

# Greater Orlando Aviation Authority - Orlando International Airport

## Monthly YTD Management Report

For Month Ended: **AUG-2023**

| Passenger Traffic                   | Airside | Calendar YTD      | % Total | Fiscal YTD        | % Total | Move 12 Mon.      | % of Total |
|-------------------------------------|---------|-------------------|---------|-------------------|---------|-------------------|------------|
| PARTICIPATING AIRLINE               |         | 36,141,653        | 93.71%  | 48,693,397        | 93.93%  | 52,060,672        | 93.99%     |
| NON-PARTICIPATING AIRLINE           |         | 2,424,331         | 6.29%   | 3,145,538         | 6.07%   | 3,330,574         | 6.01%      |
| <b>Total Passengers</b>             |         | <b>38,565,984</b> |         | <b>51,838,935</b> |         | <b>55,391,246</b> |            |
| A/S 1 (GATES 1-29)                  |         | 11,007,104        | 58.08%  | 15,122,953        | 58.77%  | 15,955,321        | 58.38%     |
| A/S 2 (GATES 100-129)               |         | 7,943,876         | 41.92%  | 10,610,651        | 41.23%  | 11,377,094        | 41.62%     |
| <b>Terminal A Total</b>             |         | <b>18,950,980</b> |         | <b>25,733,604</b> |         | <b>27,332,415</b> |            |
| A/S 3 (GATES 30-59)                 |         | 7,007,674         | 47.04%  | 9,499,474         | 47.48%  | 10,672,685        | 48.66%     |
| A/S 4 (GATES 60-99)                 |         | 7,889,209         | 52.96%  | 10,509,494        | 52.52%  | 11,259,166        | 51.34%     |
| <b>Terminal B Total</b>             |         | <b>14,896,883</b> |         | <b>20,008,968</b> |         | <b>21,931,851</b> |            |
| <b>Terminal A/B Total</b>           |         | <b>33,847,863</b> |         | <b>45,742,572</b> |         | <b>49,264,266</b> |            |
| A/S C (GATES 200-299)               |         | 4,718,121         | 100.00% | 6,096,363         | 100.00% | 6,126,980         | 100.00%    |
| <b>Terminal C Total</b>             |         | <b>4,718,121</b>  |         | <b>6,096,363</b>  |         | <b>6,126,980</b>  |            |
| EAST (GATES 60-129)                 |         | 15,833,085        | 41.05%  | 21,120,145        | 40.74%  | 22,636,260        | 40.87%     |
| SOUTH (GATES 200-399)               |         | 4,718,121         | 12.23%  | 6,096,363         | 11.76%  | 6,126,980         | 11.06%     |
| WEST (GATES 1-59)                   |         | 18,014,778        | 46.71%  | 24,622,427        | 47.50%  | 26,628,006        | 48.07%     |
| <b>Total Passengers</b>             |         | <b>38,565,984</b> |         | <b>51,838,935</b> |         | <b>55,391,246</b> |            |
| Chartered Domestic Non-Revenue      |         | 0                 | 0.00%   | 992               | 0.00%   | 992               | 0.00%      |
| Chartered Domestic Revenue          |         | 2,936             | 0.01%   | 5,627             | 0.01%   | 5,951             | 0.01%      |
| Chartered International Non-Revenue |         | 134               | 0.00%   | 207               | 0.00%   | 207               | 0.00%      |
|                                     | A/S 4   | 159               | 0.00%   | 1,093             | 0.00%   | 1,093             | 0.00%      |
|                                     | A/S C   | 3,769             | 0.01%   | 4,212             | 0.01%   | 4,212             | 0.01%      |
| Scheduled Domestic Non-Revenue      |         | 781,037           | 2.03%   | 1,046,918         | 2.02%   | 1,124,604         | 2.03%      |
| Scheduled Domestic Revenue          |         | 33,108,023        | 85.85%  | 44,557,202        | 85.95%  | 47,605,295        | 85.94%     |
| Scheduled International Non-Revenue |         | 81,425            | 0.21%   | 111,113           | 0.21%   | 118,847           | 0.21%      |
| Scheduled International Revenue     | A/S 1   | 422,724           | 1.10%   | 561,526           | 1.08%   | 675,557           | 1.22%      |
|                                     | A/S 2   | 0                 | 0.00%   | 29,996            | 0.06%   | 29,996            | 0.05%      |
|                                     | A/S 4   | 2,809,716         | 7.29%   | 3,731,775         | 7.20%   | 4,006,383         | 7.23%      |
|                                     | A/S C   | 1,356,061         | 3.52%   | 1,788,274         | 3.45%   | 1,818,109         | 3.28%      |
| <b>Total Passengers</b>             |         | <b>38,565,984</b> |         | <b>51,838,935</b> |         | <b>55,391,246</b> |            |
| <b>Cargo Traffic (1)</b>            |         |                   |         |                   |         |                   |            |
| International Revenue               |         | 16,112            | 11.53%  | 23,238            | 11.46%  | 25,488            | 11.52%     |
| Domestic Revenue                    |         | 123,638           | 88.47%  | 179,477           | 88.54%  | 195,762           | 88.48%     |
| <b>Total Cargo</b>                  |         | <b>139,750</b>    |         | <b>202,715</b>    |         | <b>221,250</b>    |            |
| All Cargo Airline                   |         | 111,924           | 80.09%  | 163,640           | 80.72%  | 178,704           | 80.77%     |
| Air Carrier Airline                 |         | 27,826            | 19.91%  | 39,075            | 19.28%  | 42,546            | 19.23%     |
| <b>Total Cargo</b>                  |         | <b>139,750</b>    |         | <b>202,715</b>    |         | <b>221,250</b>    |            |

