

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUN-2024**

| <u>Passenger Traffic</u> | Airside | Calendar YTD | % Total | Fiscal YTD | % Total | Move 12 Mon. | % of Total |
|----------------------------------------|---------|-------------------|---------|-------------------|---------|-------------------|------------|
| PARTICIPATING AIRLINE | | 27,904,284 | 92.89% | 41,882,829 | 92.97% | 54,701,696 | 93.01% |
| NON-PARTICIPATING AIRLINE | | 2,136,062 | 7.11% | 3,167,819 | 7.03% | 4,111,708 | 6.99% |
| Total Passengers | | 30,040,346 | | 45,050,648 | | 58,813,404 | |
| A/S 1 (GATES 1-29) | | 7,461,966 | 53.45% | 11,691,274 | 54.94% | 15,615,816 | 56.13% |
| A/S 2 (GATES 100-129) | | 6,498,075 | 46.55% | 9,587,416 | 45.06% | 12,206,985 | 43.87% |
| Terminal A Total | | 13,960,041 | | 21,278,690 | | 27,822,801 | |
| A/S 3 (GATES 30-59) | | 6,062,356 | 49.50% | 8,912,164 | 49.24% | 11,491,855 | 48.82% |
| A/S 4 (GATES 60-99) | | 6,184,562 | 50.50% | 9,188,196 | 50.76% | 12,045,910 | 51.18% |
| Terminal B Total | | 12,246,918 | | 18,100,360 | | 23,537,765 | |
| Terminal A/B Total | | 26,206,959 | | 39,379,050 | | 51,360,566 | |
| A/S C (GATES 200-299) | | 3,833,387 | 100.00% | 5,671,598 | 100.00% | 7,452,838 | 100.00% |
| Terminal C Total | | 3,833,387 | | 5,671,598 | | 7,452,838 | |
| EAST (GATES 60-129) | | 12,682,637 | 42.22% | 18,775,612 | 41.68% | 24,252,895 | 41.24% |
| SOUTH (GATES 200-399) | | 3,833,387 | 12.76% | 5,671,598 | 12.59% | 7,452,838 | 12.67% |
| WEST (GATES 1-59) | | 13,524,322 | 45.02% | 20,603,438 | 45.73% | 27,107,671 | 46.09% |
| Total Passengers | | 30,040,346 | | 45,050,648 | | 58,813,404 | |
| Chartered Domestic Revenue | | 731 | 0.00% | 3,876 | 0.01% | 4,682 | 0.01% |
| | A/S 4 | 152 | 0.00% | 349 | 0.00% | 349 | 0.00% |
| | A/S C | 623 | 0.00% | 623 | 0.00% | 623 | 0.00% |
| Scheduled Domestic Non-Revenue | | 583,886 | 1.94% | 879,877 | 1.95% | 1,172,361 | 1.99% |
| Scheduled Domestic Revenue | | 25,651,251 | 85.39% | 38,528,998 | 85.52% | 50,175,660 | 85.31% |
| Scheduled International Non-Revenue | | 70,557 | 0.23% | 105,776 | 0.23% | 136,232 | 0.23% |
| Scheduled International Revenue | A/S 1 | 233,345 | 0.78% | 382,643 | 0.85% | 530,403 | 0.90% |
| | A/S 3 | 18,404 | 0.06% | 23,663 | 0.05% | 23,663 | 0.04% |
| | A/S 4 | 2,106,440 | 7.01% | 3,193,059 | 7.09% | 4,267,608 | 7.26% |
| | A/S C | 1,374,957 | 4.58% | 1,931,784 | 4.29% | 2,501,823 | 4.25% |
| Total Passengers | | 30,040,346 | | 45,050,648 | | 58,813,404 | |
| <u>Cargo Traffic (1)</u> | | | | | | | |
| International Revenue | | 15,150 | 14.29% | 22,603 | 13.91% | 28,633 | 13.52% |
| Domestic Revenue | | 90,896 | 85.71% | 139,904 | 86.09% | 183,134 | 86.48% |
| Total Cargo | | 106,046 | | 162,507 | | 211,767 | |
| All Cargo Airline | | 83,304 | 78.55% | 128,186 | 78.88% | 167,731 | 79.21% |
| Air Carrier Airline | | 22,742 | 21.45% | 34,321 | 21.12% | 44,035 | 20.79% |
| Total Cargo | | 106,046 | | 162,507 | | 211,766 | |
| <u>Rev Landed Wt (1000 lbs)</u> | | | | | | | |
| Commuter Revenue | | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Commuter Non-Revenue | | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Air Carrier Non-Revenue | | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Greater Orlando Aviation Authority - Orlando International Airport
Monthly YTD Management Report
For Month Ended: JUN-2024

| | | | | | | |
|----------------------------|-------------------|--------|-------------------|--------|-------------------|--------|
| All Cargo Revenue | 523,311 | 3.19% | 799,962 | 3.23% | 1,037,964 | 3.20% |
| Air Carrier Revenue | 15,897,432 | 96.81% | 23,996,705 | 96.77% | 31,361,751 | 96.80% |
| All Cargo Non-Revenue | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Total Landed Weight | 16,420,743 | | 24,796,667 | | 32,399,715 | |
| Operations | | | | | | |
| All Cargo Non-Revenue | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Commuter Non-Revenue | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Air Carrier Revenue | 199,756 | 98.27% | 301,862 | 98.25% | 394,742 | 98.24% |
| Commuter Revenue | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| All Cargo Revenue | 3,510 | 1.73% | 5,374 | 1.75% | 7,082 | 1.76% |
| Air Carrier Non-Revenue | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% |
| Total Operations | 203,266 | | 307,236 | | 401,824 | |

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Page 2 of 2