

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **OCT-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		44,607,357	93.70%	4,571,244	93.68%	53,004,731	93.83%
NON-PARTICIPATING AIRLINE		2,997,786	6.30%	308,481	6.32%	3,486,215	6.17%
Total Passengers		47,605,143		4,879,725		56,490,946	
A/S 1 (GATES 1-29)		13,600,085	58.24%	1,403,979	58.02%	16,146,187	58.40%
A/S 2 (GATES 100-129)		9,752,017	41.76%	1,015,961	41.98%	11,500,741	41.60%
Terminal A Total		23,352,102		2,419,940		27,646,928	
A/S 3 (GATES 30-59)		8,702,402	47.20%	907,046	48.07%	10,367,578	47.38%
A/S 4 (GATES 60-99)		9,735,098	52.80%	979,862	51.93%	11,514,783	52.62%
Terminal B Total		18,437,500		1,886,908		21,882,361	
Terminal A/B Total		41,789,602		4,306,848		49,529,289	
A/S C (GATES 200-299)		5,815,541	100.00%	572,877	100.00%	6,961,657	100.00%
Terminal C Total		5,815,541		572,877		6,961,657	
EAST (GATES 60-129)		19,487,115	40.93%	1,995,823	40.90%	23,015,524	40.74%
SOUTH (GATES 200-399)		5,815,541	12.22%	572,877	11.74%	6,961,657	12.32%
WEST (GATES 1-59)		22,302,487	46.85%	2,311,025	47.36%	26,513,765	46.93%
Total Passengers		47,605,143		4,879,725		56,490,946	
Chartered Domestic Non-Revenue		0	0.00%	0	0.00%	992	0.00%
Chartered Domestic Revenue		5,105	0.01%	1,363	0.03%	6,517	0.01%
Chartered International Non-Revenue		134	0.00%	0	0.00%	207	0.00%
	A/S 4	226	0.00%	67	0.00%	810	0.00%
	A/S C	3,769	0.01%	0	0.00%	4,212	0.01%
Scheduled Domestic Non-Revenue		971,793	2.04%	100,635	2.06%	1,148,148	2.03%
Scheduled Domestic Revenue		40,851,090	85.81%	4,191,239	85.89%	48,511,003	85.87%
Scheduled International Non-Revenue		103,727	0.22%	12,831	0.26%	123,603	0.22%
Scheduled International Revenue	A/S 1	500,814	1.05%	41,707	0.85%	581,376	1.03%
	A/S 2	0	0.00%	0	0.00%	29,996	0.05%
	A/S 3	141	0.00%	141	0.00%	141	0.00%
	A/S 4	3,480,332	7.31%	360,835	7.39%	4,105,654	7.27%
	A/S C	1,688,012	3.55%	170,907	3.50%	1,978,287	3.50%
Total Passengers		47,605,143		4,879,725		56,490,946	
Cargo Traffic (1)							
International Revenue		20,261	11.70%	2,391	13.89%	24,722	11.43%
Domestic Revenue		152,970	88.30%	14,821	86.11%	191,618	88.57%
Total Cargo		173,231		17,212		216,340	
All Cargo Airline		138,778	80.11%	13,527	78.59%	174,112	80.48%
Air Carrier Airline		34,454	19.89%	3,686	21.41%	42,229	19.52%
Total Cargo		173,232		17,213		216,341	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	0	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	836,213	3.23%	81,666	3.06%	1,074,892	3.49%
Air Carrier Revenue	25,079,080	96.77%	2,584,520	96.94%	29,711,557	96.51%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	25,915,293		2,666,186		30,786,599	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	314,458	98.18%	32,470	98.27%	372,412	98.07%
Commuter Revenue	0	0.00%	0	0.00%	4	0.00%
All Cargo Revenue	5,844	1.82%	570	1.73%	7,314	1.93%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	320,302		33,040		379,730	

(1) Cargo = Freight + Express + Mail (Short Tons)

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