58,518.00	\$158,566.00
08/01/23		012	000	\$31,022.00	\$189,588.00
08/22/23	09/27/23	015	000	\$169,088.00	\$358,676.00
08/29/23	09/27/23	017	000	\$161,504.00	\$520,180.00
10/05/23	10/18/23	020	000	\$199,826.00	\$720,006.00