

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **APR-2024**

<u>Passenger Traffic</u>	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		18,668,918	92.77%	32,647,463	92.92%	54,559,286	93.13%
NON-PARTICIPATING AIRLINE		1,454,550	7.23%	2,486,307	7.08%	4,027,580	6.87%
Total Passengers		20,123,468		35,133,770		58,586,866	
A/S 1 (GATES 1-29)		5,161,857	54.68%	9,391,165	56.04%	16,058,213	57.04%
A/S 2 (GATES 100-129)		4,278,479	45.32%	7,367,820	43.96%	12,095,265	42.96%
Terminal A Total		9,440,336		16,758,985		28,153,478	
A/S 3 (GATES 30-59)		4,085,738	49.28%	6,935,546	49.03%	11,228,561	48.40%
A/S 4 (GATES 60-99)		4,205,751	50.72%	7,209,385	50.97%	11,968,691	51.60%
Terminal B Total		8,291,489		14,144,931		23,197,252	
Terminal A/B Total		17,731,825		30,903,916		51,350,730	
A/S C (GATES 200-299)		2,391,643	100.00%	4,229,854	100.00%	7,236,136	100.00%
Terminal C Total		2,391,643		4,229,854		7,236,136	
EAST (GATES 60-129)		8,484,230	42.16%	14,577,205	41.49%	24,063,956	41.07%
SOUTH (GATES 200-399)		2,391,643	11.88%	4,229,854	12.04%	7,236,136	12.35%
WEST (GATES 1-59)		9,247,595	45.95%	16,326,711	46.47%	27,286,774	46.57%
Total Passengers		20,123,468		35,133,770		58,586,866	
Chartered Domestic Revenue		731	0.00%	3,876	0.01%	5,765	0.01%
	A/S 4	152	0.00%	349	0.00%	349	0.00%
	A/S C	623	0.00%	623	0.00%	623	0.00%
Scheduled Domestic Non-Revenue		390,286	1.94%	686,277	1.95%	1,181,664	2.02%
Scheduled Domestic Revenue		17,247,568	85.71%	30,125,315	85.74%	50,114,433	85.54%
Scheduled International Non-Revenue		46,006	0.23%	81,225	0.23%	131,110	0.22%
Scheduled International Revenue	A/S 1	165,182	0.82%	314,480	0.90%	576,564	0.98%
	A/S 3	15,355	0.08%	20,614	0.06%	20,614	0.04%
	A/S 4	1,461,152	7.26%	2,547,771	7.25%	4,276,428	7.30%
	A/S C	796,413	3.96%	1,353,240	3.85%	2,279,316	3.89%
Total Passengers		20,123,468		35,133,770		58,586,866	
<u>Cargo Traffic (1)</u>							
International Revenue		9,886	13.89%	17,339	13.58%	27,479	13.02%
Domestic Revenue		61,306	86.11%	110,315	86.42%	183,537	86.98%
Total Cargo		71,192		127,654		211,016	
All Cargo Airline		56,031	78.70%	100,913	79.05%	167,588	79.42%
Air Carrier Airline		15,162	21.30%	26,740	20.95%	43,427	20.58%
Total Cargo		71,193		127,653		211,015	
<u>Rev Landed Wt (1000 lbs)</u>							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Revenue	348,217	3.11%	624,869	3.19%	1,025,187	3.17%
Air Carrier Revenue	10,854,960	96.89%	18,954,233	96.81%	31,326,880	96.83%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	11,203,177		19,579,102		32,352,067	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	135,694	98.30%	237,800	98.26%	393,996	98.23%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	2,342	1.70%	4,206	1.74%	7,114	1.77%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	138,036		242,006		401,110	

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