

Greater Orlando Aviation Authority - Orlando International Airport

Monthly YTD Management Report

For Month Ended: APR-2020

Passenger Traffic	Airside	Calendar YTD	% Total	Fiscal YTD	% Total	Move 12 Mon.	% of Total
PARTICIPATING AIRLINE		10,633,955	93.50%	22,826,857	93.80%	41,961,295	93.60%
NON-SIGNATORY AIRLINE		0	0.00%	0	0.00%	2,522	0.01%
NON-PARTICIPATING AIRLINE		738,832	6.50%	1,509,594	6.20%	2,865,766	6.39%
Total Passengers		11,372,787		24,336,451		44,829,583	
A/S 1 (GATES 1-29)		2,640,811	51.14%	5,749,750	51.36%	10,496,731	51.58%
A/S 2 (GATES 100-129)		2,523,086	48.86%	5,445,163	48.64%	9,852,392	48.42%
Terminal A Total		5,163,897		11,194,913		20,349,123	
A/S 3 (GATES 30-59)		3,699,719	59.59%	7,821,187	59.52%	14,276,124	58.32%
A/S 4 (GATES 60-99)		2,509,171	40.41%	5,320,351	40.48%	10,204,336	41.68%
Terminal B Total		6,208,890		13,141,538		24,480,460	
WEST (GATES 1-59)		6,340,530	55.75%	13,570,937	55.76%	24,772,855	55.26%
EAST (GATES 60-129)		5,032,257	44.25%	10,765,514	44.24%	20,056,728	44.74%
Total Passengers		11,372,787		24,336,451		44,829,583	
Chartered Domestic Non-Revenue		30	0.00%	42	0.00%	43	0.00%
Chartered Domestic Revenue		1,103	0.01%	1,788	0.01%	4,337	0.01%
Chartered International Non-Revenue		0	0.00%	1	0.00%	1	0.00%
Chartered International Revenue	A/S 1	264	0.00%	264	0.00%	460	0.00%
	A/S 4	0	0.00%	462	0.00%	462	0.00%
Scheduled Domestic Non-Revenue		286,532	2.52%	564,144	2.32%	1,003,240	2.24%
Scheduled Domestic Revenue		9,675,287	85.07%	20,704,724	85.08%	37,697,562	84.09%
Scheduled International Non-Revenue		30,132	0.26%	64,243	0.26%	116,682	0.26%
Scheduled International Revenue	A/S 1	306,311	2.69%	708,313	2.91%	1,441,295	3.22%
	A/S 3	85,833	0.75%	202,126	0.83%	389,304	0.87%
	A/S 4	987,295	8.68%	2,090,344	8.59%	4,176,197	9.32%
Total Passengers		11,372,787		24,336,451		44,829,583	
Cargo Traffic (1)							
Domestic Revenue		70,491	88.44%	126,633	87.01%	213,547	86.15%
International Revenue		9,210	11.56%	18,908	12.99%	34,333	13.85%
Total Cargo		79,701		145,541		247,880	
Air Carrier Airline		23,848	29.92%	43,134	29.64%	76,239	30.76%
All Cargo Airline		55,852	70.08%	102,407	70.36%	171,642	69.24%
Total Cargo		79,700		145,541		247,881	
Rev Landed Wt (1000 lbs)							
All Cargo Revenue		394,020	5.11%	755,743	5.09%	1,270,453	4.86%
All Cargo Non-Revenue		0	0.00%	0	0.00%	0	0.00%
Air Carrier Revenue		7,261,615	94.15%	14,008,411	94.34%	24,762,113	94.65%
Air Carrier Non-Revenue		31,820	0.41%	38,398	0.26%	42,660	0.16%
Commuter Non-Revenue		178	0.00%	321	0.00%	2,016	0.01%
Commuter Revenue		25,082	0.33%	45,421	0.31%	83,217	0.32%
Total Landed Weight		7,712,715		14,848,294		26,160,459	

(1) Cargo = Freight + Express + Mail (Short Tons)

ORLANDO INT'L AIRPORT, ONE JEFF FUQUA BOULEVARD, ORLANDO, FLORIDA 32827-4399, PHONE (407) 825-2001

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Operations

Commuter Revenue	1,290	1.36%	2,522	1.39%	4,994	1.56%
Commuter Non-Revenue	10	0.01%	20	0.01%	134	0.04%
Air Carrier Non-Revenue	376	0.40%	452	0.25%	506	0.16%
Air Carrier Revenue	90,976	95.66%	174,486	95.86%	307,192	95.90%
All Cargo Revenue	2,454	2.58%	4,546	2.50%	7,516	2.35%
All Cargo Non-Revenue	0	0.00%	0	0.00%	0	0.00%
Total Operations	95,106		182,026		320,342	

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