

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **FEB-2024**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		8,965,711	92.69%	22,944,256	92.95%	54,509,087	93.33%
NON-PARTICIPATING AIRLINE		707,524	7.31%	1,739,281	7.05%	3,898,376	6.67%
Total Passengers		9,673,235		24,683,537		58,407,463	
A/S 1 (GATES 1-29)		2,511,985	55.63%	6,741,293	56.96%	16,347,627	57.63%
A/S 2 (GATES 100-129)		2,003,825	44.37%	5,093,166	43.04%	12,020,141	42.37%
Terminal A Total		4,515,810		11,834,459		28,367,768	
A/S 3 (GATES 30-59)		1,988,084	48.99%	4,837,892	48.81%	10,969,495	47.93%
A/S 4 (GATES 60-99)		2,070,281	51.01%	5,073,915	51.19%	11,918,244	52.07%
Terminal B Total		4,058,365		9,911,807		22,887,739	
Terminal A/B Total		8,574,175		21,746,266		51,255,507	
A/S C (GATES 200-299)		1,099,060	100.00%	2,937,271	100.00%	7,151,956	100.00%
Terminal C Total		1,099,060		2,937,271		7,151,956	
EAST (GATES 60-129)		4,074,106	42.12%	10,167,081	41.19%	23,938,385	40.99%
SOUTH (GATES 200-399)		1,099,060	11.36%	2,937,271	11.90%	7,151,956	12.24%
WEST (GATES 1-59)		4,500,069	46.52%	11,579,185	46.91%	27,317,122	46.77%
Total Passengers		9,673,235		24,683,537		58,407,463	
Chartered Domestic Revenue		731	0.01%	3,876	0.02%	7,199	0.01%
	A/S 4	58	0.00%	255	0.00%	255	0.00%
	A/S C	0	0.00%	0	0.00%	315	0.00%
Scheduled Domestic Non-Revenue		190,107	1.97%	486,098	1.97%	1,179,598	2.02%
Scheduled Domestic Revenue		8,249,565	85.28%	21,127,312	85.59%	50,021,405	85.64%
Scheduled International Non-Revenue		23,215	0.24%	58,434	0.24%	129,401	0.22%
Scheduled International Revenue	A/S 1	89,978	0.93%	239,276	0.97%	604,267	1.03%
	A/S 3	7,350	0.08%	12,609	0.05%	12,609	0.02%
	A/S 4	757,255	7.83%	1,843,874	7.47%	4,302,389	7.37%
	A/S C	354,976	3.67%	911,803	3.69%	2,150,025	3.68%
Total Passengers		9,673,235		24,683,537		58,407,463	
Cargo Traffic (1)							
International Revenue		4,372	12.44%	11,824	12.91%	26,555	12.52%
Domestic Revenue		30,765	87.56%	79,773	87.09%	185,607	87.48%
Total Cargo		35,137		91,597		212,162	
All Cargo Airline		27,726	78.91%	72,608	79.27%	168,326	79.34%
Air Carrier Airline		7,410	21.09%	18,989	20.73%	43,837	20.66%
Total Cargo		35,136		91,597		212,163	
Rev Landed Wt (1000 lbs)							
Commuter Revenue		0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue		0	0.00%	0	0.00%	0	0.00%

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Greater Orlando Aviation Authority - Orlando International Airport
Monthly YTD Management Report
For Month Ended: FEB-2024

All Cargo Revenue	173,708	3.17%	450,359	3.25%	1,024,130	3.19%
Air Carrier Revenue	5,303,688	96.83%	13,402,961	96.75%	31,116,877	96.81%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	5,477,396		13,853,320		32,141,007	
Operations						
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	66,008	98.25%	168,114	98.22%	390,554	98.20%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	1,176	1.75%	3,040	1.78%	7,162	1.80%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	67,184		171,154		397,716	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Page 2 of 2