

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **MAY-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		22,773,121	94.05%	35,324,865	94.23%	51,004,284	94.39%
NON-PARTICIPATING AIRLINE		1,440,444	5.95%	2,161,651	5.77%	3,032,111	5.61%
Total Passengers		24,213,565		37,486,516		54,036,395	
A/S 1 (GATES 1-29)		5,537,793	52.21%	7,749,669	50.04%	11,748,347	51.13%
A/S 2 (GATES 100-129)		5,069,180	47.79%	7,735,955	49.96%	11,228,450	48.87%
Terminal A Total		10,606,973		15,485,624		22,976,797	
A/S 3 (GATES 30-59)		5,039,708	46.92%	9,547,322	53.77%	14,964,144	55.87%
A/S 4 (GATES 60-99)		5,700,745	53.08%	8,209,189	46.23%	11,820,456	44.13%
Terminal B Total		10,740,453		17,756,511		26,784,600	
Terminal A/B Total		21,347,426		33,242,135		49,761,397	
A/S C (GATES 200-299)		2,866,139	100.00%	4,244,381	100.00%	4,274,998	100.00%
Terminal C Total		2,866,139		4,244,381		4,274,998	
EAST (GATES 60-129)		10,769,925	44.48%	15,945,144	42.54%	23,048,906	42.65%
SOUTH (GATES 200-399)		2,866,139	11.84%	4,244,381	11.32%	4,274,998	7.91%
WEST (GATES 1-59)		10,577,501	43.68%	17,296,991	46.14%	26,712,491	49.43%
Total Passengers		24,213,565		37,486,516		54,036,395	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	995	0.00%
Chartered Domestic Revenue		1,853	0.01%	4,544	0.01%	6,519	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	207	0.00%
	A/S 4	159	0.00%	1,093	0.00%	1,093	0.00%
	A/S C	3,769	0.02%	4,212	0.01%	4,212	0.01%
Scheduled Domestic Non-Revenue		478,948	1.98%	744,829	1.99%	1,090,214	2.02%
Scheduled Domestic Revenue		20,940,352	86.48%	32,389,531	86.40%	46,510,687	86.07%
Scheduled International Non-Revenue		51,254	0.21%	80,942	0.22%	114,102	0.21%
Scheduled International Revenue	A/S 1	198,083	0.82%	448,631	1.20%	1,080,210	2.00%
	A/S 2	0	0.00%	29,996	0.08%	29,996	0.06%
	A/S 4	1,769,097	7.31%	2,579,410	6.88%	3,966,196	7.34%
	A/S C	769,916	3.18%	1,202,129	3.21%	1,231,964	2.28%
Total Passengers		24,213,565		37,486,516		54,036,395	
Cargo Traffic (1)							
International Revenue		9,739	10.87%	16,864	11.05%	27,429	11.70%
Domestic Revenue		79,854	89.13%	135,693	88.95%	206,954	88.30%
Total Cargo		89,593		152,557		234,383	
All Cargo Airline		71,952	80.31%	123,668	81.06%	189,376	80.80%
Air Carrier Airline		17,641	19.69%	28,890	18.94%	45,007	19.20%
Total Cargo		89,593		152,558		234,383	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	128	0.00%	128	0.00%	128	0.00%
All Cargo Revenue	435,351	3.31%	772,493	3.79%	1,171,232	4.00%
Air Carrier Revenue	12,703,227	96.69%	19,591,685	96.21%	28,081,946	96.00%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	13,138,706		20,364,456		29,253,456	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	158,388	98.16%	244,476	97.97%	351,518	97.89%
Commuter Revenue	0	0.00%	4	0.00%	4	0.00%
All Cargo Revenue	2,968	1.84%	5,050	2.02%	7,570	2.11%
Air Carrier Non-Revenue	2	0.00%	2	0.00%	2	0.00%
Total Operations	161,358		249,532		359,094	

(1) Cargo = Freight + Express + Mail (Short Tons)

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