### GREATER ORLANDO AVIATION AUTHORITY PROCUREMENT COMMITTEE

DATE: January 9, 2024 DAY: Tuesday TIME: 9:30 A.M.

PLACE: Carl T. Langford Board Room, Orlando International Airport, One Jeff Fuqua Blvd., Orlando, FL 32827

### I. CALL TO ORDER / ROLL CALL / ANNOUNCEMENTS

### II. CONSENT AGENDA

- A. Request for Approval of an Amendment to Addendum No. 44 to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Additional Fiscal Year 2024 On-Call General Consulting Services at the Orlando International Airport
- B. Request for Approval of an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Fiscal Year 2024 On-Call General Consulting Services at the Orlando Executive Airport

### **III. NEW BUSINESS**

A. Request for Recommendation to the Aviation Authority Board of Approval of the First Renewal Option and Increase in Value for Purchasing Agreement PS-647, Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC d/b/a SIX The Agency

NOTE: If a bidder or proposer is aggrieved by any of the proceedings of today's meeting and wishes to appeal the results of actions made by this Committee, they must file an appeal stating the item they wish to appeal and the basis for which they wish to appeal. Any decision made at these meetings will need record of the proceedings and for that purpose may need to ensure that a verbatim record of the proceeding is made which includes the testimony and evidence upon which the appeal is to be based. Any appeal must be received in writing by the Chief Executive Officer, Mr. Kevin J. Thibault, via email <a href="kevin.thibault@goaa.org">kevin.thibault@goaa.org</a> with copy to <a href="yovannie.rodriguez@goaa.org">yovannie.rodriguez@goaa.org</a> by 4.00 p.m., January 17, 2024

For individuals who conduct lobbying activities with Aviation Authority employees or Board members, registration with the Aviation Authority is required each year prior to conducting any lobbying activities. A statement of expenditures incurred in connection with those lobbying instances should also be filed prior to April 1st of each year for the preceding year. Lobbying any Aviation Authority Staff who are members of any committee responsible for ranking Proposals, Letters of Interest, Statements of Qualifications or Bids and thereafter forwarding those recommendations to the Board and/or Board Members is prohibited from the time that a Request for Proposals, Request for Letters of Interests, Request for Qualifications or Request for Bids is released to the time that the Board makes an award. The policy, forms, and instructions are available on the Aviation Authority's offices web site. Please contact the Chief Administrative Officer with questions at (407) 825-7105.

(Pursuant to Florida Statute 286.0113 (2)(b)1., the portion of the Procurement Committee meeting, when interviews are being conducted, will be exempt from public meeting requirements.)

Any member of the public who wishes to address the committee on an agenda item being considered at this meeting must notify the committee in writing by submitting a completed Appearance Request Form. This form may be requested from and submitted to the Recording Secretary via email at PC @goaa.org, or in person on the date of the meeting. Each speaker will be allowed up to three minutes, and speakers will be limited to no more than five speakers per group or joint effort; excluding businesses and other such entities, which will be limited to one speaker to represent the entity, as a whole.

The next Procurement Committee Meeting is scheduled for Tuesday, January 23, 2024, at 9:30 a.m.



### **GREATER ORLANDO AVIATION AUTHORITY**

Orlando International Airport One Jeff Fuqua Boulevard Orlando, Florida 32827-4392

### **MEMORANDUM**

TO: Members of the Procurement Committee

FROM: Brad Friel, Sr. Vice President of Multi-Modal Planning and Environmental

(Prepared by Chris DeLoatche)

DATE: January 9, 2024

### ITEM DESCRIPTION

Request for Approval of an Amendment to Addendum 44 of the General Consulting Services Agreement with Ricondo & Associates, Inc. for Fiscal Year 2024 On-Call General Consulting Services at the Orlando International Airport

### **BACKGROUND**

In December 2020, Ricondo & Associates, Inc. was selected by the Aviation Authority Board through a competitive award process to provide General Consulting Services. Tasks are awarded on an as-needed or annual basis.

This no-cost base agreement established the negotiated hourly rates. The services provided as part of this agreement may include advising and supporting the Aviation Authority through assessments, studies, master planning, concept development, and preparation of design/build criteria packages, extension of staff, and other efforts as assigned for the development, management, and operation of the existing and future facilities. The services may also include interfacing with the Aviation Authority's committees and the Aviation Authority's departments, and coordinating and providing documentation required by federal, state, and local agencies including the FAA; Transportation Security Administration (TSA); Florida Department of Transportation (FDOT); the Orlando Utilities Commission (OUC); the Division of Strategic Business Development; City of Orlando; Orange County, Florida; and, other agencies as required. The selected general consultant will be prohibited from providing preparation of construction documents, and Owner's Authorized Representative (OAR) Services for the Aviation Authority, and shall be precluded from submitting bids or proposals for any such services to the Aviation Authority.

### **ISSUES**

On October 5, 2023 the Procurement Committee approved \$50,000 for similar general on-call services with Ricondo & Associates. Since the initial approval, several projects have been conducted related to airport development and advanced air mobility that have used a significant portion of the approved funding. It has been determined that an additional \$50,000 will be needed to address any further general on-call services.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the General Consulting Services Agreement with Ricondo and Associates, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

If approved, these services would be effective the date of Procurement Committee approval.

### **SMALL BUSINESS**

The MWBE/LDB/VBE participation has been reviewed by the Office of Small Business Development (OSBD). The findings and recommendation are attached.

### **ALTERNATIVES**

None.

### **FISCAL IMPACT**

The fiscal impact is \$50,000.00. Funding is from previously-approved Operation and Maintenance Funds.

### **RECOMMENDED ACTION**

It is respectfully requested that the Procurement Committee approve an Amendment to Addendum 44 of the General Consulting Services Agreement with Ricondo & Assocaites, Inc. for the services contained herein and amount as shown below:

Not-to-Exceed Fees	\$50,000.00
Lump Sum Fees	\$0.00
Not-to-Exceed Expenses	\$0.00
TOTAL	\$50,000.00
AAC – Compliance Review Date	SJ 12/28/23
AAC – Funding Eligibility Review Date	12/28/23

### **ATTACHMENTS**

Attachment A: Finance Form

### ATTACHMENT A

### FINANCE FORM

Date:	December 12, 2023	Requestor's Extension:	x3139
Requestor's Name:	Brad Friel	Preparer's Extension:	x2255
Preparer's Name:	Chris DeLoatche	Solicitation #:	N/A
Requestor's Department:	Multi-Modal Planning and	Contract # / Name:	General Consulting Services
	Environmental		
Description:	General On-Call @ ORL	Procurement Committee Date:	January 9, 2024
Vendor:	Ricondo & Associates, Inc.	Agenda Item #:	

### NON-PROJECT FUNDS: O&M

Account Code Format:	FY 23	FY24	FY25	FY26	FY27	TOTAL
XXX.XXX.XXX.XXXXXXXXXXXXXXXXXXXXXXXXXX	Amount	Amount	Amount	Amount	Amount	CONTRACT
301.711.170.5310005.000.000000		\$50,000.00				
Total Requisition:		\$50,000.00				
Requisition Number:		95921				
	_					
Funding Approver:	Andreag	Yarpor.				
OMB Notes:	/	/				
						·

=		2	10	9	S		ii.	-
	Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
	95921	FY24 PC 01/09/24 Ricondo	In Process	27-DEC-2023 15:10:4	USD	50,000.00	Wages, Alice M	~



### **MEMORANDUM**

**TO:** Members of the Procurement Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: January 09, 2024

RE: Request for Approval of an Amendment to Addendum 44 of the General Consulting Services Agreement

with Ricondo & Associates, Inc. for Fiscal Year 2024 On-Call General Consulting Services at the

Orlando International Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and have determined that Ricondo & Associates, Inc. does not propose small business participation on this amendment due to the on-call nature of the general consulting services.

Our analysis indicates that Ricondo & Associates, Inc. is eligible for award of the subject amendment.



December 20, 2023

Mr. Brad Friel, A.A.E. Senior Vice President Planning & Environmental Greater Orlando Aviation Authority 5855 Cargo Road Orlando, FL 32827

RE: Proposal for On-Call General Consulting Services for Work to be Performed at Orlando International Airport

Dear Mr. Friel:

Ricondo & Associates, Inc. (Ricondo) appreciates the opportunity to submit this proposal for an Addendum to the General Consulting Services Agreement to establish a general consulting services allowance in the amount of \$50,000. The purpose of this allowance is to assist the Greater Orlando Aviation Authority (the Aviation Authority) with miscellaneous general consulting efforts or advisory services on an as-needed basis, as requested by the Aviation Authority.

These services may relate to, but not necessarily be limited to professional consulting services for: airfield analysis, terminal planning/programming, airspace analysis, vertiport planning, airport activity forecasting, capital improvement program support and implementation services, cargo and general aviation facility concept development, benchmarking analysis, preparation of 3D renderings, aircraft parking plan analyses, and other miscellaneous general consulting and advisory services, as deemed necessary by the Aviation Authority.

This proposal is for general consulting efforts or advisory services to be performed at Orlando International Airport (MCO).

### Schedule

Ricondo will coordinate with GOAA staff to identify the schedule and deadlines associated with each work request received.

### **Professional Fees**

Services provided under this agreement will be performed on an as-needed basis using Ricondo hourly approved rates. The proposed Not-to-Exceed Fee is \$50,000.



Brad Friel, A.A.E. Greater Orlando Aviation Authority December 20, 2023 Page 2

### **Hourly Rates**

It is mutually understood that work under this Addendum for On-Call General Consulting Services would only be undertaken when requested by GOAA staff. Services performed under this Addendum would be compensated based on Ricondo approved hourly rates for FY 2024 (Refer to **Table 1**).

TABLE 1 - FY 2024 APPROVED HOURLY RATES

COMPANY	POSITION	HOURLY RATES
Ricondo	Senior Officer	\$350.00
Ricondo	Officer	\$340.00
Ricondo	Senior Director	\$295.00
Ricondo	Director	\$239.00
Ricondo	Manager	\$180.00
Ricondo	Senior Consultant	\$139.00
Ricondo	Technical Editor	\$138.00
Ricondo	Senior Graphic Designer	\$134.00
Ricondo	Graphic Designer	\$97.00
Ricondo	Consultant	\$93.00
Ricondo	Technical Specialist	\$66.00

We appreciate the opportunity to continue serving and supporting GOAA. If you require additional information, please contact me at 407-583-6824 or via email at <a href="mailto:scarreau@ricondo.com">scarreau@ricondo.com</a>.

Sincerely,

RICONDO & ASSOCIATES, INC.