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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## Monthly YTD Management Report

For Month Ended: **AUG-2023**

### Rev Landed Wt (1000 lbs)

|                            |                   |        |                   |        |                   |        |
|----------------------------|-------------------|--------|-------------------|--------|-------------------|--------|
| Commuter Revenue           | 0                 | 0.00%  | 150               | 0.00%  | 150               | 0.00%  |
| Commuter Non-Revenue       | 0                 | 0.00%  | 0                 | 0.00%  | 0                 | 0.00%  |
| Air Carrier Non-Revenue    | 0                 | 0.00%  | 0                 | 0.00%  | 0                 | 0.00%  |
| All Cargo Revenue          | 676,167           | 3.24%  | 1,013,308         | 3.61%  | 1,103,476         | 3.67%  |
| Air Carrier Revenue        | 20,186,471        | 96.76% | 27,074,929        | 96.39% | 28,981,813        | 96.33% |
| All Cargo Non-Revenue      | 0                 | 0.00%  | 0                 | 0.00%  | 0                 | 0.00%  |
| <b>Total Landed Weight</b> | <b>20,862,638</b> |        | <b>28,088,387</b> |        | <b>30,085,439</b> |        |

### Operations

|                         |                |        |                |        |                |        |
|-------------------------|----------------|--------|----------------|--------|----------------|--------|
| All Cargo Non-Revenue   | 0              | 0.00%  | 0              | 0.00%  | 0              | 0.00%  |
| Commuter Non-Revenue    | 0              | 0.00%  | 0              | 0.00%  | 0              | 0.00%  |
| Air Carrier Revenue     | 252,846        | 98.17% | 338,934        | 98.03% | 362,988        | 98.01% |
| Commuter Revenue        | 0              | 0.00%  | 4              | 0.00%  | 4              | 0.00%  |
| All Cargo Revenue       | 4,724          | 1.83%  | 6,806          | 1.97%  | 7,370          | 1.99%  |
| Air Carrier Non-Revenue | 0              | 0.00%  | 0              | 0.00%  | 0              | 0.00%  |
| <b>Total Operations</b> | <b>257,570</b> |        | <b>345,744</b> |        | <b>370,362</b> |        |

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