

# Greater Orlando Aviation Authority - Orlando International Airport

## Monthly YTD Management Report

For Month Ended: **JAN-2024**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		4,522,089	92.64%	18,500,634	93.01%	54,220,471	93.43%
NON-PARTICIPATING AIRLINE		359,393	7.36%	1,391,150	6.99%	3,813,605	6.57%
<b>Total Passengers</b>		4,881,482		19,891,784		58,034,076	
A/S 1 (GATES 1-29)		1,263,804	55.62%	5,493,112	57.27%	16,380,124	57.85%
A/S 2 (GATES 100-129)		1,008,426	44.38%	4,097,767	42.73%	11,934,456	42.15%
<b>Terminal A Total</b>		2,272,230		9,590,879		28,314,580	
A/S 3 (GATES 30-59)		973,539	47.84%	3,823,347	48.47%	10,773,734	47.68%
A/S 4 (GATES 60-99)		1,061,623	52.16%	4,065,257	51.53%	11,822,207	52.32%
<b>Terminal B Total</b>		2,035,162		7,888,604		22,595,941	
<b>Terminal A/B Total</b>		4,307,392		17,479,483		50,910,521	
A/S C (GATES 200-299)		574,090	100.00%	2,412,301	100.00%	7,123,555	100.00%
<b>Terminal C Total</b>		574,090		2,412,301		7,123,555	
EAST (GATES 60-129)		2,070,049	42.41%	8,163,024	41.04%	23,756,663	40.94%
SOUTH (GATES 200-399)		574,090	11.76%	2,412,301	12.13%	7,123,555	12.27%
WEST (GATES 1-59)		2,237,343	45.83%	9,316,459	46.84%	27,153,858	46.79%
<b>Total Passengers</b>		4,881,482		19,891,784		58,034,076	
Chartered Domestic Revenue		0	0.00%	3,145	0.02%	6,887	0.01%
Chartered International Non-Revenue		0	0.00%	0	0.00%	1	0.00%
	A/S 4	58	0.00%	255	0.00%	299	0.00%
	A/S C	0	0.00%	0	0.00%	315	0.00%
Scheduled Domestic Non-Revenue		94,413	1.93%	390,404	1.96%	1,170,473	2.02%
Scheduled Domestic Revenue		4,142,368	84.86%	17,020,115	85.56%	49,744,462	85.72%
Scheduled International Non-Revenue		12,124	0.25%	47,343	0.24%	128,355	0.22%
Scheduled International Revenue	A/S 1	45,773	0.94%	195,071	0.98%	605,061	1.04%
	A/S 3	3,168	0.06%	8,427	0.04%	8,427	0.01%
	A/S 4	390,087	7.99%	1,476,706	7.42%	4,249,111	7.32%
	A/S C	193,491	3.96%	750,318	3.77%	2,120,685	3.65%
<b>Total Passengers</b>		4,881,482		19,891,784		58,034,076	
<b>Cargo Traffic (1)</b>							
International Revenue		1,710	9.88%	9,163	12.42%	25,186	11.93%
Domestic Revenue		15,590	90.12%	64,599	87.58%	185,947	88.07%
<b>Total Cargo</b>		17,300		73,762		211,133	
All Cargo Airline		13,990	80.86%	58,872	79.81%	168,830	79.96%
Air Carrier Airline		3,311	19.14%	14,890	20.19%	42,302	20.04%
<b>Total Cargo</b>		17,301		73,762		211,132	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: [OrlandoAirports.net](http://OrlandoAirports.net) FACEBOOK: [facebook.com/FlyMCO](https://facebook.com/FlyMCO) TWITTER: [twitter.com/MCO](https://twitter.com/MCO)

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### Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	88,048	3.16%	364,699	3.27%	1,024,979	3.22%
Air Carrier Revenue	2,697,728	96.84%	10,797,001	96.73%	30,828,431	96.78%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Landed Weight</b>	<b>2,785,776</b>		<b>11,161,700</b>		<b>31,853,410</b>	

### Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	33,622	98.25%	135,728	98.22%	386,992	98.19%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	600	1.75%	2,464	1.78%	7,134	1.81%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Operations</b>	<b>34,222</b>		<b>138,192</b>		<b>394,126</b>	

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