Sébastien Carreau

Director

cc: Kevin Thompson

Christopher DeLoatche

ORLOW

21041212

### TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: Ricondo & Associates, Inc.

By: Illiand

Print Name: Pete Ricondo, P.E., Senior Vice President

Date: 12/20/2023

# Addenda / Amendments Awarded per Agreement - Summary for Committee

## Ricondo & Associates, Inc. -- Agreement No. 202012-GC

## **General Consulting Services Agreement**

000         →         EPYZ1 On-Call General Consulting Services         PSC         1209.20         01092221         NA         0223221         93305           001         →         EPYZ1 On-Call General Consulting Support         CCM         0406271         NA         0273221         93305           002         →         EPYZ1 On-Call General Consulting Surport         CCM         0406271         NA         04130Z1         93379           003         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         04020Z1         NA         04130Z1         93379           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         04020Z1         NA         04130Z1         AND           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         0623Z1         NA         0710SZ1         100673           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         0623Z1         NA         0710SZ1         1006743           005         →         PYZ2 On-Call Signage Design and Consulting Services Services         CCM         0610ZZ1         NA         0610ZZ1         NA         0610ZZ1           005         →         PYZ2 On-Call Signage<	Add	Amd	Proj.	Description	PSC	PSC/CCM	Board	Exec.	PO#	\$ Amount	Cumul. per Add. \$ Amount
000         FY21 On-Call General Consulting         CCM         02/16/21         NA         02/23/21           000         -         FY21 On-Call General Consulting         CCM         04/10/21         NA         04/13/21           000         -         FY21 On-Site Planning Support         CCM         04/20/21         NA         04/13/21           000         -         FY21 On-Site Planning Support         CCM         04/20/21         NA         04/30/21           001         -         FY21 On-Call Signage Design and Consulting Services CCM         08/24/21         NA         04/30/21           000         -         CMAGNOTI-AMCO STERM C.PH 1 - CCM         08/24/21         NA         07/06/21           000         W-S00116-MCO W-S00116 AMCO STERM C.PH 1 - SUPPORT SYCS (OTHER COSTS)         CCM         08/10/21         NA         07/06/21           000         W-S00116-MCO W-S00116 AMCO STERM C.PH 1 - SUPPORT SYCS (OTHER COSTS)         CCM         08/10/21         NA         08/23/21           000         -         FY22 Coperational Readness Staffing	000	000	ı	General Consulting Services Agreement	PSC		12/09/20	01/08/21		\$0.00	\$0.00
000         FY21 On-Sile Planning Support         CCM         04/6021         NA         04/1321           000         -         FY21 On-Call Signage Design and Consulting Servicess         CCM         04/2021         NA         04/3021           001         -         Additional FY21 On-Call Signage Cost (PEM Cost Signage Cost Si	001	000	ı	FY21 On-Call General Consulting Services	CCM	02/16/21	NA A	02/23/21	93305	\$25,000.00	\$25,000.00
000         -         Cryst on-Call Signage Design and Consulting Services         CCM         04/20/21         NA         04/30/21           001         -         Addrion = PCY21 On-Call Signage Persign and Consulting Services         CCM         08/24/21         NA         09/15/21           000         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         10/06/21           002         SUPPORTS NUCS (OTHER COSTS)         CCM         09/29/21         NA         08/23/21           000         SUPPORTS NUCS (OTHER COSTS)         CCM         08/10/21         NA         08/23/21           000         FY/22 Department of Provides         CCM         08/10/21         NA         08/23/21           000         FY/22 Department of Consulting Services         CCM         08/10/21         NA	000	000		FY21 On-Site Planning Support Services	CCM	04/06/21	NA	04/13/21	93378	\$199,856.00	\$199,856.00
001         Additional FY21 On-Call Signage         CCM         08/24/21         NA         09/15/21           000         W-S00116-MCO         VESOUT Services (THE R. COSTS)         FRAMC PH - CCM         CCM         06/29/21         NA         07/06/21           001         W-S00116-MCO         STERM C. PH - CCM         CCM         09/28/21         NA         10/06/21           002         W-S00116-MCO         STERM C. PH - CCM         CCM         08/10/21         NA         10/06/21           000         - Construction Oversight         CCM         08/10/21         NA         08/23/21           000         - FY22 Engineering Support and Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Dreadoual Planning Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/31/21         NA         09/15/21           000         - FY22 Or-Call Utility Consulting         CCM         08/	003	000		FY21 On-Call Signage Design and Consulting Serivces	CCM	04/20/21	NA	04/30/21	93379	\$55,380.00	\$55,380.00
000         W-S00116-MCO         W-S00116-MCO         V-S00116-MCO	003	001		Additional FY21 On-Call Signage Design and Consulting Services	CCM	08/24/21	N A	09/15/21	AMD 93379	\$9,940.00	\$65,320.00
001         W-S00116-MCO W-S00116-MCO S TERM C PH 1 - SUPPORT SVCS (OTHER COSTS)         CCM         09/28/21         NA         10/05/21           No CPOST Time Additional Readiness Staffing Support and Construction Oversight         Construction Oversight         CCM         08/10/21         NA         08/23/21           000         -         FY22 Engineering Support and Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         08/23/21           000         -         FY22 On-Call Benefit         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         10/05/21           000         -         FY22 On-Call Signage Design and Consulting Services         CCM         08/31/22 <td>004</td> <td>000</td> <td>W-S00116-MCO</td> <td></td> <td>CCM</td> <td>06/29/21</td> <td>NA NA</td> <td>07/06/21</td> <td>1006749</td> <td>\$66,800.00</td> <td>\$66,800.00</td>	004	000	W-S00116-MCO		CCM	06/29/21	NA NA	07/06/21	1006749	\$66,800.00	\$66,800.00
000         -         FY22 Engineering Support and Construction Oversight         CCM         08/10/21         NA         08/23/21           000         -         Services         RY22 On-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         -         Professional Planning Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Besign Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/28/21         NA         10/05/21           000         -         FY22 On-Site Planning Support         CCM         09/17/21         NA         10/05/21           000         -         FY22 Support Services for the Consulting Services         CCM         09/28/21         NA         06/0	004	001	W-S00116-MCO		CCM	09/28/21	Ψ Z	10/05/21	AMD 1006749	\$0.00	\$66,800.00
000         -         FY22 On-Call Utility Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         Professional Planning Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support Services         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support Services         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/15/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/15/21         NA         09/15/21           000         -         FY22 Opports Services         CCM         09/12/21         NA         10/05/21           000         -         FY22 Op Call Signage Design and Consulting Services         CCM         09/12/22         NA         06/05/21	900	000		FY22 Engineering Support and Construction Oversight	CCM	08/10/21	NA	08/23/21	93760	\$169,570.00	\$169,570.00
000         -         Professional Planning Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         09/15/21         09/15/21           000         -         Capacity Analysis for Central         CCM         08/31/21         NA         09/15/21           000         -         Capacity Analysis for Central         CCM         09/07/21         NA         10/05/21           000         -         FY22 Support Services for the Sizing         CCM         09/28/21         NA         10/05/21           000         -         FY22 Support Services for the Consulting Services         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         08/28/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         08/29/22         NA         06	900	000		FY22 On-Call Utility Consulting Services	CCM	08/10/21	NA	08/23/21	94006	\$74,480.00	\$74,480.00
000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/07/21         NA         09/20/21           000         -         Capacity Analysis for Central         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         05/28/22         NA         06/08/22           001         -         Additional FY22 On Call Signage         CCM         05/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         06/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         08/23/22         NA         06/08/22	200	000		Professional Planning Consulting Services	CCM	08/10/21	NA	08/23/21	93673	\$9,956.00	\$9,956.00
000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support Services         CCM         09/07/21         NA         09/15/21           000         -         Capacity Analysis for Central Receiving and Distribution Center Sizing         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         06/08/22           000         -         FY22 On-call Support Services for the CCM         CCM         08/23/22         NA         06/08/22	800	000	•	FY22 On-Call Design Review Committee Support Services	CCM	08/31/21	NA	09/15/21	93763	\$14,974.00	\$14,974.00
000         -         FY22 On-Site Planning Support Services         CCM         09/31/21         09/15/21	600	000	•	FY22 On-Call General Consulting Services	CCM	08/31/21	NA	09/15/21	93829	\$25,000.00	\$25,000.00
000         -         Capacity Analysis for Central Receiving and Distribution Center Sizing         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services Design and Consulting Services Design and Consulting Services CCM         CCM         05/24/22         NA         10/05/21           002         -         Additional FY22 On Call Signage Design and Consulting Services Design and Consulting Services CCM         CCM         08/23/22         NA         08/31/22           000         -         FY22 On-call Support Services or the Consulting Services CCM         CCM         11/23/21         NA         12/07/21	010	000		FY22 On-Site Planning Support Services	CCM	08/31/21	09/15/21	09/20/21	93833	\$399,840.00	\$399,840.00
000         -         FY22 Support Services for the Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         08/31/22           000         -         FY22 On-call Signage Design and Consulting Services         CCM         11/23/21         NA         12/07/21	011	000	•	Capacity Analysis for Central Receiving and Distribution Center Sizing	CCM	09/07/21	NA	09/28/21	93764	\$69,652.00	\$69,652.00
000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services for the Commercial Support Services for the Commercial Properties Denartment         CCM         11/23/21         NA         12/07/21	012	000	ı	FY22 Support Services for the Concessions Department	CCM	09/28/21	NA A	10/05/21	93828	\$44,440.00	\$44,440.00
001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22 NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22 NA         08/31/22           000         -         FY22 On-call Support Services for the Comparinent Services S	013	000		FY22 On Call Signage Design and Consulting Services	CCM	09/28/21	AN	10/05/21	93834	\$114,968.00	\$114,968.00
002         -         Additional FY22 On Call Signage         CCM         08/23/22         NA         08/31/22           Design and Consulting Services         000         -         FY22 On-call Support Services for the Commercial Properties Department         CCM         11/23/21         NA         12/07/21	013	001		Additional FY22 On Call Signage Design and Consulting Services	CCM	05/24/22	N A	06/08/22		\$59,860.00	\$174,828.00
000 - FY22 On-call Support Services for the CCM 11/23/21 NA 12/07/21 Commercial Properties Department	013	002	•	Additional FY22 On Call Signage Design and Consulting Services	CCM	08/23/22	NA	08/31/22		\$21,900.00	\$196,728.00
	014	000		FY22 On-call Support Services for the Commercial Properties Department	CCM	11/23/21	NA	12/07/21	94312	\$25,776.00	\$25,776.00

