

# Greater Orlando Aviation Authority - Orlando International Airport

## Monthly YTD Management Report

For Month Ended: **NOV-2023**

<u>Passenger Traffic</u>	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		49,170,752	93.67%	9,134,639	93.53%	53,553,371	93.73%
NON-PARTICIPATING AIRLINE		3,321,054	6.33%	631,749	6.47%	3,585,434	6.27%
<b>Total Passengers</b>		<b>52,491,806</b>		<b>9,766,388</b>		<b>57,138,805</b>	
A/S 1 (GATES 1-29)		14,987,976	58.19%	2,791,870	57.87%	16,306,851	58.33%
A/S 2 (GATES 100-129)		10,768,454	41.81%	2,032,398	42.13%	11,650,926	41.67%
<b>Terminal A Total</b>		<b>25,756,430</b>		<b>4,824,268</b>		<b>27,957,777</b>	
A/S 3 (GATES 30-59)		9,638,412	47.45%	1,843,056	49.01%	10,506,604	47.44%
A/S 4 (GATES 60-99)		10,672,510	52.55%	1,917,274	50.99%	11,638,302	52.56%
<b>Terminal B Total</b>		<b>20,310,922</b>		<b>3,760,330</b>		<b>22,144,906</b>	
<b>Terminal A/B Total</b>		<b>46,067,352</b>		<b>8,584,598</b>		<b>50,102,683</b>	
A/S C (GATES 200-299)		6,424,454	100.00%	1,181,790	100.00%	7,036,122	100.00%
<b>Terminal C Total</b>		<b>6,424,454</b>		<b>1,181,790</b>		<b>7,036,122</b>	
EAST (GATES 60-129)		21,440,964	40.85%	3,949,672	40.44%	23,289,228	40.76%
SOUTH (GATES 200-399)		6,424,454	12.24%	1,181,790	12.10%	7,036,122	12.31%
WEST (GATES 1-59)		24,626,388	46.91%	4,634,926	47.46%	26,813,455	46.93%
<b>Total Passengers</b>		<b>52,491,806</b>		<b>9,766,388</b>		<b>57,138,805</b>	
Chartered Domestic Non-Revenue		0	0.00%	0	0.00%	992	0.00%
Chartered Domestic Revenue		5,725	0.01%	1,983	0.02%	6,122	0.01%
Chartered International Non-Revenue		134	0.00%	0	0.00%	194	0.00%
	A/S 4	298	0.00%	139	0.00%	828	0.00%
	A/S C	3,769	0.01%	0	0.00%	3,769	0.01%
Scheduled Domestic Non-Revenue		1,066,679	2.03%	195,521	2.00%	1,158,507	2.03%
Scheduled Domestic Revenue		45,086,325	85.89%	8,426,474	86.28%	49,059,145	85.86%
Scheduled International Non-Revenue		113,111	0.22%	22,215	0.23%	123,267	0.22%
Scheduled International Revenue	A/S 1	542,959	1.03%	83,852	0.86%	588,422	1.03%
	A/S 2	0	0.00%	0	0.00%	29,996	0.05%
	A/S 3	2,799	0.01%	2,799	0.03%	2,799	0.00%
	A/S 4	3,803,880	7.25%	684,383	7.01%	4,139,568	7.24%
	A/S C	1,866,127	3.56%	349,022	3.57%	2,025,196	3.54%
<b>Total Passengers</b>		<b>52,491,806</b>		<b>9,766,388</b>		<b>57,138,805</b>	
<b>Cargo Traffic (1)</b>							
International Revenue		22,827	11.91%	4,957	13.90%	24,868	11.59%
Domestic Revenue		168,847	88.09%	30,698	86.10%	189,680	88.41%
<b>Total Cargo</b>		<b>191,674</b>		<b>35,655</b>		<b>214,548</b>	
All Cargo Airline		153,191	79.92%	27,940	78.36%	172,177	80.25%
Air Carrier Airline		38,482	20.08%	7,714	21.64%	42,371	19.75%
<b>Total Cargo</b>		<b>191,673</b>		<b>35,654</b>		<b>214,548</b>	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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### Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	0	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	923,245	3.22%	168,699	3.12%	1,058,370	3.39%
Air Carrier Revenue	27,739,665	96.78%	5,245,105	96.88%	30,171,174	96.61%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Landed Weight</b>	<b>28,662,910</b>		<b>5,413,804</b>		<b>31,229,694</b>	

### Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	348,158	98.18%	66,170	98.27%	378,556	98.12%
Commuter Revenue	0	0.00%	0	0.00%	4	0.00%
All Cargo Revenue	6,440	1.82%	1,166	1.73%	7,268	1.88%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
<b>Total Operations</b>	<b>354,598</b>		<b>67,336</b>		<b>385,828</b>	

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Page 2 of 2