

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **SEP-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		40,036,113	93.71%	52,587,857	93.91%	52,587,857	93.91%
NON-PARTICIPATING AIRLINE		2,689,305	6.29%	3,410,512	6.09%	3,410,512	6.09%
Total Passengers		42,725,418		55,998,369		55,998,369	
A/S 1 (GATES 1-29)		12,196,106	58.26%	16,311,955	58.86%	16,311,955	58.86%
A/S 2 (GATES 100-129)		8,736,056	41.74%	11,402,831	41.14%	11,402,831	41.14%
Terminal A Total		20,932,162		27,714,786		27,714,786	
A/S 3 (GATES 30-59)		7,795,356	47.10%	10,287,156	47.49%	10,287,156	47.49%
A/S 4 (GATES 60-99)		8,755,236	52.90%	11,375,521	52.51%	11,375,521	52.51%
Terminal B Total		16,550,592		21,662,677		21,662,677	
Terminal A/B Total		37,482,754		49,377,463		49,377,463	
A/S C (GATES 200-299)		5,242,664	100.00%	6,620,906	100.00%	6,620,906	100.00%
Terminal C Total		5,242,664		6,620,906		6,620,906	
EAST (GATES 60-129)		17,491,292	40.94%	22,778,352	40.68%	22,778,352	40.68%
SOUTH (GATES 200-399)		5,242,664	12.27%	6,620,906	11.82%	6,620,906	11.82%
WEST (GATES 1-59)		19,991,462	46.79%	26,599,111	47.50%	26,599,111	47.50%
Total Passengers		42,725,418		55,998,369		55,998,369	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	992	0.00%
Chartered Domestic Revenue		3,742	0.01%	6,433	0.01%	6,433	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	207	0.00%
	A/S 4	159	0.00%	1,093	0.00%	1,093	0.00%
	A/S C	3,769	0.01%	4,212	0.01%	4,212	0.01%
Scheduled Domestic Non-Revenue		871,158	2.04%	1,137,039	2.03%	1,137,039	2.03%
Scheduled Domestic Revenue		36,659,851	85.80%	48,109,030	85.91%	48,109,030	85.91%
Scheduled International Non-Revenue		90,896	0.21%	120,584	0.22%	120,584	0.22%
Scheduled International Revenue	A/S 1	459,107	1.07%	597,909	1.07%	597,909	1.07%
	A/S 2	0	0.00%	29,996	0.05%	29,996	0.05%
	A/S 4	3,119,497	7.30%	4,041,556	7.22%	4,041,556	7.22%
	A/S C	1,517,105	3.55%	1,949,318	3.48%	1,949,318	3.48%
Total Passengers		42,725,418		55,998,369		55,998,369	
Cargo Traffic (1)							
International Revenue		17,870	11.45%	24,996	11.41%	24,996	11.41%
Domestic Revenue		138,149	88.55%	193,987	88.59%	193,987	88.59%
Total Cargo		156,019		218,983		218,983	
All Cargo Airline		125,251	80.28%	176,967	80.81%	176,967	80.81%
Air Carrier Airline		30,768	19.72%	42,016	19.19%	42,016	19.19%
Total Cargo		156,019		218,983		218,983	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	754,546	3.25%	1,091,688	3.58%	1,091,688	3.58%
Air Carrier Revenue	22,494,560	96.75%	29,383,017	96.42%	29,383,017	96.42%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	23,249,106		30,474,855		30,474,855	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	281,988	98.16%	368,076	98.04%	368,076	98.04%
Commuter Revenue	0	0.00%	4	0.00%	4	0.00%
All Cargo Revenue	5,274	1.84%	7,356	1.96%	7,356	1.96%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	287,262		375,436		375,436	

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