018         Control         Co			Adder	Addenda / Amendments A	ward	ed be	er Agree	ment -	nts Awarded per Agreement - Summary for Committee	Committee	
000         PERZO OCIA (Myster Planning)         CCM         O 10 VACAGE-MACO         Availability and Channing State (Mark Channing State Cha	015	000		South Terminal C PH1 Terminal Optimization Diagnostic for Possible Future Enhancements	CCM	12/14/21	A A	01/04/22	94234	\$237,945.00	\$237,945.00
000         W-Oxd-46-MOD         V-Oxd-46-MOD         NA         CONDON         CONDON         ST77,0 (ML)	016	000		FY22 On-Call Airport Planning Consulting Services	CCM	01/04/22		01/19/22	94236	\$24,930.00	\$24,930.00
000         Strategies Planning Consultant         CCM         0772622         08/17/22         08/23/22         948256         \$71,04/22.00           001         Added and Strategies Planning Consultant Services for the final mole mentalization Planae of the 2023         CCM         11,07/23         NA         08/23/22         948256         \$81,682.00           000         Strategies Planning Services for the final mediant Services for the final mediant Services of the 2023         CCM         08/23/22         948256         \$46,286.00           001         Strategies Planning Services (Services)         CCM         08/03/22         NA         08/23/22         948256         \$46,286.00           001         Strategies Planning Services         CCM         08/03/22         NA         08/23/22         948256         \$546,286.00           001         Strategies Planning Services         CCM         08/03/22         NA         08/03/22         \$546,286.00         \$586,00           001         Strategies Planning Services         CCM         08/03/22         NA         08/03/22         \$546,00         \$586,00           001         Strategies Planning Services         CCM         08/03/22         NA         10/24/22         \$546,00         \$586,00           002         Strategies Planning Services	017	000	W-00449-MCO	W-00449-MCO AVIATION-CENTRIC ECONOMIC DEVELOPMENT STUDY Preparation of Aviation-Centric Economic Development Study for W00449	CCM	02/08/22	Ą	03/30/22	1006991	\$170,800.00	\$170,800.00
000         -         Consistant Services for the finish         CCM         1107222         NA         110822         94025         551 RSC DO           000         -         Cronsidard Services for the finish         CCM         0640922         NA         082322         94025         551 RSC DO           000         -         Cronsidang Services         Cronsidang Services         CCM         0640422         0842122         95222         95283         958.00           000         -         FY23 On Site Planning Support         CCM         0640422         0841212         082022         95284         558.00           000         -         FY23 On Site Planning Support         CCM         0640422         084122         082022         95284         9528           000         -         FY23 On Site Planning Support         CCM         064022         NA         102422         95294         558,000.00           000         -         FY23 On Site Planning Support         CCM         064022         NA         102422         9520         952,000         952,000           000         -         FY23 On Site Planning Support         CCM         104022         NA         102242         9520         9520         9520         <	018	000		Strategic Planning Consultant Services	CCM	07/26/22	08/17/22	08/23/22	94926	\$710,422.00	\$710,422.00
000         F Y2 On Equational Readines General         CCM         0609222         NA         0612922         94625         546,236.00           000         F Y2 On Site Planning Support         CCM         061012         081012         082022         95293         \$546,236.00           001         F Y2 On Site Planning Support         CCM         081022         NA         081022         95294         \$599,886.00           000         F Y2 On Call Utility Consulting         CCM         080622         NA         0810422         95294         \$599,880.00           000         F Y2 On Call Utility Consulting         CCM         0816222         NA         1012422         95294         \$599,800.00           000         F Y2 On Call Suppage Design and Consulting Services         CCM         081722         NA         1012422         95294         \$50,800.00           000         F Y2 On Call Suppage Design Review         CCM         081722         NA         102022         9539         \$56,000.00           000         F Y2 On Call Suppage Reviews         CCM         100422         NA         102022         NA         11,0922         9539         \$56,000.00           000         F Y22 On Call Suppage Review         CCM Reviews         CCM         <	018	001		Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	11/07/23	A	11/09/23		\$91,852.00	\$802,274.00
000         -         Fiv23 on Site Planning Support         CCM         08/30/22         09/21/22         95/29/2         95/29/2         \$59/96/2           001         -         Subport Services         CCM         08/01/23         NA         08/09/23         \$59/96/2         \$59/96/2           000         -         Fiv23 on Call Utility Consulting         CCM         08/01/23         NA         08/01/22         95/294         \$59/96/2           000         -         Fiv23 on Call Utility Consulting         CCM         08/01/22         NA         10/24/2         95/294         \$50,000           000         -         Fiv23 on Call Signage Design and Consulting Services         CCM         08/01/22         NA         10/24/22         95/29         \$50,000           000         -         Fiv23 on Call Signage Design Review         CCM         10/04/22         NA         10/20/22         95/30         \$50,000           000         -         Fiv23 on Call Signage Design Review         CCM         10/04/22         NA         11/02/22         95/30         \$50,000           000         -         Fiv23 on Call Services         CCM         10/04/22         NA         11/02/22         95/30         \$50,000           000	019	000			CCM	08/09/22	AN	08/23/22	94925	\$46,238.00	\$46,238.00
001         . Additional FV23 On-Site Planning         PSC 08/01/22 NA         08/14/22 PM         859,960.00           000         - EV23 On Call Utility Consulting         CCM 08/06/22 NA         09/14/22 PM         98294         860,800.00           000         - Crasslung Services         Consulting Services         CM 08/14/22 NA         1/02/22 PM         98294         860,800.00           000         - Crasslung Services         Consulting Services         CM 08/14/22 NA         1/02/22 PM         1/02/02 SM         850,00           000         - FY23 On Call Signage Design Review         CM 09/14/22 NA         1/02/02 SM         854,694.00         876,040.00           000         - FY23 Operational Readiness General         CCM 10/04/22 NA         1/02/02 NA         1/02/02 SM         854,690.00           000         - FY23 Operational Readiness General         CCM 10/04/22 NA         1/10/20/22 NA         1/10/20/22 SM         854,00           000         - FY23 On Call General Consulting Services         CCM 10/04/22 NA         1/10/20/22 NA         1/10/20/22 SG         856,00           000         - FY23 On Call General Consulting Services         CCM 10/04/22 NA         NA         1/11/62/22 NA         1/10/20/22 SG         856,00           000         - FY23 On Call General Consulting Services         CCM 11/11/1	020	000		FY23 On Site Planning Support Services	CCM	08/30/22	09/21/22	09/26/22	95293	\$399,896.00	\$399,896.00
000         FY23 On Call Utility Consulting         CCM         69/16/22         NA         09/14/22         96294         \$60,0000           001         FY23 On Call Signage Design and Consulting Services         CCM         09/14/22         NA         1024/22         95302         \$114,968.00         \$514,968.00           001         FY23 On Call Signage Design and Consulting Services         PSC         05/02/23         06/17/23         06/01/23         95302         \$114,968.00         \$56,469.00           000         FY23 On Call Signage Design and Consulting Services         CONSULTING Services         CCM         10/04/22         NA         10/20/22         95303         \$56,469.00         \$56,469.00           000         FY23 On Call Design Reviews         CCM         10/25/22         NA         11/02/22         95303         \$56,682.00         \$56,682.00           000         FY23 On Call Design Reviews         CCM         10/25/22         NA         11/08/22         95303         \$56,682.00         \$56,000.00           000         FY23 On Call General Consulting Services         PSC         05/25/22         NA         11/08/22         95631         \$57,000.00         \$56,000.00           002         FY23 On Call General Consulting Services         Consulting Services         CON	020	100		Additional FY23 On-Site Planning Support Services	PSC	08/01/23	Ϋ́	08/09/23		\$39,960.00	\$439,856.00
000         -         FY23 On Call Signage Design and Consulting Services         CCM 08/13/22         NA         10/24/22         95302         \$114,968.00           001         -         Additional FY23 On Call Signage         PSC 06/02/23         06/17/23         06/01/23         AMD         \$776,040.00           000         -         FY23 Operational Readmess General         CCM         09/27/22         NA         10/20/22         95303         \$64.694.00           000         -         FY23 Operational Readmess General         CCM         10/20/22         NA         11/08/22         95431         \$15,828.00           000         -         FY23 On Call Design Review         CCM         10/26/22         NA         11/08/22         95431         \$15,828.00           000         -         FY23 On Call Support Services for the Committee (DRC) Support Services for the Committee (DRC) Support Services         CCM         10/26/22         NA         11/08/22         95431         \$55,000.00           001         -         FY23 On Call General Consulting         CCM         10/26/22         NA         11/08/22         95631         \$75,000.00           002         -         FY23 On Call General Consulting Services         PSC         07/26/23         NA         07/31/23         <	021	000		FY23 On Call Utility Consulting Services	CCM	09/06/22	NA	09/14/22	95294	\$60,800.00	\$60,800.00
001         - Additional PY23 On Call Signage and Consulting Services         PSC         05/107/23         05/11/23         06/01/23         4MD         \$76,040.00         \$76,040.00           000         - FY23 Operational Readiness General Consulting Services         CCM         10/104/22         NA         10/20/22         95431         \$715,020         \$76,040.0	022	000		FY23 On Call Signage Design and Consulting Services	CCM	09/13/22	Y V	10/24/22	95302	\$114,968.00	\$114,968.00
000         -         FY23 Operational Readiness General Committies (DRCM) Support Servicess         CCM         10/20/22         NA         10/20/22         96431         \$16,894.00           000         -         FY23 Oper Call Support Services for the Committee (DRCM) Support Services for the Committee (DRCM) Support Services (DRCM) S	022	100		Additional FY23 On Call Signage Design and Consulting Services	PSC	05/02/23	05/17/23	06/01/23	AMD 95302	\$76,040.00	\$191,008.00
000         -         FY23 On-Call Design Reviews         CCM         10/26/22         NA         10/20/22         95431         \$15,828.00           000         -         FY23 On-Call Support Services for the Concessions Department Concessions Department         CCM         10/26/22         NA         11/08/22         95630         \$36,852.00           000         -         FY23 On Call General Consulting         CCM         10/26/22         NA         11/08/22         95631         \$25,000.00           001         -         FY23 On Call General Consulting Services         COnsulting Services         NA         07/21/23         AMD         \$75,000.00         \$5           002         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/22         95629         \$25,000.00           000         -         FY23 On-Call General         Consulting Services         CCM         11/16/22	023	000		FY23 Operational Readiness General Consulting Services	CCM	09/27/22	NA	10/20/22	95303	\$64,694.00	\$64,694.00
000         -         FY23 On Call Support Services for the Community         CCM         10/25/22         NA         11/08/22         95630         \$36,852.00           000         -         Services         Concessions Department         CCM         10/25/22         NA         11/08/22         95631         \$50,000.00           001         -         Additional FY23 On-Call General         PSC         05/23/23         NA         07/31/23         AMD         \$75,000.00           002         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$75,000.00           000         -         FY23 On-Call General         COMCESSIONS PLANINING         Additional Professional Consulting         Additional Profe	024	000		FY23 On-Call Design Review Committee (DRC) Support Services	CCM	10/04/22	NA A	10/20/22	95431	\$15,828.00	\$15,828.00
000         FY23 On Call General Consulting         CCM         10/25/22         NA         11/08/22         95631         \$25,000.00           001         -         Additional FY23 On-Call General Consulting Services         PSC         05/23/23         NA         05/25/23         AMD         \$75,000.00         \$5,000.00           002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General Consulting Services         CONSULTING Services         CONSULTING Services         NA         11/15/22         95629         \$25,000.00         \$5           000         -         FY23 On Call Airline Allocation         CCM         11/15/22         NA         11/15/22         95629         \$248,260.00         \$5           000         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00         \$248,260.00           001         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$247,406.00         \$247,406.00	025	000		FY23 On Call Support Services for the Concessions Department	CCM	10/25/22	NA A	11/08/22	95630	\$36,852.00	\$36,852.00
001         -         Additional FY23 On-Call General Consulting Services         PSC         05/23/23         NA         05/25/23         AMD         \$75,000.00         \$75,000.00           002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$75,000.00           003         -         Additional FY23 On-Call General Consulting Services         CON Call Airline Allocation         CCM         11/01/22         NA         11/15/22         95629         \$75,000.00         \$75,000.0	026	000		FY23 On Call General Consulting Servivces	CCM	10/25/22	NA A	11/08/22	95631	\$25,000.00	\$25,000.00
002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$25,000.00         \$50,000.	026	100		Additional FY23 On-Call General Consulting Services	PSC	05/23/23	Y Y	05/25/23	AMD 95631	\$75,000.00	\$100,000.00
003         -         Additional FY23 On-Call General Consulting Services         PSC         08/22/23         NA         0/30/23         NA         11/15/22         95629         \$75,000.00         \$75,000.00           000         -         FY23 On Call Airline Allocation         COM         11/15/22         NA         11/15/22         95629         \$25,320.00           000         W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Probability Services for W-465         CONCESSIONS PLANNING Probability Services for W-465         Additional Professional Consulting Services for W-465         NA         12/20/22         NA         01/09/23         \$247,406.00         \$547,4	026	005		Call Gener	PSC	07/25/23		07/31/23	AMD 95631	\$25,000.00	\$125,000.00
000         -         FY23 On Call Airline Allocation         CCM         11/15/22         NA         11/15/22         95629         \$25,320.00           900         W-00465-MCO         W-00466-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00         \$           Professional Consulting Services for W-465         W-00465-MCO MCO TERMINAL         CCM         12/20/22         NA         01/09/23         \$247,406.00         \$           Additional Professional Consulting Services for W-465         Services for W-465         Services for W-465         Additional Professional Consulting Services for W-465         Services for W-465	026	003		-Call Gener	PSC	08/22/23	Y V	08/30/23		\$75,000.00	\$200,000.00
000         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00           CONCESSIONS PLANNING         Professional Consulting Services for W-465         CONCESSIONS PLANNING         CCM         12/20/22         NA         01/09/23         \$247,406.00           No 00465-MCO W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING         Additional Professional Consulting Services for W-465         Services for W-465	027	000		FY23 On Call Airline Allocation Support Services	CCM	11/01/22	NA A	11/15/22	95629	\$25,320.00	\$25,320.00
001 W-00465-MCO W-00465-MCO MCO TERMINAL CCM 12/20/22 NA 01/09/23 \$247,406.00 CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	028	000	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Professional Consulting Services for W-465	CCM	11/15/22	NA	12/07/22	1007203	\$248,260.00	\$248,260.00
	028	001	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	CCM	12/20/22	<b>∀</b> Z	01/09/23		\$247,406.00	\$495,666.00

	Adde	Addenda / Amendments ,	4 warc	ed be	er Agreen	nent -	Iments Awarded per Agreement - Summary for Committee	Committee	
000		MCO Common Use Passenger Processing System (CUPPS) Evaluation Services	CCM	CCM 12/20/22 NA		01/09/23	95678	\$57,705.00	\$57,706

