

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **MAR-2024**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		14,123,070	92.71%	28,101,615	92.92%	54,723,238	93.21%
NON-PARTICIPATING AIRLINE		1,110,450	7.29%	2,142,207	7.08%	3,988,205	6.79%
Total Passengers		15,233,520		30,243,822		58,711,443	
A/S 1 (GATES 1-29)		3,956,619	55.08%	8,185,927	56.45%	16,266,479	57.29%
A/S 2 (GATES 100-129)		3,227,099	44.92%	6,316,440	43.55%	12,125,996	42.71%
Terminal A Total		7,183,718		14,502,367		28,392,475	
A/S 3 (GATES 30-59)		3,100,645	49.01%	5,950,453	48.86%	11,133,661	48.11%
A/S 4 (GATES 60-99)		3,225,330	50.99%	6,228,964	51.14%	12,006,999	51.89%
Terminal B Total		6,325,975		12,179,417		23,140,660	
Terminal A/B Total		13,509,693		26,681,784		51,533,135	
A/S C (GATES 200-299)		1,723,827	100.00%	3,562,038	100.00%	7,178,308	100.00%
Terminal C Total		1,723,827		3,562,038		7,178,308	
EAST (GATES 60-129)		6,452,429	42.36%	12,545,404	41.48%	24,132,995	41.10%
SOUTH (GATES 200-399)		1,723,827	11.32%	3,562,038	11.78%	7,178,308	12.23%
WEST (GATES 1-59)		7,057,264	46.33%	14,136,380	46.74%	27,400,140	46.67%
Total Passengers		15,233,520		30,243,822		58,711,443	
Chartered Domestic Revenue		731	0.00%	3,876	0.01%	5,765	0.01%
	A/S 4	127	0.00%	324	0.00%	324	0.00%
	A/S C	623	0.00%	623	0.00%	623	0.00%
Scheduled Domestic Non-Revenue		292,520	1.92%	588,511	1.95%	1,177,939	2.01%
Scheduled Domestic Revenue		13,049,833	85.67%	25,927,580	85.73%	50,247,621	85.58%
Scheduled International Non-Revenue		34,691	0.23%	69,910	0.23%	130,326	0.22%
Scheduled International Revenue	A/S 1	137,297	0.90%	286,595	0.95%	597,632	1.02%
	A/S 3	12,028	0.08%	17,287	0.06%	17,287	0.03%
	A/S 4	1,169,764	7.68%	2,256,383	7.46%	4,351,432	7.41%
	A/S C	535,906	3.52%	1,092,733	3.61%	2,182,494	3.72%
Total Passengers		15,233,520		30,243,822		58,711,443	
Cargo Traffic (1)							
International Revenue		7,249	13.53%	14,701	13.36%	27,221	12.95%
Domestic Revenue		46,327	86.47%	95,335	86.64%	183,048	87.05%
Total Cargo		53,576		110,036		210,269	
All Cargo Airline		42,062	78.51%	86,944	79.01%	166,602	79.23%
Air Carrier Airline		11,514	21.49%	23,092	20.99%	43,668	20.77%
Total Cargo		53,576		110,036		210,270	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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All Cargo Revenue	261,656	3.08%	538,307	3.19%	1,014,774	3.14%
Air Carrier Revenue	8,226,796	96.92%	16,326,069	96.81%	31,321,862	96.86%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	8,488,452		16,864,376		32,336,636	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	102,520	98.32%	204,626	98.26%	393,418	98.23%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	1,754	1.68%	3,618	1.74%	7,082	1.77%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	104,274		208,244		400,500	

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