

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: FEB-2023

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		8,471,282	94.11%	21,023,026	94.37%	49,325,175	94.74%
NON-PARTICIPATING AIRLINE		530,210	5.89%	1,253,603	5.63%	2,739,380	5.26%
Total Passengers		9,001,492		22,276,629		52,064,555	
A/S 1 (GATES 1-29)		1,333,649	42.44%	3,545,525	44.20%	10,715,297	50.05%
A/S 2 (GATES 100-129)		1,809,081	57.56%	4,475,856	55.80%	10,694,667	49.95%
Terminal A Total		3,142,730		8,021,381		21,409,964	
A/S 3 (GATES 30-59)		2,332,199	48.28%	6,839,813	57.72%	16,769,205	59.43%
A/S 4 (GATES 60-99)		2,498,584	51.72%	5,009,214	42.28%	11,448,548	40.57%
Terminal B Total		4,830,783		11,849,027		28,217,753	
Terminal A/B Total		7,973,513		19,870,408		49,627,717	
A/S C (GATES 200-299)		1,027,979	100.00%	2,406,221	100.00%	2,436,838	100.00%
Terminal C Total		1,027,979		2,406,221		2,436,838	
EAST (GATES 60-129)		4,307,665	47.86%	9,485,070	42.58%	22,143,215	42.53%
SOUTH (GATES 200-399)		1,027,979	11.42%	2,406,221	10.80%	2,436,838	4.68%
WEST (GATES 1-59)		3,665,848	40.72%	10,385,338	46.62%	27,484,502	52.79%
Total Passengers		9,001,492		22,276,629		52,064,555	
Chartered Domestic Non-Revenue		0	0.00%	992	0.00%	1,028	0.00%
Chartered Domestic Revenue		419	0.00%	3,319	0.01%	7,053	0.01%
Chartered International Non-Revenue		134	0.00%	207	0.00%	210	0.00%
	A/S 4	159	0.00%	1,093	0.00%	2,237	0.00%
	A/S C	3,454	0.04%	3,897	0.02%	3,897	0.01%
Scheduled Domestic Non-Revenue		177,658	1.97%	443,560	1.99%	1,037,647	1.99%
Scheduled Domestic Revenue		7,765,758	86.27%	19,216,893	86.26%	44,995,556	86.42%
Scheduled International Non-Revenue		19,929	0.22%	49,617	0.22%	106,450	0.20%
Scheduled International Revenue	A/S 1	198,083	2.20%	448,631	2.01%	1,485,833	2.85%
	A/S 2	0	0.00%	29,996	0.13%	29,996	0.06%
	A/S 4	557,015	6.19%	1,367,328	6.14%	3,653,717	7.02%
	A/S C	278,883	3.10%	711,096	3.19%	740,931	1.42%
Total Passengers		9,001,492		22,276,629		52,064,555	
Cargo Traffic (1)							
International Revenue		3,140	8.86%	10,265	10.43%	30,760	12.47%
Domestic Revenue		32,314	91.14%	88,153	89.57%	215,954	87.53%
Total Cargo		35,454		98,418		246,714	
All Cargo Airline		29,533	83.30%	81,249	82.56%	198,578	80.49%
Air Carrier Airline		5,921	16.70%	17,169	17.44%	48,136	19.51%
Total Cargo		35,454		98,418		246,714	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **FEB-2023**

Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	448	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	180,775	3.64%	517,917	4.25%	1,232,375	4.38%
Air Carrier Revenue	4,780,644	96.36%	11,669,102	95.75%	26,932,951	95.62%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	4,961,419		12,187,169		28,165,774	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	59,548	98.10%	145,636	97.83%	337,674	97.77%
Commuter Revenue	0	0.00%	4	0.00%	12	0.00%
All Cargo Revenue	1,152	1.90%	3,234	2.17%	7,700	2.23%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	60,700		148,874		345,386	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

WEBSITE: OrlandoAirports.net FACEBOOK: facebook.com/FlyMCO TWITTER: twitter.com/MCO

Page 2 of 2