

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JUN-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		27,217,246	93.97%	39,768,990	94.16%	51,419,446	94.25%
NON-PARTICIPATING AIRLINE		1,745,416	6.03%	2,466,623	5.84%	3,139,586	5.75%
Total Passengers		28,962,662		42,235,613		54,559,032	
A/S 1 (GATES 1-29)		6,798,287	52.64%	9,010,163	50.64%	12,005,625	51.34%
A/S 2 (GATES 100-129)		6,116,487	47.36%	8,783,262	49.36%	11,380,801	48.66%
Terminal A Total		12,914,774		17,793,425		23,386,426	
A/S 3 (GATES 30-59)		5,884,111	46.75%	10,391,725	53.01%	14,390,342	54.71%
A/S 4 (GATES 60-99)		6,702,353	53.25%	9,210,797	46.99%	11,911,981	45.29%
Terminal B Total		12,586,464		19,602,522		26,302,323	
Terminal A/B Total		25,501,238		37,395,947		49,688,749	
A/S C (GATES 200-299)		3,461,424	100.00%	4,839,666	100.00%	4,870,283	100.00%
Terminal C Total		3,461,424		4,839,666		4,870,283	
EAST (GATES 60-129)		12,818,840	44.26%	17,994,059	42.60%	23,292,782	42.69%
SOUTH (GATES 200-399)		3,461,424	11.95%	4,839,666	11.46%	4,870,283	8.93%
WEST (GATES 1-59)		12,682,398	43.79%	19,401,888	45.94%	26,395,967	48.38%
Total Passengers		28,962,662		42,235,613		54,559,032	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	995	0.00%
Chartered Domestic Revenue		2,936	0.01%	5,627	0.01%	6,433	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	207	0.00%
	A/S 4	159	0.00%	1,093	0.00%	1,093	0.00%
	A/S C	3,769	0.01%	4,212	0.01%	4,212	0.01%
Scheduled Domestic Non-Revenue		578,674	2.00%	844,555	2.00%	1,107,851	2.03%
Scheduled Domestic Revenue		25,013,189	86.36%	36,462,368	86.33%	46,923,148	86.00%
Scheduled International Non-Revenue		60,440	0.21%	90,128	0.21%	115,714	0.21%
Scheduled International Revenue	A/S 1	198,522	0.69%	449,070	1.06%	922,842	1.69%
	A/S 2	0	0.00%	29,996	0.07%	29,996	0.05%
	A/S 4	2,157,773	7.45%	2,968,086	7.03%	4,037,427	7.40%
	A/S C	947,066	3.27%	1,379,279	3.27%	1,409,114	2.58%
Total Passengers		28,962,662		42,235,613		54,559,032	
Cargo Traffic (1)							
International Revenue		11,840	11.09%	18,966	11.17%	26,902	11.69%
Domestic Revenue		94,919	88.91%	150,758	88.83%	203,200	88.31%
Total Cargo		106,759		169,724		230,102	
All Cargo Airline		85,706	80.28%	137,422	80.97%	185,874	80.78%
Air Carrier Airline		21,054	19.72%	32,302	19.03%	44,229	19.22%
Total Cargo		106,760		169,724		230,103	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	516,544	3.30%	853,686	3.73%	1,145,668	3.88%
Air Carrier Revenue	15,129,117	96.70%	22,017,575	96.27%	28,409,451	96.12%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	15,645,661		22,871,411		29,555,269	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	189,106	98.15%	275,194	97.99%	355,708	97.93%
Commuter Revenue	0	0.00%	4	0.00%	4	0.00%
All Cargo Revenue	3,566	1.85%	5,648	2.01%	7,502	2.07%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	192,672		280,846		363,214	

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