

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUL-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		31,874,325	93.81%	44,426,069	94.02%	51,819,913	94.10%
NON-PARTICIPATING AIRLINE		2,103,947	6.19%	2,825,154	5.98%	3,246,380	5.90%
Total Passengers		33,978,272		47,251,223		55,066,293	
A/S 1 (GATES 1-29)		7,586,592	51.57%	9,798,468	50.02%	11,691,289	50.57%
A/S 2 (GATES 100-129)		7,124,127	48.43%	9,790,902	49.98%	11,426,654	49.43%
Terminal A Total		14,710,719		19,589,370		23,117,943	
A/S 3 (GATES 30-59)		6,819,480	44.96%	11,327,094	51.06%	13,865,250	52.44%
A/S 4 (GATES 60-99)		8,348,168	55.04%	10,856,612	48.94%	12,574,336	47.56%
Terminal B Total		15,167,648		22,183,706		26,439,586	
Terminal A/B Total		29,878,367		41,773,076		49,557,529	
A/S C (GATES 200-299)		4,099,905	100.00%	5,478,147	100.00%	5,508,764	100.00%
Terminal C Total		4,099,905		5,478,147		5,508,764	
EAST (GATES 60-129)		15,472,295	45.54%	20,647,514	43.70%	24,000,990	43.59%
SOUTH (GATES 200-399)		4,099,905	12.07%	5,478,147	11.59%	5,508,764	10.00%
WEST (GATES 1-59)		14,406,072	42.40%	21,125,562	44.71%	25,556,539	46.41%
Total Passengers		33,978,272		47,251,223		55,066,293	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	994	0.00%
Chartered Domestic Revenue		2,936	0.01%	5,627	0.01%	6,308	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	207	0.00%
	A/S 4	159	0.00%	1,093	0.00%	1,093	0.00%
	A/S C	3,769	0.01%	4,212	0.01%	4,212	0.01%
Scheduled Domestic Non-Revenue		682,951	2.01%	948,832	2.01%	1,117,457	2.03%
Scheduled Domestic Revenue		29,240,594	86.06%	40,689,773	86.11%	47,330,973	85.95%
Scheduled International Non-Revenue		71,888	0.21%	101,576	0.21%	118,623	0.22%
Scheduled International Revenue	A/S 1	199,159	0.59%	449,707	0.95%	733,292	1.33%
	A/S 2	0	0.00%	29,996	0.06%	29,996	0.05%
	A/S 4	2,617,291	7.70%	3,427,604	7.25%	4,101,699	7.45%
	A/S C	1,159,391	3.41%	1,591,604	3.37%	1,621,439	2.94%
Total Passengers		33,978,272		47,251,223		55,066,293	
Cargo Traffic (1)							
International Revenue		14,227	11.61%	21,352	11.51%	26,365	11.70%
Domestic Revenue		108,274	88.39%	164,113	88.49%	198,999	88.30%
Total Cargo		122,501		185,465		225,364	
All Cargo Airline		97,841	79.87%	149,557	80.64%	181,789	80.66%
Air Carrier Airline		24,660	20.13%	35,908	19.36%	43,574	19.34%
Total Cargo		122,501		185,465		225,363	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUL-2023**

Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	589,326	3.23%	926,467	3.63%	1,121,483	3.76%
Air Carrier Revenue	17,677,334	96.77%	24,565,792	96.37%	28,693,035	96.24%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	18,266,660		25,492,409		29,814,668	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	221,258	98.18%	307,346	98.03%	359,382	97.98%
Commuter Revenue	0	0.00%	4	0.00%	4	0.00%
All Cargo Revenue	4,098	1.82%	6,180	1.97%	7,410	2.02%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	225,356		313,530		366,796	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Page 2 of 2