

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **APR-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		18,124,290	94.04%	30,676,034	94.25%	50,534,658	94.51%
NON-PARTICIPATING AIRLINE		1,147,974	5.96%	1,871,367	5.75%	2,937,647	5.49%
Total Passengers		19,272,264		32,547,401		53,472,305	
A/S 1 (GATES 1-29)		4,169,856	50.99%	6,381,732	48.88%	11,384,130	50.69%
A/S 2 (GATES 100-129)		4,008,611	49.01%	6,675,386	51.12%	11,071,997	49.31%
Terminal A Total		8,178,467		13,057,118		22,456,127	
A/S 3 (GATES 30-59)		4,170,787	47.09%	8,678,401	54.66%	15,641,170	57.15%
A/S 4 (GATES 60-99)		4,686,628	52.91%	7,197,258	45.34%	11,729,767	42.85%
Terminal B Total		8,857,415		15,875,659		27,370,937	
Terminal A/B Total		17,035,882		28,932,777		49,827,064	
A/S C (GATES 200-299)		2,236,382	100.00%	3,614,624	100.00%	3,645,241	100.00%
Terminal C Total		2,236,382		3,614,624		3,645,241	
EAST (GATES 60-129)		8,695,239	45.12%	13,872,644	42.62%	22,801,764	42.64%
SOUTH (GATES 200-399)		2,236,382	11.60%	3,614,624	11.11%	3,645,241	6.82%
WEST (GATES 1-59)		8,340,643	43.28%	15,060,133	46.27%	27,025,300	50.54%
Total Passengers		19,272,264		32,547,401		53,472,305	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	1,004	0.00%
Chartered Domestic Revenue		1,853	0.01%	4,753	0.01%	6,930	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	207	0.00%
	A/S 4	159	0.00%	1,093	0.00%	1,143	0.00%
	A/S C	3,769	0.02%	4,212	0.01%	4,212	0.01%
Non-Revenue International Non-Revenue		618	0.00%	618	0.00%	618	0.00%
Scheduled Domestic Non-Revenue		375,771	1.95%	641,673	1.97%	1,077,359	2.01%
Scheduled Domestic Revenue		16,670,733	86.50%	28,121,868	86.40%	46,061,572	86.14%
Scheduled International Non-Revenue		40,393	0.21%	70,081	0.22%	111,019	0.21%
Scheduled International Revenue	A/S 1	198,083	1.03%	448,631	1.38%	1,224,263	2.29%
	A/S 2	0	0.00%	29,996	0.09%	29,996	0.06%
	A/S 4	1,389,722	7.21%	2,200,035	6.76%	3,900,905	7.30%
	A/S C	591,029	3.07%	1,023,242	3.14%	1,053,077	1.97%
Total Passengers		19,272,264		32,547,401		53,472,305	
Cargo Traffic (1)							
International Revenue		7,731	10.64%	14,856	10.95%	28,455	11.93%
Domestic Revenue		64,926	89.36%	120,765	89.05%	209,981	88.07%
Total Cargo		72,657		135,621		238,436	
All Cargo Airline		58,576	80.62%	110,292	81.32%	192,292	80.65%
Air Carrier Airline		14,081	19.38%	25,329	18.68%	46,143	19.35%
Total Cargo		72,657		135,621		238,435	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	150	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	354,228	3.38%	691,369	3.91%	1,189,095	4.11%
Air Carrier Revenue	10,122,059	96.62%	17,010,517	96.09%	27,721,169	95.89%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	10,476,287		17,702,036		28,910,414	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	125,794	98.15%	211,882	97.94%	347,098	97.86%
Commuter Revenue	0	0.00%	4	0.00%	4	0.00%
All Cargo Revenue	2,366	1.85%	4,448	2.06%	7,588	2.14%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	128,160		216,334		354,690	

(1) Cargo = Freight + Express + Mail (Short Tons)

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