

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: **DEC-2022**

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		47,641,283	94.94%	12,551,744	94.55%	47,641,283	94.94%
NON-PARTICIPATING AIRLINE		2,537,216	5.06%	723,393	5.45%	2,537,216	5.06%
Total Passengers		50,178,499		13,275,137		50,178,499	
A/S 1 (GATES 1-29)		11,006,540	51.28%	2,211,876	45.34%	11,006,540	51.28%
A/S 2 (GATES 100-129)		10,456,627	48.72%	2,666,775	54.66%	10,456,627	48.72%
Terminal A Total		21,463,167		4,878,651		21,463,167	
A/S 3 (GATES 30-59)		16,936,784	62.02%	4,507,614	64.23%	16,936,784	62.02%
A/S 4 (GATES 60-99)		10,369,689	37.98%	2,510,630	35.77%	10,369,689	37.98%
Terminal B Total		27,306,473		7,018,244		27,306,473	
Terminal A/B Total		48,769,640		11,896,895		48,769,640	
A/S C (GATES 200-299)		1,408,859	100.00%	1,378,242	100.00%	1,408,859	100.00%
Terminal C Total		1,408,859		1,378,242		1,408,859	
EAST (GATES 60-129)		20,826,316	41.50%	5,177,405	39.00%	20,826,316	41.50%
SOUTH (GATES 200-399)		1,408,859	2.81%	1,378,242	10.38%	1,408,859	2.81%
WEST (GATES 1-59)		27,943,324	55.69%	6,719,490	50.62%	27,943,324	55.69%
Total Passengers		50,178,499		13,275,137		50,178,499	
Chartered Domestic Non-Revenue		1,065	0.00%	992	0.01%	1,065	0.00%
Chartered Domestic Revenue		8,879	0.02%	2,900	0.02%	8,879	0.02%
Chartered International Non-Revenue		76	0.00%	73	0.00%	76	0.00%
	A/S 4	3,190	0.01%	934	0.01%	3,190	0.01%
	A/S C	443	0.00%	443	0.00%	443	0.00%
Non-Revenue Domestic Non-Revenue		15	0.00%	0	0.00%	15	0.00%
Scheduled Domestic Non-Revenue		1,005,885	2.00%	265,902	2.00%	1,005,885	2.00%
Scheduled Domestic Revenue		43,619,487	86.93%	11,451,135	86.26%	43,619,487	86.93%
Scheduled International Non-Revenue		97,467	0.19%	29,688	0.22%	97,467	0.19%
Scheduled International Revenue	A/S 1	1,495,474	2.98%	250,548	1.89%	1,495,474	2.98%
	A/S 2	29,996	0.06%	29,996	0.23%	29,996	0.06%
	A/S 4	3,454,474	6.88%	810,313	6.10%	3,454,474	6.88%
	A/S C	462,048	0.92%	432,213	3.26%	462,048	0.92%
Total Passengers		50,178,499		13,275,137		50,178,499	
Cargo Traffic (1)							
International Revenue		32,818	13.09%	7,125	11.32%	32,818	13.09%
Domestic Revenue		217,834	86.91%	55,839	88.68%	217,834	86.91%
Total Cargo		250,652		62,964		250,652	
All Cargo Airline		200,198	79.87%	51,716	82.14%	200,198	79.87%
Air Carrier Airline		50,454	20.13%	11,248	17.86%	50,454	20.13%
Total Cargo		250,652		62,964		250,652	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Rev Landed Wt (1000 lbs)

Commuter Revenue	1,189	0.00%	150	0.00%	1,189	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
All Cargo Revenue	1,244,717	4.53%	337,141	4.67%	1,244,717	4.53%
Air Carrier Revenue	26,219,989	95.46%	6,887,483	95.33%	26,219,989	95.46%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Landed Weight	27,465,895		7,224,774		27,465,895	

Operations

All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Commuter Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue	329,320	97.69%	86,084	97.63%	329,320	97.69%
Commuter Revenue	32	0.01%	4	0.00%	32	0.01%
All Cargo Revenue	7,740	2.30%	2,082	2.36%	7,740	2.30%
Air Carrier Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	337,092		88,170		337,092	

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Page 2 of 2