029	000		MCO Common Use Passenger Processing System (CUPPS) Evaluation Services	CCM	12/20/22	NA A	01/09/23	95678	\$57,705.00	\$57,705.00
030	000	ı	FY23 On Call Support Services for the Commercial Properties Department	CCM	12/20/22	AN	01/09/23	95671	\$30,132.00	\$30,132.00
031	000		FY23 On Call Operational Readiness Staffing and Support Services	CCM	12/20/22	AN	01/09/23	95672	\$146,022.00	\$146,022.00
032	000	V-00986-MCO	V-00986-MCO AS4 DELTA CLUB WINDOW REPLACEMENT (D/B) Design Criteria Package Preparation for V-986	CCM	01/03/23	NA	01/18/23	1007219	\$11,726.00	\$11,726.00
033	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) Professional Evaluation and Recommendation Services of Moving Walk Ways for W-S116	CCM	04/11/23	∢ Z	04/18/23	1007323	\$73,988.00	\$73,988.00
034	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Design Criteria Package Preparation for V-955	CCM	04/11/23	NA	04/18/23	1007434	\$9,986.00	\$9,986.00
035	000	W-00474-MCO	W-00474-MCO ELEVATOR/ESCALATOR/MOVING WALKWAY CAPITAL PLANNING SUPPORT Professional Consulting Services for W-474	CCM	04/25/23	Z A	04/27/23	1007349	\$69,622.00	\$69,622.00
036	000	W-00475-MCO	W-00475-MCO ELECTRIFICATION POLICY STUDY Professional Consulting Services for W-475	CCM	04/25/23	ΝΑ	04/27/23	1007327	\$235,781.00	\$235,781.00
037	000	W-00480-MCO	W-00480-MCO NORTH TERMINAL CAPACITY AND FACILITY CONDITION ASSESSMENT Professional Consulting Services for W-480	CCM	06/06/23	06/21/23	06/22/23	1007386	\$377,798.00	\$377,798.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Professional Consulting Services	CCM	06/13/23	<b>∀</b> Z	06/20/23	1007400	\$216,424.00	\$216,424.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-0481	CCM	07/18/23	08/16/23	08/18/23		\$944,282.00	\$1,160,706.00
039	000		Aviation Authority Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	08/01/23	NA	08/09/23	96397	\$127,904.00	\$127,904.00
040	000		FY24 On Call Operational Readiness Staffing and Support Services	PSC	09/05/23	09/27/23	10/04/23	96654	\$205,506.00	\$205,506.00
041	000		Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	09/12/23	09/27/23	10/04/23	96527	\$94,268.00	\$94,268.00
				o openo		Total Vision	CF0C0C 0045			

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Agreement - Si
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Awarded per Ag
<b>Amendments</b>
Addenda / /

\$65,060.00	\$314,799.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$1,090,217.00	\$16,730.00	\$31,260.00	\$71,219.00	\$195,303.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00	\$96,588.00
	₩		<del>93</del>		9	₩				₩					
\$65,060.00	\$314,799.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$1,090,217.00	\$16,730.00	\$31,260.00	\$71,219.00	\$195,303.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00	\$96,588.00
96656		96749	96683	96874			1007490								
10/04/23	10/26/23	10/26/23	10/26/23	10/26/23	10/30/23	10/26/23	11/09/23	11/09/23	11/21/23	11/29/23	12/14/23	12/14/23	12/20/23	12/27/23	
09/27/23	10/18/23	10/18/23	10/18/23	10/18/23	10/18/23	10/18/23	A A	NA	NA	NA	12/13/23	12/13/23	12/13/23	NA A	₹ Z
09/12/23	10/03/23	10/05/23	10/05/23	10/05/23	10/05/23	10/10/23	10/10/23	11/07/23	11/14/23	11/21/23	11/21/23	11/21/23	11/21/23	12/19/23	01/02/24
PSC	CCM	PSC	PSC	PSC	PSC	CCM	CCM	PSC	CCM	CCM	PSC	PSC	PSC	PSC	CCM
FY24 On-Call Airline Reallocation Support Services	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Professional Consulting Services for W-489	FY24 On-Call General Consulting Services	FY24 On-Call Signage Design and Consulting Services	FY24 On-Call Utility Consulting Services	Noise Office Support	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Development of the Program Definition Document (POD) for the Terminal C, Phase 2 Program	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Bid and Award Services for V-00995	FY24 On-Call Support Services for Commercial Properties Department	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Terminal C Phase 2 Written Reevaluation	W-00496-MCO AIRSIDES 1 AND 3 INTERIOR REFRESH AND RELATED WORK North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	Interim Update of the Orlando International Airport (MCO) Airport Layout Plan	Parking Capacity Analysis	Parking Pricing Study	FY24 On Call Support Services for Concessions Department	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Construction Administration Services for V-995
	W-00489-MCO					W-S00211-MCO	V-00995-MCO		W-S00211-MCO	W-00496-MCO	ı				V-00995-MCO
000	000	000	000	000	000	000	000	000	000	000	000	000	000	000	000
042	043	044	045	046	047	048	049	020	051	052	053	054	055	056	057

Total for Ricondo & Associates, Inc. for Agreement No. 202012-GC

\$9,316,434.00

Ricondo & Associates, Inc. -- Agreement No. 202012-GC

# Addenda / Amendments Awarded per Agreement - Summary for Committee

### Addenda / Amendments in Chronological Order

040.00	040.00	040.00	000.000	904.00	904.00	410.00	678.00	738.00	738.00	032.00	476.00	365.00	625.00	465.00	969.00	00.690	509.00
\$76,	\$151,	\$176,	\$216,	\$343,	\$418,	\$624,	\$718,	\$783,	\$833,	\$955,	\$986,	\$1,186,	\$1,217,	\$1,231,	\$1,314,	\$1,402,	\$1,449,509.00
\$76,040.00	\$75,000.00	\$25,000.00	\$39,960.00	\$127,904.00	\$75,000.00	\$205,506.00	\$94,268.00	\$65,060.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$31,260.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00
100	001	002	100	000	003	000	000	000	000	000	000	000	000	000	000	000	000
022	026	026	020	039	026	040	041	042	044	045	046	047	020	053	054	055	920
05/17/23						09/27/23	09/27/23	09/27/23	10/18/23	10/18/23	10/18/23	10/18/23		12/13/23	12/13/23	12/13/23	
05/02/23	05/23/23	07/25/23	08/01/23	08/01/23	08/22/23	09/05/23	09/12/23	09/12/23	10/05/23	10/05/23	10/05/23	10/05/23	11/07/23	11/21/23	11/21/23	11/21/23	12/19/23
	05/17/23 022 001	05/17/23 022 001 \$76,040.00 026 001 \$75,000.00 \$	05/17/23 022 001 \$76,040.00 026 001 \$75,000.00 \$ 026 002 \$25,000.00 \$	05/17/23 022 001 \$76,040.00 \$ 026 001 \$75,000.00 \$ 026 002 \$25,000.00 \$ 020 001 \$39,960.00 \$	05/17/23 022 001 \$75,040.00 \$ 026 001 \$75,000.00 \$ 026 002 \$25,000.00 \$ 020 001 \$39,960.00 \$	05/17/23         022         001         \$75,040.00         \$           026         001         \$75,000.00         \$           026         002         \$25,000.00         \$           020         001         \$39,960.00         \$           039         000         \$127,904.00         \$           026         003         \$75,000.00         \$	05/17/23 022 001 \$75,000.00 \$ 026 001 \$75,000.00 \$ 020 002 \$25,000.00 \$ 020 001 \$39,960.00 \$ 039 000 \$127,904.00 \$ 09/27/23 040 000 \$205,506.00 \$	05/17/23     022     001     \$75,000.00     \$       026     001     \$75,000.00     \$       026     002     \$25,000.00     \$       020     001     \$39,960.00     \$       039     000     \$127,904.00     \$       026     003     \$75,000.00     \$       09/27/23     040     000     \$205,506.00     \$       09/27/23     041     000     \$94,268.00     \$	05/17/23         022         001         \$75,000.00         \$           026         001         \$75,000.00         \$           020         002         \$25,000.00         \$           020         001         \$39,960.00         \$           039         000         \$127,904.00         \$           09/27/23         040         000         \$205,506.00         \$           09/27/23         041         000         \$94,268.00         \$           09/27/23         042         000         \$65,060.00         \$	05/17/23 022 001 \$75,0040.00 \$ 026 001 \$75,000.00 \$ 026 002 \$25,000.00 \$ 020 001 \$39,960.00 \$ 039 000 \$127,904.00 \$ 09/27/23 040 000 \$205,506.00 \$ 09/27/23 041 000 \$50,000.00 \$ 09/27/23 042 000 \$50,000.00 \$	05/17/23     022     001     \$75,000.00     \$       026     001     \$75,000.00     \$       020     001     \$39,960.00     \$       020     001     \$39,960.00     \$       039     000     \$127,904.00     \$       09/27/23     040     000     \$205,506.00     \$       09/27/23     041     000     \$84,268.00     \$       09/27/23     044     000     \$65,060.00     \$       10/18/23     045     000     \$50,000.00     \$       10/18/23     045     000     \$121,294.00     \$	05/17/23     022     001     \$75,000.00     \$       026     001     \$75,000.00     \$       020     001     \$39,960.00     \$       039     000     \$127,904.00     \$       08/27/23     040     000     \$26,000.00     \$       09/27/23     041     000     \$205,506.00     \$       09/27/23     044     000     \$50,000.00     \$       10/18/23     045     000     \$11,294.00     \$       10/18/23     046     000     \$11,444.00     \$	05/17/23 022 001 \$75,000.00 \$  026 001 \$75,000.00 \$  026 002 \$25,000.00 \$  020 001 \$39,960.00 \$  039 000 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\$50,000.00         \$           10/18/23         045         000         \$121,294.00         \$           10/18/23         046         000         \$31,444.00         \$           10/18/23         047         000         \$199,889.00         \$1,           12/13/23         054         000         \$31,260.00         \$1,           12/13/23         054         000         \$83,504.00         \$1,	05/17/23     022     001     \$75,000.00     \$       026     002     \$25,000.00     \$       020     001     \$39,960.00     \$       020     001     \$39,960.00     \$       020     001     \$127,904.00     \$       039     000     \$127,904.00     \$       09/27/23     040     000     \$205,506.00     \$       09/27/23     041     000     \$50,000.00     \$       10/18/23     044     000     \$50,000.00     \$       10/18/23     045     000     \$121,294.00     \$       10/18/23     046     000     \$13444.00     \$       10/18/23     047     000     \$199,889.00     \$1,       12/13/23     053     000     \$13,840.00     \$1,       12/13/23     054     000     \$83,504.00     \$1,       12/13/23     055     000     \$83,504.00     \$1,       12/13/23     055     000     \$83,504.00     \$1,



### **GREATER ORLANDO AVIATION AUTHORITY**

Orlando International Airport One Jeff Fuqua Boulevard Orlando, Florida 32827-4392

### **MEMORANDUM**

TO: Members of the Procurement Committee

FROM: Brad Friel, Sr. Vice President of Multi-Modal Planning and Environmental

(Prepared by Chris DeLoatche)

DATE: January 9, 2024

### ITEM DESCRIPTION

Request for Approval of an Addendum to the General Consulting Services Agreement with Ricondo & Associates, Inc. for Fiscal Year 2024 On-Call General Consulting Services at the Orlando Executive Airport

### **BACKGROUND**

In December 2020, Ricondo & Associates, Inc. was selected by the Aviation Authority Board through a competitive award process to provide General Consulting Services. Tasks are awarded on an as-needed or annual basis.

This no-cost base agreement established the negotiated hourly rates. The services provided as part of this agreement may include advising and supporting the Aviation Authority through assessments, studies, master planning, concept development, and preparation of design/build criteria packages, extension of staff, and other efforts as assigned for the development, management, and operation of the existing and future facilities. The services may also include interfacing with the Aviation Authority's committees and the Aviation Authority's departments, and coordinating and providing documentation required by federal, state, and local agencies including the FAA; Transportation Security Administration (TSA); Florida Department of Transportation (FDOT); the Orlando Utilities Commission (OUC); the Division of Strategic Business Development; City of Orlando; Orange County, Florida; and, other agencies as required. The selected general consultant will be prohibited from providing preparation of construction documents, and Owner's Authorized Representative (OAR) Services for the Aviation Authority, and shall be precluded from submitting bids or proposals for any such services to the Aviation Authority.

