

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **DEC-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		54,014,664	93.56%	13,978,551	93.13%	54,014,664	93.56%
NON-PARTICIPATING AIRLINE		3,721,062	6.44%	1,031,757	6.87%	3,721,062	6.44%
Total Passengers		57,735,726		15,010,308		57,735,726	
A/S 1 (GATES 1-29)		16,425,414	58.14%	4,229,308	57.79%	16,425,414	58.14%
A/S 2 (GATES 100-129)		11,825,403	41.86%	3,089,347	42.21%	11,825,403	41.86%
Terminal A Total		28,250,817		7,318,655		28,250,817	
A/S 3 (GATES 30-59)		10,645,164	47.52%	2,849,808	48.69%	10,645,164	47.52%
A/S 4 (GATES 60-99)		11,758,407	52.48%	3,003,171	51.31%	11,758,407	52.48%
Terminal B Total		22,403,571		5,852,979		22,403,571	
Terminal A/B Total		50,654,388		13,171,634		50,654,388	
A/S C (GATES 200-299)		7,081,338	100.00%	1,838,674	100.00%	7,081,338	100.00%
Terminal C Total		7,081,338		1,838,674		7,081,338	
EAST (GATES 60-129)		23,583,810	40.85%	6,092,518	40.59%	23,583,810	40.85%
SOUTH (GATES 200-399)		7,081,338	12.27%	1,838,674	12.25%	7,081,338	12.27%
WEST (GATES 1-59)		27,070,578	46.89%	7,079,116	47.16%	27,070,578	46.89%
Total Passengers		57,735,726		15,010,308		57,735,726	
Chartered Domestic Revenue		6,893	0.01%	3,151	0.02%	6,893	0.01%
Chartered International Non-Revenue		134	0.00%	0	0.00%	134	0.00%
	A/S 4	356	0.00%	197	0.00%	356	0.00%
	A/S C	3,769	0.01%	0	0.00%	3,769	0.01%
Scheduled Domestic Non-Revenue		1,167,149	2.02%	295,991	1.97%	1,167,149	2.02%
Scheduled Domestic Revenue		49,537,598	85.80%	12,877,747	85.79%	49,537,598	85.80%
Scheduled International Non-Revenue		126,115	0.22%	35,219	0.23%	126,115	0.22%
Scheduled International Revenue	A/S 1	608,405	1.05%	149,298	0.99%	608,405	1.05%
	A/S 3	5,259	0.01%	5,259	0.04%	5,259	0.01%
	A/S 4	4,205,668	7.28%	1,086,171	7.24%	4,205,668	7.28%
	A/S C	2,074,380	3.59%	557,275	3.71%	2,074,380	3.59%
Total Passengers		57,735,726		15,010,308		57,735,726	
Cargo Traffic (1)							
International Revenue		25,323	11.92%	7,453	13.20%	25,323	11.92%
Domestic Revenue		187,157	88.08%	49,008	86.80%	187,157	88.08%
Total Cargo		212,480		56,461		212,480	
All Cargo Airline		170,133	80.07%	44,882	79.49%	170,133	80.07%
Air Carrier Airline		42,347	19.93%	11,579	20.51%	42,347	19.93%
Total Cargo		212,480		56,461		212,480	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	1,031,198	3.26%	276,651	3.30%	1,031,198	3.26%
Air Carrier Revenue	30,611,847	96.74%	8,117,288	96.70%	30,611,847	96.74%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	31,643,045		8,393,939		31,643,045	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	384,322	98.18%	102,334	98.21%	384,322	98.18%
Commuter Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	7,138	1.82%	1,864	1.79%	7,138	1.82%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	391,460		104,198		391,460	

(1) Cargo = Freight + Express + Mail (Short Tons)

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