

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUL-2024**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		32,417,116	92.73%	46,395,661	92.85%	54,557,449	92.92%
NON-PARTICIPATING AIRLINE		2,541,764	7.27%	3,573,521	7.15%	4,158,879	7.08%
Total Passengers		34,958,880		49,969,182		58,716,328	
A/S 1 (GATES 1-29)		8,528,753	52.83%	12,758,061	54.38%	15,275,483	55.36%
A/S 2 (GATES 100-129)		7,613,874	47.17%	10,703,215	45.62%	12,315,144	44.64%
Terminal A Total		16,142,627		23,461,276		27,590,627	
A/S 3 (GATES 30-59)		7,053,535	49.70%	9,903,343	49.40%	11,547,665	49.10%
A/S 4 (GATES 60-99)		7,138,266	50.30%	10,141,900	50.60%	11,972,614	50.90%
Terminal B Total		14,191,801		20,045,243		23,520,279	
Terminal A/B Total		30,334,428		43,506,519		51,110,906	
A/S C (GATES 200-299)		4,624,452	100.00%	6,462,663	100.00%	7,605,422	100.00%
Terminal C Total		4,624,452		6,462,663		7,605,422	
EAST (GATES 60-129)		14,752,140	42.20%	20,845,115	41.72%	24,287,758	41.36%
SOUTH (GATES 200-399)		4,624,452	13.23%	6,462,663	12.93%	7,605,422	12.95%
WEST (GATES 1-59)		15,582,288	44.57%	22,661,404	45.35%	26,823,148	45.68%
Total Passengers		34,958,880		49,969,182		58,716,328	
Chartered Domestic Revenue		731	0.00%	3,876	0.01%	4,682	0.01%
	A/S 4	152	0.00%	349	0.00%	349	0.00%
	A/S C	623	0.00%	623	0.00%	623	0.00%
Scheduled Domestic Non-Revenue		680,343	1.95%	976,334	1.95%	1,164,541	1.98%
Scheduled Domestic Revenue		29,738,026	85.07%	42,615,773	85.28%	50,035,030	85.21%
Scheduled International Non-Revenue		80,464	0.23%	115,683	0.23%	134,691	0.23%
Scheduled International Revenue	A/S 1	268,363	0.77%	417,661	0.84%	499,207	0.85%
	A/S 3	18,404	0.05%	23,663	0.05%	23,663	0.04%
	A/S 4	2,453,923	7.02%	3,540,542	7.09%	4,221,150	7.19%
	A/S C	1,717,851	4.91%	2,274,678	4.55%	2,632,392	4.48%
Total Passengers		34,958,880		49,969,182		58,716,328	
Cargo Traffic (1)							
International Revenue		17,553	14.17%	25,006	13.87%	28,649	13.40%
Domestic Revenue		106,285	85.83%	155,294	86.13%	185,101	86.60%
Total Cargo		123,838		180,300		213,750	
All Cargo Airline		97,534	78.76%	142,417	78.99%	169,759	79.42%
Air Carrier Airline		26,304	21.24%	37,883	21.01%	43,991	20.58%
Total Cargo		123,838		180,300		213,750	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Revenue	613,230	3.22%	889,881	3.25%	1,055,102	3.26%
Air Carrier Revenue	18,417,661	96.78%	26,516,934	96.75%	31,333,763	96.74%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	19,030,891		27,406,815		32,388,865	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	231,608	98.25%	333,714	98.24%	394,442	98.22%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	4,116	1.75%	5,980	1.76%	7,156	1.78%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	235,724		339,694		401,598	

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