### **ISSUES**

Consultant's proposal dated December 20, 2023 is to provide on-call general consulting services for Orlando Executive Airport for the Fiscal Year 2024 (FY24). Such services will include (but are not limited to) professional consulting services for: airfield analysis, airspace analysis, vertiport planning, airport activity forecasting, capital improvement program support and implementation services, general aviation facility concept development, aircraft fleet mix review, and other miscellaneous general consulting and advisory services, as deemed necessary by the Aviation Authority. Throughout the fiscal year, as on-call assignments are completed, additional scope and funding needs are evaluated and funded on an as-needed basis.

The cumulative contract value of all addenda/amendments since the last approval by the Aviation Authority Board for the General Consulting Services Agreement with Ricondo and Associates, Inc. does not exceed the \$250,000 threshold; thus, this agenda item does not require Board approval.

If approved, these services would be effective the date of Procurement Committee approval.

### **SMALL BUSINESS**

The MWBE/LDB/VBE participation has been reviewed by the Office of Small Business Development (OSBD). The findings and recommendation are attached.

### **ALTERNATIVES**

None.

### **FISCAL IMPACT**

The fiscal impact is \$10,000.00. Funding is from previously-approved Operation and Maintenance Funds.

### **RECOMMENDED ACTION**

It is respectfully requested that the Procurement Committee approve an addendum to the General Consulting Services Agreement with Ricondo & Assocaites, Inc. for the services contained herein and amount as shown below:

Not-to-Exceed Fees	\$10,000.00
Lump Sum Fees	\$0.00
Not-to-Exceed Expenses	\$0.00
TOTAL	\$10,000.00
TOTAL  AAC – Compliance Review Date	\$10,000.00 SJ 12/28/23

### **ATTACHMENTS**

Attachment A: Finance Form

### ATTACHMENT A

### FINANCE FORM

Date:	December 12, 2023	Requestor's Extension:	x3139
Requestor's Name:	Brad Friel	Preparer's Extension:	x2255
Preparer's Name:	Chris DeLoatche	Solicitation #:	N/A
Requestor's Department:	Multi-Modal Planning and	Contract # / Name:	General Consulting Services
	Environmental		
Description:	General On-Call @ ORL	Procurement Committee Date:	January 9, 2024
Vendor:	Ricondo & Associates, Inc.	Agenda Item #:	

### NON-PROJECT FUNDS: O&M

Account Code Format:	FY 23	FY24	FY25	FY26	FY27	TOTAL
xxx.xxx.xxx.xxxxxxxxxxxxxxxxxxxxxxxxxx	Amount	Amount	Amount	Amount	Amount	CONTRACT
901.441.870.5310005.000.000000		\$10,000.00				
Total Requisition:		\$10,000.00				
Requisition Number:		95922				
Funding Approver:	Androa d	aspas.				
OMB Notes:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					

Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
95922	FY24 PC 01/09/24 - Ricondo	In Process	27-DEC-2023 15:14:16	USD	10,000.00	Wages, Alice M	V



### **MEMORANDUM**

**TO:** Members of the Procurement Committee

FROM: Edelis Molina, Manager Small Business Programs

DATE: January 09, 2024

RE: Request for Approval of an Addendum to the General Consulting Services Agreement with Ricondo &

Associates, Inc. for Fiscal Year 2024 On-Call General Consulting Services at the Orlando Executive

Airport

We have reviewed the qualifications of the subject contract's MWBE/LDB/VBE specifications and have determined that Ricondo & Associates, Inc. does not propose small business participation on this addendum due to the on-call nature of the general consulting services.

Our analysis indicates that Ricondo & Associates, Inc. is eligible for award of the subject addendum.



December 20, 2023

Mr. Brad Friel, A.A.E. Senior Vice President Planning & Environmental Greater Orlando Aviation Authority 5855 Cargo Road Orlando, FL 32827

RE: Proposal for On-Call General Consulting Services for Work to be Performed at Orlando Executive Airport

Dear Mr. Friel:

Ricondo & Associates, Inc. (Ricondo) appreciates the opportunity to submit this proposal for an Addendum to the General Consulting Services Agreement to establish a general consulting services allowance in the amount of \$10,000. The purpose of this allowance is to assist the Greater Orlando Aviation Authority (the Aviation Authority) with miscellaneous general consulting efforts or advisory services on an as-needed basis, as requested by the Aviation Authority.

These services may relate to, but not necessarily be limited to professional consulting services for: airfield analysis, airspace analysis, vertiport planning, airport activity forecasting, capital improvement program support and implementation services, general aviation facility concept development, aircraft fleet mix review, and other miscellaneous general consulting and advisory services, as deemed necessary by the Aviation Authority.

This proposal is for general consulting efforts or advisory services to be performed at Orlando Executive Airport (ORL).

### Schedule

Ricondo will coordinate with GOAA staff to identify the schedule and deadlines associated with each work request received.

### **Professional Fees**

Services provided under this agreement will be performed on an as-needed basis using Ricondo hourly approved rates. The proposed Not-to-Exceed Fee is \$10,000.



Brad Friel, A.A.E. Greater Orlando Aviation Authority December 20, 2023 Page 2

### **Hourly Rates**

It is mutually understood that work under this Addendum for On-Call General Consulting Services would only be undertaken when requested by GOAA staff. Services performed under this Addendum would be compensated based on Ricondo approved hourly rates for FY 2024 (Refer to **Table 1**).

TABLE 1 - FY 2024 APPROVED HOURLY RATES

COMPANY	POSITION	HOURLY RATES
Ricondo	Senior Officer	\$350.00
Ricondo	Officer	\$340.00
Ricondo	Senior Director	\$295.00
Ricondo	Director	\$239.00
Ricondo	Manager	\$180.00
Ricondo	Senior Consultant	\$139.00
Ricondo	Technical Editor	\$138.00
Ricondo	Senior Graphic Designer	\$134.00
Ricondo	Graphic Designer	\$97.00
Ricondo	Consultant	\$93.00
Ricondo	Technical Specialist	\$66.00

We appreciate the opportunity to continue serving and supporting GOAA. If you require additional information, please contact me at 407-583-6824 or via email at <a href="mailto:scarreau@ricondo.com">scarreau@ricondo.com</a>.

Sincerely,

RICONDO & ASSOCIATES, INC.

Sébastien Carreau

Director

cc: Kevin Thompson

Christopher DeLoatche

ORLOW

21041212

### TRUTH IN NEGOTIATION CERTIFICATION

The Consultant hereby certifies, covenants, and warrants that wage rates and other factual unit costs supporting the compensation for this project's agreement are accurate, complete, and current at the time of contracting.

The Consultant further agrees that the original agreement price and any additions thereto shall be adjusted to exclude any significant sums by which the Aviation Authority determines the agreement price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such agreement adjustments shall be made within (1) year following the end of the contract. For purposes of this certificate, the end of the agreement shall be deemed to be the date of final billing or acceptance of the work by the Aviation Authority, whichever is later.

Consultant: Ricondo & Associates, Inc.

