

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **JAN-2023**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		4,316,276	94.18%	16,868,020	94.45%	48,645,743	94.85%
NON-PARTICIPATING AIRLINE		266,850	5.82%	990,243	5.55%	2,638,914	5.15%
Total Passengers		4,583,126		17,858,263		51,284,657	
A/S 1 (GATES 1-29)		676,037	42.91%	2,887,913	44.75%	10,910,572	50.77%
A/S 2 (GATES 100-129)		899,367	57.09%	3,566,142	55.25%	10,579,678	49.23%
Terminal A Total		1,575,404		6,454,055		21,490,250	
A/S 3 (GATES 30-59)		844,969	34.12%	5,352,583	56.38%	16,559,271	59.45%
A/S 4 (GATES 60-99)		1,631,343	65.88%	4,141,973	43.62%	11,294,867	40.55%
Terminal B Total		2,476,312		9,494,556		27,854,138	
Terminal A/B Total		4,051,716		15,948,611		49,344,388	
A/S C (GATES 200-299)		531,410	100.00%	1,909,652	100.00%	1,940,269	100.00%
Terminal C Total		531,410		1,909,652		1,940,269	
EAST (GATES 60-129)		2,530,710	55.22%	7,708,115	43.16%	21,874,545	42.65%
SOUTH (GATES 200-399)		531,410	11.59%	1,909,652	10.69%	1,940,269	3.78%
WEST (GATES 1-59)		1,521,006	33.19%	8,240,496	46.14%	27,469,843	53.56%
Total Passengers		4,583,126		17,858,263		51,284,657	
Chartered Domestic Non-Revenue		0	0.00%	992	0.01%	1,039	0.00%
Chartered Domestic Revenue		0	0.00%	2,900	0.02%	7,557	0.01%
Chartered International Non-Revenue		133	0.00%	206	0.00%	209	0.00%
	A/S 4	115	0.00%	1,049	0.01%	2,863	0.01%
	A/S C	3,454	0.08%	3,897	0.02%	3,897	0.01%
Scheduled Domestic Non-Revenue		91,089	1.99%	356,991	2.00%	1,021,657	1.99%
Scheduled Domestic Revenue		3,935,504	85.87%	15,386,639	86.16%	44,453,991	86.68%
Scheduled International Non-Revenue		9,884	0.22%	39,572	0.22%	102,009	0.20%
Scheduled International Revenue	A/S 1	107,778	2.35%	358,326	2.01%	1,492,534	2.91%
	A/S 2	0	0.00%	29,996	0.17%	29,996	0.06%
	A/S 4	288,431	6.29%	1,098,744	6.15%	3,560,119	6.94%
	A/S C	146,738	3.20%	578,951	3.24%	608,786	1.19%
Total Passengers		4,583,126		17,858,263		51,284,657	
Cargo Traffic (1)							
International Revenue		1,848	9.91%	8,973	10.99%	32,310	12.95%
Domestic Revenue		16,800	90.09%	72,639	89.01%	217,176	87.05%
Total Cargo		18,648		81,612		249,486	
All Cargo Airline		15,293	82.00%	67,008	82.11%	199,635	80.02%
Air Carrier Airline		3,356	18.00%	14,604	17.89%	49,851	19.98%
Total Cargo		18,649		81,612		249,486	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	0	0.00%	150	0.00%	814	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	94,266	3.69%	431,408	4.41%	1,240,783	4.46%
Air Carrier Revenue	2,463,129	96.31%	9,350,612	95.59%	26,568,292	95.54%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	2,557,395		9,782,170		27,809,889	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	30,724	98.07%	116,808	97.75%	333,346	97.72%
Commuter Revenue	0	0.00%	4	0.00%	22	0.01%
All Cargo Revenue	604	1.93%	2,686	2.25%	7,740	2.27%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	31,328		119,498		341,108	

(1) Cargo = Freight + Express + Mail (Short Tons)

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