

# Greater Orlando Aviation Authority - Orlando International Airport

## Monthly YTD Management Report

For Month Ended: **MAY-2024**

<u>Passenger Traffic</u>	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		23,320,718	92.89%	37,299,263	92.98%	54,562,255	93.07%
NON-PARTICIPATING AIRLINE		1,784,748	7.11%	2,816,505	7.02%	4,065,366	6.93%
<b>Total Passengers</b>		<b>25,105,466</b>		<b>40,115,768</b>		<b>58,627,621</b>	
A/S 1 (GATES 1-29)		6,370,211	54.27%	10,599,519	55.62%	15,843,915	56.65%
A/S 2 (GATES 100-129)		5,366,747	45.73%	8,456,088	44.38%	12,122,964	43.35%
<b>Terminal A Total</b>		<b>11,736,958</b>		<b>19,055,607</b>		<b>27,966,879</b>	
A/S 3 (GATES 30-59)		5,093,043	49.70%	7,942,851	49.33%	11,366,945	48.73%
A/S 4 (GATES 60-99)		5,155,290	50.30%	8,158,924	50.67%	11,958,886	51.27%
<b>Terminal B Total</b>		<b>10,248,333</b>		<b>16,101,775</b>		<b>23,325,831</b>	
<b>Terminal A/B Total</b>		<b>21,985,291</b>		<b>35,157,382</b>		<b>51,292,710</b>	
A/S C (GATES 200-299)		3,120,175	100.00%	4,958,386	100.00%	7,334,911	100.00%
<b>Terminal C Total</b>		<b>3,120,175</b>		<b>4,958,386</b>		<b>7,334,911</b>	
EAST (GATES 60-129)		10,522,037	41.91%	16,615,012	41.42%	24,081,850	41.08%
SOUTH (GATES 200-399)		3,120,175	12.43%	4,958,386	12.36%	7,334,911	12.51%
WEST (GATES 1-59)		11,463,254	45.66%	18,542,370	46.22%	27,210,860	46.41%
<b>Total Passengers</b>		<b>25,105,466</b>		<b>40,115,768</b>		<b>58,627,621</b>	
Chartered Domestic Revenue		731	0.00%	3,876	0.01%	5,765	0.01%
	A/S 4	152	0.00%	349	0.00%	349	0.00%
	A/S C	623	0.00%	623	0.00%	623	0.00%
Scheduled Domestic Non-Revenue		489,615	1.95%	785,606	1.96%	1,177,816	2.01%
Scheduled Domestic Revenue		21,518,660	85.71%	34,396,407	85.74%	50,115,906	85.48%
Scheduled International Non-Revenue		58,734	0.23%	93,953	0.23%	133,595	0.23%
Scheduled International Revenue	A/S 1	198,130	0.79%	347,428	0.87%	554,884	0.95%
	A/S 3	18,404	0.07%	23,663	0.06%	23,663	0.04%
	A/S 4	1,737,279	6.92%	2,823,898	7.04%	4,227,866	7.21%
	A/S C	1,083,138	4.31%	1,639,965	4.09%	2,387,154	4.07%
<b>Total Passengers</b>		<b>25,105,466</b>		<b>40,115,768</b>		<b>58,627,621</b>	
<b><u>Cargo Traffic (1)</u></b>							
International Revenue		12,350	13.99%	19,803	13.68%	27,935	13.23%
Domestic Revenue		75,927	86.01%	124,935	86.32%	183,230	86.77%
<b>Total Cargo</b>		<b>88,277</b>		<b>144,738</b>		<b>211,165</b>	
All Cargo Airline		69,434	78.65%	114,316	78.98%	167,616	79.38%
Air Carrier Airline		18,843	21.35%	30,422	21.02%	43,549	20.62%
<b>Total Cargo</b>		<b>88,277</b>		<b>144,738</b>		<b>211,165</b>	
<b><u>Rev Landed Wt (1000 lbs)</u></b>							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Revenue	440,402	3.18%	717,053	3.23%	1,036,248	3.20%
Air Carrier Revenue	13,415,138	96.82%	21,514,411	96.77%	31,305,364	96.80%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Landed Weight</b>	<b>13,855,540</b>		<b>22,231,464</b>		<b>32,341,612</b>	
<b>Operations</b>						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	168,192	98.27%	270,298	98.25%	393,896	98.22%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	2,954	1.73%	4,818	1.75%	7,124	1.78%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Operations</b>	<b>171,146</b>		<b>275,116</b>		<b>401,020</b>	

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