By: Illiand

Print Name: Pete Ricondo, P.E., Senior Vice President

Date: 12/20/2023

# Addenda / Amendments Awarded per Agreement - Summary for Committee

## Ricondo & Associates, Inc. -- Agreement No. 202012-GC

## **General Consulting Services Agreement**

000         →         EPYZ1 On-Call General Consulting Services         PSC         1209.20         01092221         NA         0223221         93305           001         →         EPYZ1 On-Call General Consulting Support         CCM         0406271         NA         0273221         93305           002         →         EPYZ1 On-Call General Consulting Surport         CCM         0406271         NA         04130Z1         93379           003         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         04020Z1         NA         04130Z1         93379           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         04020Z1         NA         04130Z1         AND           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         0623Z1         NA         0710SZ1         100673           004         →         PYZ1 On-Call Signage Design and Consulting Services         CCM         0623Z1         NA         0710SZ1         1006743           005         →         PYZ2 On-Call Signage Design and Consulting Services Services         CCM         0610ZZ1         NA         0610ZZ1         NA         0610ZZ1           005         →         PYZ2 On-Call Signage<	Add	Amd	Proj.	Description	PSC	PSC/CCM	Board	Exec.	PO#	\$ Amount	Cumul. per Add. \$ Amount
000         FY21 On-Call General Consulting         CCM         02/16/21         NA         02/23/21           000         -         FY21 On-Call General Consulting         CCM         04/10/21         NA         04/13/21           000         -         FY21 On-Site Planning Support         CCM         04/20/21         NA         04/13/21           000         -         FY21 On-Site Planning Support         CCM         04/20/21         NA         04/30/21           001         -         FY21 On-Call Signage Design and Consulting Services CCM         08/24/21         NA         04/30/21           000         -         CMAGNOTI-AMCO STERM C.PH 1 - CCM         08/24/21         NA         07/06/21           000         W-S00116-MCO W-S00116 AMCO STERM C.PH 1 - SUPPORT SYCS (OTHER COSTS)         CCM         08/10/21         NA         07/06/21           000         W-S00116-MCO W-S00116 AMCO STERM C.PH 1 - SUPPORT SYCS (OTHER COSTS)         CCM         08/10/21         NA         08/23/21           000         -         FY22 Coperational Readness Staffing	000	000	ı	General Consulting Services Agreement	PSC		12/09/20	01/08/21		\$0.00	\$0.00
000         FY21 On-Sile Planning Support         CCM         04/6021         NA         04/1321           000         -         FY21 On-Call Signage Design and Consulting Servicess         CCM         04/2021         NA         04/3021           001         -         Additional FY21 On-Call Signage Cost (PEM Cost Signage Cost Si	001	000	ı	FY21 On-Call General Consulting Services	CCM	02/16/21	NA A	02/23/21	93305	\$25,000.00	\$25,000.00
000         -         Cryst on-Call Signage Design and Consulting Services         CCM         04/20/21         NA         04/30/21           001         -         Addrion = PCY21 On-Call Signage Persign and Consulting Services         CCM         08/24/21         NA         09/15/21           000         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         09/15/21           001         W-S00116-MCO         STERM C, PH 1 - CCM         06/29/21         NA         10/06/21           002         SUPPORTS NUCS (OTHER COSTS)         CCM         09/29/21         NA         08/23/21           000         SUPPORTS NUCS (OTHER COSTS)         CCM         08/10/21         NA         08/23/21           000         FY/22 Department of Provides         CCM         08/10/21         NA         08/23/21           000         FY/22 Department of Consulting Services         CCM         08/10/21         NA	000	000		FY21 On-Site Planning Support Services	CCM	04/06/21	NA	04/13/21	93378	\$199,856.00	\$199,856.00
001         Additional FY21 On-Call Signage         CCM         08/24/21         NA         09/15/21           000         W-S00116-MCO         VESOUT Services (THE R. COSTS)         FRAMC PH - CCM         CCM         06/29/21         NA         07/06/21           001         W-S00116-MCO         STERM C. PH - CCM         CCM         09/28/21         NA         10/06/21           002         W-S00116-MCO         STERM C. PH - CCM         CCM         08/10/21         NA         10/06/21           000         - Construction Oversight         CCM         08/10/21         NA         08/23/21           000         - FY22 Engineering Support and Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Dreadoual Planning Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         - FY22 Or-Call Utility Consulting         CCM         08/31/21         NA         09/15/21           000         - FY22 Or-Call Utility Consulting         CCM         08/	003	000		FY21 On-Call Signage Design and Consulting Serivces	CCM	04/20/21	NA	04/30/21	93379	\$55,380.00	\$55,380.00
000         W-S00116-MCO         W-S00116-MCO         V-S00116-MCO	003	001		Additional FY21 On-Call Signage Design and Consulting Services	CCM	08/24/21	N A	09/15/21	AMD 93379	\$9,940.00	\$65,320.00
001         W-S00116-MCO W-S00116-MCO S TERM C PH 1 - SUPPORT SVCS (OTHER COSTS)         CCM         09/28/21         NA         10/05/21           No CPOST Time Additional Readiness Staffing Support and Construction Oversight         Construction Oversight         CCM         08/10/21         NA         08/23/21           000         -         FY22 Engineering Support and Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         08/23/21           000         -         FY22 On-Call Benefit         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         10/05/21           000         -         FY22 On-Call Signage Design and Consulting Services         CCM         08/31/22 <td>004</td> <td>000</td> <td>W-S00116-MCO</td> <td></td> <td>CCM</td> <td>06/29/21</td> <td>NA NA</td> <td>07/06/21</td> <td>1006749</td> <td>\$66,800.00</td> <td>\$66,800.00</td>	004	000	W-S00116-MCO		CCM	06/29/21	NA NA	07/06/21	1006749	\$66,800.00	\$66,800.00
000         -         FY22 Engineering Support and Construction Oversight         CCM         08/10/21         NA         08/23/21           000         -         Services         RY22 On-Call Utility Consulting         CCM         08/10/21         NA         08/23/21           000         -         Professional Planning Consulting         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Besign Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/28/21         NA         10/05/21           000         -         FY22 On-Site Planning Support         CCM         09/17/21         NA         10/05/21           000         -         FY22 Support Services for the Consulting Services         CCM         09/28/21         NA         06/0	004	001	W-S00116-MCO		CCM	09/28/21	Ψ Z	10/05/21	AMD 1006749	\$0.00	\$66,800.00
000         -         FY22 On-Call Utility Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         Professional Planning Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support Services         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support Services         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/15/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/15/21         NA         09/15/21           000         -         FY22 Opports Services         CCM         09/12/21         NA         10/05/21           000         -         FY22 Op Call Signage Design and Consulting Services         CCM         09/12/22         NA         06/05/21	900	000		FY22 Engineering Support and Construction Oversight	CCM	08/10/21	NA	08/23/21	93760	\$169,570.00	\$169,570.00
000         -         Professional Planning Consulting Services         CCM         08/10/21         NA         08/23/21           000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         09/15/21         09/15/21           000         -         Capacity Analysis for Central         CCM         08/31/21         NA         09/15/21           000         -         Capacity Analysis for Central         CCM         09/07/21         NA         10/05/21           000         -         FY22 Support Services for the Sizing         CCM         09/28/21         NA         10/05/21           000         -         FY22 Support Services for the Consulting Services         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         08/28/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         08/29/22         NA         06	900	000		FY22 On-Call Utility Consulting Services	CCM	08/10/21	NA	08/23/21	94006	\$74,480.00	\$74,480.00
000         -         FY22 On-Call Design Review         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Call General Consulting         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support         CCM         09/07/21         NA         09/20/21           000         -         Capacity Analysis for Central         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         05/28/22         NA         06/08/22           001         -         Additional FY22 On Call Signage         CCM         05/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         06/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage         CCM         08/23/22         NA         06/08/22	200	000		Professional Planning Consulting Services	CCM	08/10/21	NA	08/23/21	93673	\$9,956.00	\$9,956.00
000         -         FY22 On-Call General Consulting Support         CCM         08/31/21         NA         09/15/21           000         -         FY22 On-Site Planning Support Services         CCM         09/07/21         NA         09/15/21           000         -         Capacity Analysis for Central Receiving and Distribution Center Sizing         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         06/08/22           000         -         FY22 On-call Support Services for the CCM         CCM         08/23/22         NA         06/08/22	800	000	•	FY22 On-Call Design Review Committee Support Services	CCM	08/31/21	NA	09/15/21	93763	\$14,974.00	\$14,974.00
000         -         FY22 On-Site Planning Support Services         CCM         09/31/21         09/15/21	600	000	•	FY22 On-Call General Consulting Services	CCM	08/31/21	NA	09/15/21	93829	\$25,000.00	\$25,000.00
000         -         Capacity Analysis for Central Receiving and Distribution Center Sizing         CCM         09/07/21         NA         09/28/21           000         -         FY22 Support Services for the Concessions Department Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services Design and Consulting Services Design and Consulting Services CCM         CCM         05/24/22         NA         10/05/21           002         -         Additional FY22 On Call Signage Design and Consulting Services Design and Consulting Services CCM         CCM         08/23/22         NA         08/31/22           000         -         FY22 On-call Support Services or the Consulting Services CCM         CCM         11/23/21         NA         12/07/21	010	000		FY22 On-Site Planning Support Services	CCM	08/31/21	09/15/21	09/20/21	93833	\$399,840.00	\$399,840.00
000         -         FY22 Support Services for the Concessions Department         CCM         09/28/21         NA         10/05/21           000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22         NA         08/31/22           000         -         FY22 On-call Signage Design and Consulting Services         CCM         11/23/21         NA         12/07/21	011	000	•	Capacity Analysis for Central Receiving and Distribution Center Sizing	CCM	09/07/21	NA	09/28/21	93764	\$69,652.00	\$69,652.00
000         -         FY22 On Call Signage Design and Consulting Services         CCM         09/28/21         NA         10/05/21           001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22         NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services for the Commercial Support Services for the Commercial Properties Denartment         CCM         11/23/21         NA         12/07/21	012	000	ı	FY22 Support Services for the Concessions Department	CCM	09/28/21	NA A	10/05/21	93828	\$44,440.00	\$44,440.00
001         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         05/24/22 NA         06/08/22           002         -         Additional FY22 On Call Signage Design and Consulting Services         CCM         08/23/22 NA         08/31/22           000         -         FY22 On-call Support Services for the Comparinent Services S	013	000		FY22 On Call Signage Design and Consulting Services	CCM	09/28/21	AN	10/05/21	93834	\$114,968.00	\$114,968.00
002         -         Additional FY22 On Call Signage         CCM         08/23/22         NA         08/31/22           Design and Consulting Services         000         -         FY22 On-call Support Services for the Commercial Properties Department         CCM         11/23/21         NA         12/07/21	013	001		Additional FY22 On Call Signage Design and Consulting Services	CCM	05/24/22	N A	06/08/22		\$59,860.00	\$174,828.00
000 - FY22 On-call Support Services for the CCM 11/23/21 NA 12/07/21 Commercial Properties Department	013	002	•	Additional FY22 On Call Signage Design and Consulting Services	CCM	08/23/22	NA	08/31/22		\$21,900.00	\$196,728.00
	014	000		FY22 On-call Support Services for the Commercial Properties Department	CCM	11/23/21	NA	12/07/21	94312	\$25,776.00	\$25,776.00

018         Control         Co			Adder	Addenda / Amendments A	ward	ed be	er Agree	ment -	nts Awarded per Agreement - Summary for Committee	Committee	
000         PERZO OCIA (Myster Planning)         CCM         O 10 VACAGE-MACO         Availability and Channing State (Mark Channing State Cha	015	000		South Terminal C PH1 Terminal Optimization Diagnostic for Possible Future Enhancements	CCM	12/14/21	A A	01/04/22	94234	\$237,945.00	\$237,945.00
000         W-Oxd-46-MOD         V-Oxd-46-MOD         NA         CONDON         CONDON         ST77,0 (ML)	016	000		FY22 On-Call Airport Planning Consulting Services	CCM	01/04/22		01/19/22	94236	\$24,930.00	\$24,930.00
000         Strategies Planning Consultant         CCM         0772622         08/17/22         08/23/22         948256         \$71,04/22.00           001         Added and Strategies Planning Consultant Services for the final mole mentalization Planae of the 2023         CCM         11,07/23         NA         08/23/22         948256         \$81,682.00           000         Strategies Planning Services for the final mediant Services for the final mediant Services of the 2023         CCM         08/23/22         948256         \$46,286.00           001         Strategies Planning Services (Services)         CCM         08/03/22         NA         08/23/22         948256         \$46,286.00           001         Strategies Planning Services         CCM         08/03/22         NA         08/23/22         948256         \$546,286.00           001         Strategies Planning Services         CCM         08/03/22         NA         08/03/22         \$546,286.00         \$586,00           001         Strategies Planning Services         CCM         08/03/22         NA         08/03/22         \$546,00         \$586,00           001         Strategies Planning Services         CCM         08/03/22         NA         10/24/22         \$546,00         \$586,00           002         Strategies Planning Services	017	000	W-00449-MCO	W-00449-MCO AVIATION-CENTRIC ECONOMIC DEVELOPMENT STUDY Preparation of Aviation-Centric Economic Development Study for W00449	CCM	02/08/22	Ą	03/30/22	1006991	\$170,800.00	\$170,800.00
000         -         Consistant Services for the finish         CCM         1107222         NA         110822         94025         551 RSC DO           000         -         Cronsidard Services for the finish         CCM         0640922         NA         082322         94025         551 RSC DO           000         -         Cronsidang Services         Cronsidang Services         CCM         0640422         0842122         95222         95283         958.00           000         -         FY23 On Site Planning Support         CCM         0640422         0841212         082022         95284         558.00           000         -         FY23 On Site Planning Support         CCM         0640422         084122         082022         95284         9528           000         -         FY23 On Site Planning Support         CCM         064022         NA         102422         95294         558,000.00           000         -         FY23 On Site Planning Support         CCM         064022         NA         102422         9520         952,000         952,000           000         -         FY23 On Site Planning Support         CCM         104022         NA         102242         9520         9520         9520         <	018	000		Strategic Planning Consultant Services	CCM	07/26/22	08/17/22	08/23/22	94926	\$710,422.00	\$710,422.00
000         F Y2 On Equational Readines General         CCM         0609222         NA         0612922         94625         546,236.00           000         F Y2 On Site Planning Support         CCM         061012         081012         082022         95293         \$546,236.00           001         F Y2 On Site Planning Support         CCM         081022         NA         081022         95294         \$599,886.00           000         F Y2 On Call Utility Consulting         CCM         080622         NA         0810422         95294         \$599,880.00           000         F Y2 On Call Utility Consulting         CCM         0816222         NA         1012422         95294         \$599,800.00           000         F Y2 On Call Suppage Design and Consulting Services         CCM         081722         NA         1012422         95294         \$50,800.00           000         F Y2 On Call Suppage Design Review         CCM         081722         NA         102022         9539         \$56,000.00           000         F Y2 On Call Suppage Reviews         CCM         100422         NA         102022         NA         11,0922         9539         \$56,000.00           000         F Y22 On Call Suppage Review         CCM Reviews         CCM         <	018	001		Additional Strategic Planning Consultant Services for the Initial Implementation Phase of the 2023 Strategic Plan	CCM	11/07/23	A	11/09/23		\$91,852.00	\$802,274.00
000         -         Fiv23 on Site Planning Support         CCM         08/30/22         09/21/22         95/29/2         95/29/2         \$59/96/2           001         -         Subport Services         CCM         08/01/23         NA         08/09/23         \$59/96/2         \$59/96/2           000         -         Fiv23 on Call Utility Consulting         CCM         08/01/23         NA         08/01/22         95/294         \$59/96/2           000         -         Fiv23 on Call Utility Consulting         CCM         08/01/22         NA         10/24/2         95/294         \$50,000           000         -         Fiv23 on Call Signage Design and Consulting Services         CCM         08/01/22         NA         10/24/22         95/29         \$50,000           000         -         Fiv23 on Call Signage Design Review         CCM         10/04/22         NA         10/20/22         95/30         \$50,000           000         -         Fiv23 on Call Signage Design Review         CCM         10/04/22         NA         11/02/22         95/30         \$50,000           000         -         Fiv23 on Call Services         CCM         10/04/22         NA         11/02/22         95/30         \$50,000           000	019	000			CCM	08/09/22	AN	08/23/22	94925	\$46,238.00	\$46,238.00
001         . Additional FV23 On-Site Planning         PSC 08/01/22 NA         08/14/22 PM         859,960.00           000         - EV23 On Call Utility Consulting         CCM 08/06/22 NA         09/14/22 PM         98294         860,800.00           000         - Crasslung Services         Consulting Services         CM 08/14/22 NA         1/02/22 PM         98294         860,800.00           000         - Crasslung Services         Consulting Services         CM 08/14/22 NA         1/02/22 PM         1/02/02 SM         850,00           000         - FY23 On Call Signage Design Review         CM 09/14/22 NA         1/02/02 SM         854,694.00         876,040.00           000         - FY23 Operational Readiness General         CCM 10/04/22 NA         1/02/02 NA         1/02/02 SM         854,690.00           000         - FY23 Operational Readiness General         CCM 10/04/22 NA         1/10/20/22 NA         1/10/20/22 SM         854,00           000         - FY23 On Call General Consulting Services         CCM 10/04/22 NA         1/10/20/22 NA         1/10/20/22 SG         856,00           000         - FY23 On Call General Consulting Services         CCM 10/04/22 NA         NA         1/11/62/22 NA         1/10/20/22 SG         856,00           000         - FY23 On Call General Consulting Services         CCM 11/11/1	020	000		FY23 On Site Planning Support Services	CCM	08/30/22	09/21/22	09/26/22	95293	\$399,896.00	\$399,896.00
000         FY23 On Call Utility Consulting         CCM         69/16/22         NA         09/14/22         96294         \$60,0000           001         FY23 On Call Signage Design and Consulting Services         CCM         09/14/22         NA         1024/22         95302         \$114,968.00         \$514,968.00           001         FY23 On Call Signage Design and Consulting Services         PSC         05/02/23         06/17/23         06/01/23         95302         \$114,968.00         \$56,469.00           000         FY23 On Call Signage Design and Consulting Services         CONSULTING Services         CCM         10/04/22         NA         10/20/22         95303         \$56,469.00         \$56,469.00           000         FY23 On Call Design Reviews         CCM         10/25/22         NA         11/02/22         95303         \$56,682.00         \$56,682.00           000         FY23 On Call Design Reviews         CCM         10/25/22         NA         11/08/22         95303         \$56,682.00         \$56,000.00           000         FY23 On Call General Consulting Services         PSC         05/25/22         NA         11/08/22         95631         \$57,000.00         \$56,000.00           002         FY23 On Call General Consulting Services         Consulting Services         CON	020	100		Additional FY23 On-Site Planning Support Services	PSC	08/01/23	Ϋ́	08/09/23		\$39,960.00	\$439,856.00
000         -         FY23 On Call Signage Design and Consulting Services         CCM 08/13/22         NA         10/24/22         95302         \$114,968.00           001         -         Additional FY23 On Call Signage         PSC 06/02/23         06/17/23         06/01/23         AMD         \$776,040.00           000         -         FY23 Operational Readmess General         CCM         09/27/22         NA         10/20/22         95303         \$64.694.00           000         -         FY23 Operational Readmess General         CCM         10/20/22         NA         11/08/22         95431         \$15,828.00           000         -         FY23 On Call Design Review         CCM         10/26/22         NA         11/08/22         95431         \$15,828.00           000         -         FY23 On Call Support Services for the Committee (DRC) Support Services for the Committee (DRC) Support Services         CCM         10/26/22         NA         11/08/22         95431         \$55,000.00           001         -         FY23 On Call General Consulting         CCM         10/26/22         NA         11/08/22         95631         \$75,000.00           002         -         FY23 On Call General Consulting Services         PSC         07/26/23         NA         07/31/23         <	021	000		FY23 On Call Utility Consulting Services	CCM	09/06/22	NA	09/14/22	95294	\$60,800.00	\$60,800.00
001         - Additional PY23 On Call Signage and Consulting Services         PSC         05/107/23         05/11/23         06/01/23         4MD         \$76,040.00         \$76,040.00           000         - FY23 Operational Readiness General Consulting Services         CCM         10/104/22         NA         10/20/22         95431         \$715,020         \$76,040.0	022	000		FY23 On Call Signage Design and Consulting Services	CCM	09/13/22	Y V	10/24/22	95302	\$114,968.00	\$114,968.00
000         -         FY23 Operational Readiness General Committies (DRCM) Support Servicess         CCM         10/20/22         NA         10/20/22         96431         \$16,894.00           000         -         FY23 Oper Call Support Services for the Committee (DRCM) Support Services for the Committee (DRCM) Support Services (DRCM) S	022	100		Additional FY23 On Call Signage Design and Consulting Services	PSC	05/02/23	05/17/23	06/01/23	AMD 95302	\$76,040.00	\$191,008.00
000         -         FY23 On-Call Design Reviews         CCM         10/26/22         NA         10/20/22         95431         \$15,828.00           000         -         FY23 On-Call Support Services for the Concessions Department Concessions Department         CCM         10/26/22         NA         11/08/22         95630         \$36,852.00           000         -         FY23 On Call General Consulting         CCM         10/26/22         NA         11/08/22         95631         \$25,000.00           001         -         FY23 On Call General Consulting Services         COnsulting Services         NA         07/21/23         AMD         \$75,000.00         \$5           002         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/22         95629         \$25,000.00           000         -         FY23 On-Call General         Consulting Services         CCM         11/16/22	023	000		FY23 Operational Readiness General Consulting Services	CCM	09/27/22	NA	10/20/22	95303	\$64,694.00	\$64,694.00
000         -         FY23 On Call Support Services for the Community         CCM         10/25/22         NA         11/08/22         95630         \$36,852.00           000         -         Services         Concessions Department         CCM         10/25/22         NA         11/08/22         95631         \$50,000.00           001         -         Additional FY23 On-Call General         PSC         05/23/23         NA         07/31/23         AMD         \$75,000.00           002         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00           003         -         Additional FY23 On-Call General         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$75,000.00           000         -         FY23 On-Call General         COMCESSIONS PLANINING         Additional Professional Consulting         Additional Profe	024	000		FY23 On-Call Design Review Committee (DRC) Support Services	CCM	10/04/22	NA A	10/20/22	95431	\$15,828.00	\$15,828.00
000         FY23 On Call General Consulting         CCM         10/25/22         NA         11/08/22         95631         \$25,000.00           001         -         Additional FY23 On-Call General Consulting Services         PSC         05/23/23         NA         05/25/23         AMD         \$75,000.00         \$5,000.00           002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$5           003         -         Additional FY23 On-Call General Consulting Services         CONSULTING Services         CONSULTING Services         NA         11/15/22         95629         \$25,000.00         \$5           000         -         FY23 On Call Airline Allocation         CCM         11/15/22         NA         11/15/22         95629         \$248,260.00         \$5           000         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00         \$248,260.00           001         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$247,406.00         \$247,406.00	025	000		FY23 On Call Support Services for the Concessions Department	CCM	10/25/22	NA A	11/08/22	95630	\$36,852.00	\$36,852.00
001         -         Additional FY23 On-Call General Consulting Services         PSC         05/23/23         NA         05/25/23         AMD         \$75,000.00         \$75,000.00           002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$75,000.00         \$75,000.00           003         -         Additional FY23 On-Call General Consulting Services         CON Call Airline Allocation         CCM         11/01/22         NA         11/15/22         95629         \$75,000.00         \$75,000.0	026	000		FY23 On Call General Consulting Servivces	CCM	10/25/22	NA A	11/08/22	95631	\$25,000.00	\$25,000.00
002         -         Additional FY23 On-Call General Consulting Services         PSC         07/25/23         NA         07/31/23         AMD         \$25,000.00         \$50,000.	026	100		Additional FY23 On-Call General Consulting Services	PSC	05/23/23	Y Y	05/25/23	AMD 95631	\$75,000.00	\$100,000.00
003         -         Additional FY23 On-Call General Consulting Services         PSC         08/22/23         NA         0/30/23         NA         11/15/22         95629         \$75,000.00         \$75,000.00           000         -         FY23 On Call Airline Allocation         COM         11/15/22         NA         11/15/22         95629         \$25,320.00           000         W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Probability Services for W-465         CONCESSIONS PLANNING Probability Services for W-465         Additional Professional Consulting Services for W-465         NA         12/20/22         NA         01/09/23         \$247,406.00         \$547,4	026	005		Call Gener	PSC	07/25/23		07/31/23	AMD 95631	\$25,000.00	\$125,000.00
000         -         FY23 On Call Airline Allocation         CCM         11/15/22         NA         11/15/22         95629         \$25,320.00           900         W-00465-MCO         W-00466-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00         \$           Professional Consulting Services for W-465         W-00465-MCO MCO TERMINAL         CCM         12/20/22         NA         01/09/23         \$247,406.00         \$           Additional Professional Consulting Services for W-465         Services for W-465         Services for W-465         Additional Professional Consulting Services for W-465         Services for W-465	026	003		-Call Gener	PSC	08/22/23	Y V	08/30/23		\$75,000.00	\$200,000.00
000         W-00465-MCO         W-00465-MCO MCO TERMINAL         CCM         11/15/22         NA         12/07/22         1007203         \$248,260.00           CONCESSIONS PLANNING         Professional Consulting Services for W-465         CONCESSIONS PLANNING         CCM         12/20/22         NA         01/09/23         \$247,406.00           No 00465-MCO W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING         Additional Professional Consulting Services for W-465         Services for W-465	027	000		FY23 On Call Airline Allocation Support Services	CCM	11/01/22	NA A	11/15/22	95629	\$25,320.00	\$25,320.00
001 W-00465-MCO W-00465-MCO MCO TERMINAL CCM 12/20/22 NA 01/09/23 \$247,406.00 CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	028	000	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Professional Consulting Services for W-465	CCM	11/15/22	NA	12/07/22	1007203	\$248,260.00	\$248,260.00
	028	001	W-00465-MCO	W-00465-MCO MCO TERMINAL CONCESSIONS PLANNING Additional Professional Consulting Services for W-465	CCM	12/20/22	<b>∀</b> Z	01/09/23		\$247,406.00	\$495,666.00

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029	000		MCO Common Use Passenger Processing System (CUPPS)	CCM	12/20/22	AN	01/09/23	95678	\$57,705.00	\$57,705.00
030	000		Evaluation Services FY23 On Call Support Services for the Commercial Properties Department	CCM	12/20/22	NA A	01/09/23	95671	\$30,132.00	\$30,132.00
031	000		FY23 On Call Operational Readiness Staffing and Support Services	CCM	12/20/22	AN	01/09/23	95672	\$146,022.00	\$146,022.00
032	000	V-00986-MCO	V-00986-MCO AS4 DELTA CLUB WINDOW REPLACEMENT (D/B) Design Criteria Package Preparation for V-986	CCM	01/03/23	N A	01/18/23	1007219	\$11,726.00	\$11,726.00
033	000	W-S00116-MCO	W-S00116-MCO S TERM C, PH 1 - SUPPORT SVCS (OTHER COSTS) Professional Evaluation and Recommendation Services of Moving Walk Ways for W-S116	CCM	04/11/23	₹Z	04/18/23	1007323	\$73,988.00	\$73,988.00
034	000	V-00995-MCO	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Design Criteria Package Preparation for V-955	CCM	04/11/23	NA	04/18/23	1007434	\$9,986.00	\$9,986.00
035	000	W-00474-MCO	W-00474-MCO ELEVATOR/ESCALATOR/MOVING WALKWAY CAPITAL PLANNING SUPPORT Professional Consulting Services for W-474	CCM	04/25/23	NA NA	04/27/23	1007349	\$69,622.00	\$69,622.00
036	000	W-00475-MCO	W-00475-MCO ELECTRIFICATION POLICY STUDY Professional Consulting Services for W-475	CCM	04/25/23	NA	04/27/23	1007327	\$235,781.00	\$235,781.00
037	000	W-00480-MCO	W-00480-MCO NORTH TERMINAL CAPACITY AND FACILITY CONDITION ASSESSMENT Professional Consulting Services for W-480	CCM	06/06/23	06/21/23	06/22/23	1007386	\$377,798.00	\$377,798.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Professional Consulting Services	CCM	06/13/23	Ą	06/20/23	1007400	\$216,424.00	\$216,424.00
038	000	W-00481-MCO	W-00481-MCO CONSOLIDATED RAC FACILITY PROGRAM ADVISORY, TECHNICAL AND BUSINESS PLAN SERVICES Additional Professional Consulting Services for W-0481	CCM	07/18/23	08/16/23	08/18/23		\$944,282.00	\$1,160,706.00
039	000		Aviation Authority Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	08/01/23	NA	08/09/23	96397	\$127,904.00	\$127,904.00
040	000		FY24 On Call Operational Readiness Staffing and Support Services	PSC	09/05/23	09/27/23	10/04/23	96654	\$205,506.00	\$205,506.00
041	000		Solicitation Development Services for the Aviation Authority's Enterprise Digital Content Ecosystem	PSC	09/12/23	09/27/23	10/04/23	96527	\$94,268.00	\$94,268.00
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\$65,060.00	\$314,799.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$1,090,217.00	\$16,730.00	\$31,260.00	\$71,219.00	\$195,303.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00	\$96,588.00
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\$65,060.00	\$314,799.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$1,090,217.00	\$16,730.00	\$31,260.00	\$71,219.00	\$195,303.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00	\$96,588.00
96656		96749	96683	96874			1007490								
10/04/23	10/26/23	10/26/23	10/26/23	10/26/23	10/30/23	10/26/23	11/09/23	11/09/23	11/21/23	11/29/23	12/14/23	12/14/23	12/20/23	12/27/23	
09/27/23	10/18/23	10/18/23	10/18/23	10/18/23	10/18/23	10/18/23	A A	NA	NA	NA	12/13/23	12/13/23	12/13/23	NA A	₹ Z
09/12/23	10/03/23	10/05/23	10/05/23	10/05/23	10/05/23	10/10/23	10/10/23	11/07/23	11/14/23	11/21/23	11/21/23	11/21/23	11/21/23	12/19/23	01/02/24
PSC	CCM	PSC	PSC	PSC	PSC	CCM	CCM	PSC	CCM	CCM	PSC	PSC	PSC	PSC	CCM
FY24 On-Call Airline Reallocation Support Services	W-00489-MCO NORTH TERMINAL COMPLEX BAGGAGE HANDLING SYSTEM EVALUATION Professional Consulting Services for W-489	FY24 On-Call General Consulting Services	FY24 On-Call Signage Design and Consulting Services	FY24 On-Call Utility Consulting Services	Noise Office Support	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Development of the Program Definition Document (POD) for the Terminal C, Phase 2 Program	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Bid and Award Services for V-00995	FY24 On-Call Support Services for Commercial Properties Department	W-S00211-MCO TERMINAL C, PHASE 2 PROGRAM DEFINITION DOCUMENT DEVELOPMENT Terminal C Phase 2 Written Reevaluation	W-00496-MCO AIRSIDES 1 AND 3 INTERIOR REFRESH AND RELATED WORK North Terminal Refresh for Airsides 1, 2, and 3 Restroom Improvements	Interim Update of the Orlando International Airport (MCO) Airport Layout Plan	Parking Capacity Analysis	Parking Pricing Study	FY24 On Call Support Services for Concessions Department	V-00995-MCO REPLACEMENT OF ELEVATOR P58 AT AIRSIDE 4 (D/B) Construction Administration Services for V-995
	W-00489-MCO					W-S00211-MCO	V-00995-MCO		W-S00211-MCO	W-00496-MCO	ı				V-00995-MCO
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Total for Ricondo & Associates, Inc. for Agreement No. 202012-GC

\$9,316,434.00

Ricondo & Associates, Inc. -- Agreement No. 202012-GC

# Addenda / Amendments Awarded per Agreement - Summary for Committee

### Addenda / Amendments in Chronological Order

040.00	040.00	040.00	000.000	904.00	904.00	410.00	678.00	738.00	738.00	032.00	476.00	365.00	625.00	465.00	969.00	00.690	509.00
\$76,	\$151,	\$176,	\$216,	\$343,	\$418,	\$624,	\$718,	\$783,	\$833,	\$955,	\$986,	\$1,186,	\$1,217,	\$1,231,	\$1,314,	\$1,402,	\$1,449,509.00
\$76,040.00	\$75,000.00	\$25,000.00	\$39,960.00	\$127,904.00	\$75,000.00	\$205,506.00	\$94,268.00	\$65,060.00	\$50,000.00	\$121,294.00	\$31,444.00	\$199,889.00	\$31,260.00	\$13,840.00	\$83,504.00	\$87,100.00	\$47,440.00
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05/02/23	05/23/23	07/25/23	08/01/23	08/01/23	08/22/23	09/05/23	09/12/23	09/12/23	10/05/23	10/05/23	10/05/23	10/05/23	11/07/23	11/21/23	11/21/23	11/21/23	12/19/23
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  \$       026     001     \$75,000.00     \$       020     001     \$39,960.00     \$       020     001     \$39,960.00     \$       039     000     \$127,904.00     \$       09/27/23     040     000     \$205,506.00     \$       09/27/23     041     000     \$84,268.00     \$       09/27/23     044     000     \$65,060.00     \$       10/18/23     045     000     \$50,000.00     \$       10/18/23     045     000     \$121,294.00     \$	05/17/23     022     001     \$75,000.00     \$       026     001     \$75,000.00     \$       020     001     \$39,960.00     \$       039     000     \$127,904.00     \$       08/27/23     040     000     \$26,000.00     \$       09/27/23     041     000     \$205,506.00     \$       09/27/23     044     000     \$50,000.00     \$       10/18/23     045     000     \$11,294.00     \$       10/18/23     046     000     \$11,444.00     \$	05/17/23 022 001 \$75,000.00 \$  026 001 \$75,000.00 \$  026 002 \$25,000.00 \$  020 001 \$39,960.00 \$  039 000 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\$127,904.00     \$       09/27/23     040     000     \$205,506.00     \$       09/27/23     041     000     \$50,000.00     \$       10/18/23     044     000     \$50,000.00     \$       10/18/23     045     000     \$121,294.00     \$       10/18/23     047     000     \$131,444.00     \$1,134.44.00       10/18/23     047     000     \$199,889.00     \$1,13,260.00       12/13/23     053     000     \$13,840.00     \$1,1	05/17/23         022         001         \$75,000.00         \$           026         002         \$25,000.00         \$           020         001         \$39,960.00         \$           020         001         \$39,960.00         \$           039         000         \$127,904.00         \$           09/27/23         040         000         \$205,506.00         \$           09/27/23         041         000         \$94,268.00         \$           10/18/23         042         000         \$50,000.00         \$           10/18/23         045         000         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  053     000     \$13,840.00     \$1,       12/13/23     054     000     \$83,504.00     \$1,       12/13/23     055     000     \$83,504.00     \$1,       12/13/23     055     000     \$83,504.00     \$1,



### **GREATER ORLANDO AVIATION AUTHORITY**

Orlando International Airport One Jeff Fuqua Boulevard Orlando, Florida, 32827-4399

### **MEMORANDUM**

TO: Members of the Procurement Committee

FROM: Vicki Jaramillo, Chief Development Officer

DATE: January 9, 2024

### ITEM DESCRIPTION

Request the Procurement Committee to recommend to the Aviation Authority Board the approval of the First Renewal Option and Increase in Value for Purchasing Agreement PS-647 Advertising Production Services with SIX Degrees Marketing Insights and Creative, LLC d/b/a SIX The Agency ("SIX The Agency").

### **BACKGROUND**

The initial term of the Agreement was for thirty-six (36) months, effective March 1, 2021, and expiring February 29, 2024 with the Aviation Authority having options to renew the Agreement for two (2) additional periods of one (1) year each, upon mutual agreement.

The scope of services requires SIX The Agency to provide ongoing advertising production services that align with the Aviation Authority's marketing and branding needs in the international and domestic markets. SIX The Agency will develop advertising campaigns for targeted global audiences, which may include B2B and B2C advertising creative, digital banner ads, broadcast commercials, billboard design, collateral material, trade show material, promotional items, booth and event branding, in-stadium digital animation, video development and production, website redesign, and client branding on an as needed basis for the Orlando International Airport and Orlando Executive Airport.

### **ISSUES**

First Renewal Option/Increase in Value – March 1, 2024 to February 28, 2025.

Department – Concurs with the First Renewal Option.

Contractor Based on the information known at this time, Contractor has performed satisfactorily during the initial term.

**Originally the advertising production services provided by Six the Agency** was used primarily by the Marketing/Air Service Development department. As of January 2023, multiple Aviation Authority's departments have started to engage SIX the Agency for their own projects requiring creative design services.

The first renewal option includes an increase in value to allow other departments to utilize the agreement for creative design projects.

Pricing is based on hourly rates per project for: a) marketing/business development consulting; b) creative conceptive; c) creative/design; d) public relations-director; e) public relations - communications specialist; f)public relations - communications assistant; g) social media management; h) public relations; i) non-profit public relations; and j) other outside of hourly rates such as website design and development, branding package, custom video and TV spots are quoted on a per project basis on hard costs, delivery scope, and market value.

### **SMALL BUSINESS**

This Contract did not include Minority and Woman Business Enterprise (MWBE) or Local Developing Business (LDB) participation requirement due to limited scope and availability.

### **ALTERNATIVES**

None

### **FISCAL IMPACT**

This fiscal impact of this award is a not-to-exceed amount of \$501,000 with funding from the Operations and Maintenance Fund account. Funds expected to be spent under the contract in the current fiscal year are within budget. Funding required in current and subsequent fiscal year will be allocated from the Operations and Maintenance Fund as approved through the budget process and when funds become available.

### RECOMMENDED ACTION

It is respectfully recommended that the Procurement Committee approve that the following be recommended to the Aviation Authority Board (1) exercise the first renewal option for Purchasing Agreement PS-647 Advertising Production Services, with SIX The Agency.; (2) authorize funding from the Operations and Maintenance Fund in the not-to-exceed amount \$501,000; and (3) authorize an Aviation Authority Officer to execute the necessary documents following satisfactory review by Legal Counsel

### **ATTACHMENTS**

Attachment A – Finance Form Attachment B – Contract History

### **ATTACHMENT A**

### **FINANCE FORM**

Date: December 27, 2023 Requestor's Extension: 3133 Preparer's Extension: Requestor's Name: Jerry Harris/Staci Wilkenson 3887 Preparer's Name: Solicitation #: Ana Brana Marketing Contract # / Name: Requestor's Department: PS-647 First Renewal Option Description: **Procurement Committee Date:** January 9, 2024 Vendor: SIX Degrees Marketing Agenda Item #:

### NON-PROJECT FUNDS: O&M, CAPEX, OEA REVENUE FUNDS

Account Code Format:	FY 24	FY25	FY26	FY27	FY28	TOTAL
XXX.XXX.XXX.XXXXXXXXXXXXXXXXXXXXXXXXXX	Amount	Amount	Amount	Amount	Amount	CONTRACT
301.221.220.5310009.000.000000	\$10,000					10,000
301.009.170.5480001.000.000000	\$7,500	\$7,500				15,000
301.006.170.5310009.000.000000	\$122,500	\$87,500				210,000
301.511.170.5490002.000.000000	\$5,833	\$4,167				10,000
301.311.170.5310009.000.000000	\$58,333	\$41,667				100,000
901.441.870.5480001.000.000000	\$5,333	\$1,667				7,000
301.021.170.5310009.000.000000	\$83,333	\$41,667				125,000
301.008.170.5310009.000.000000	\$12,000	\$12,000				\$24,000
Total Requisition:	\$304,832	\$196,168				\$501,000
Requisition Number:	95954	95955		·		

Funding Approver: Andrea Harper

OMB Notes: Normally each department will enter their own requisition for services

Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
95954	FY24 Six Degrees Marketing	Incomplete	02-JAN-2024 08:27:42	USD	304,832.00	Brana, Ana M	☑
Number	Description	Approval Status	Creation Date	Currency	Total	Preparer	Reserved
95955	FY25 Six Degrees Marketing	In Process	02-JAN-2024 08:42:57	USD	196,168.00	Brana, Ana M	

### **ATTACHMENT B**

### **CONTRACT HISTORY**

### PS-647, ADVERTISING PRODUCTION SERVICES

CONTRACT	APPROVALS	DESCRIPTION	TERM	DOLLARS
Initial Term	<ul><li>PSC 09/25/2020</li><li>Board 02/02/2021</li><li>CA-N</li></ul>	36 Months Agreement	03/01/2021 thru 02/29/2024	\$315,000.00
Increase In Value	• PM Approval 11/15/2022	Increase In Value #01	11/01/2022 Thru 02/29/2024	\$25,000.00
Increase In Value	• PM Approval 4/18/2023	Increase In Value #02	05/01/2023 Thru 02/29/2024	\$68,000.00
Amendment No. 1	• PC 01/09/2024	First Renewal Option/Increase in Value	03/1/2024 – 02/29/2025	\$501,000.00
	\$909,000.00			